



ZAMFARA STATE CAPITAL BUDGET'S ESTIMATES AND EXPENDITURES FOR 2021, 2022 AND 2023:

BEIGN SOURCE MATERIALS FOR HIGHLEVEL ENGAGEMENTS ON PROMOTION OF SOCIAL ACCOUNTABILITY WITH SELECT MEMBERS OF THE POLITICAL CLASS AND COMMUNITY OPINION LEADERS

KASAFIN KUDIN MANYAN AYYUKANGWAMNATIN JIHAR ZAMFARA NA SHEKARUN 2021, 2022 DA 2023:

A ZAMAN MAKAMASHIN TATTAUNAWA A KAN TSARON GASKIYA WAJEN SA-IDO A KAN AYYUKAN JAMA'A TARE DA ZAB'BBUN SHUGABANNIN AL'UMMA

Collated and Translated by

AREWA RESEARCH AND DEVELOPMENT PROJECT (ARDP)

on

The Project on Anti-Corruption and Promotion of Social Accountability in Northern Nigeria.

Supported By:



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**KASAFIN KUDIN MANYAN AYYUKAN
GWAMNATIN JIHAR ZAMFARA NA SHEKARUN
2021, 2022 DA 2023:**

**A ZAMAN MAKAMASHIN TATTAUNAWA A KAN TSARON GASKIYA WAJEN SA-IDO A
KAN AYYUKAN JAMA'A TARE DA ZABABBUN SHUGABANNIN AL'UMMA**

INTRODUCTION

Budgets are the most potent instruments of government economic management strategy designed to have profound effect on the well-being of its citizens. In particular, therefore, capital budgetary allocations should inherently reveal a sound and coherent broad economic policy framework that provides an adequate basis for making the actual decisions regarding public spending in directly productive activities and in social sector projects. It is expected to express clear sectoral development strategies and targets along with cost-effective programs to achieve those targets.

An important prerequisite in budget cycles is the analytical and administrative capacities of the state in the formulation and implementation of the budget and the incorporation of the resonate political goals. This is because the economic policy framework cannot be conceived in a political vacuum or based on some extempore, incoherent economic assumptions. Budget formulation and implementation must resonate with clear political and socio-economic objectives.

Budget implementation must have basic principles guiding the allocation and utilization of budgets resources. These are:

- a) **Prioritization.** This means government must focus resources on projects with real impact and does not start more than it can finish. This approach will mean, in addition to critical areas of intervention, government must show how spending is prioritized. In respects to government spending on investments, government must focus on a limited number of priority projects that lead to concrete results.
- b) **Increased Transparency.** Government and indeed all public institutions and organs must adhere to common procurement procedure and format and an open reporting channel of budget execution so that citizens can follow what happens to the budgetary resources, both on revenue and expenditure.
- c) **Efficiency in budget implementation** is key to the success of the budget by eliminating waste. Government must therefore undertake the necessary public administrative reforms to ensure efficient delivery of public sector services.
- d) **Prudence** is another crucial factor in the management of deficit budget. Government need to come up with innovative cautionary ways to block leakages in public spending as well as fiscal measures to revenue increments.
- e) **Predictability and stability** are key to the government efforts to increase private sector confidence as well as foreign investment.

In its implementation of the project on Anti-Corruption of Social Accountability in Northern Nigeria with the support of MacArthur Foundation, the Arewa Research and Development Project (ARDP) produced and translated into Hausa language the capital budgets of Zamfara State in 2021, 2022 and 2023 as a source material for high-level engagements with appropriate members of Zamfara communities, with a view to nurture and facilitate social accountability framework of action on budget monitoring and tracking, along the strategy to support and sustain good governance. The concept of good governance carries with it connotations of social accountability, where citizens and citizens groups constructively engage government – which, in essence, is what democracy is all about – for the purpose of monitoring the use of public resources towards improved delivery of services, community welfare, and protection of people’s rights. Social accountability is thus to provide the constructive engagement between citizens and government through civil organizations’ monitoring, which could minimize, if not pre-empt, corruption. This explains the logical connection between anti-corruption and social accountability.

We envisioned the material to provide rhyme and social accountability strategies to foster social accountability mechanisms of citizens engagements in Zamfara State in a manner that would provide and sustain transparency in the conduct of public affairs, and to foster meaningful citizen participation in decision-making process.

Arewa Research and Development Project (ARDP)

(Project on Anti-Corruption and Promotion of Social Accountability in Northern Nigeria).

GABATARWA

Kasafce-kasafcen kuɗi da ake yi sune manyan makaman da Gwamnati ke amfani da su wajen tsara hanyoyin gudanar da tattalin arziki domin kyautata rayuwar al'ummar ta. Saboda haka wajibi ne kasafin kuɗin manyan ayyuka su bayyana irin tanade-tanaden manufar tattalin arziki wadanda zasu kasance kashin-bayan duk matakan da za va dauka dangane da kashe kuɗin jama'a kan ayyukan da zasu zama suna da nasaba da bunkasa tattalin arziki al'umma da kyautata jin-dadin su. Ana sa ran a fayyace dabaran yadda za'a bunkasa bangarori daban-daban da tare da yin la'akari da yawan kuɗin da aka tanada ga shirye-shiryen yadda kwalliya zata biya kuɗin sabulu.

Wani abun da ke da matuƙar muhimmanci dangane da harkar kasafin kuɗi shine samun bayani dalla-dalla a kan manufon Gwamnati wajen tsarawa da aiwatar da kasafin kuɗin da yadda ta saƙa kuɗuron kyautata manufon siyasa. Dalili kuwa shi ne, babu yadda za'a ba za a iya tsara wata manufar bunkasa tattalin arziki ba tare da wata madogara a siyance ba. Wajibi ne tsarin kasafin kuɗi da yadda za a aiwatar da shi su tafi kafada-da-kafada da kuɗuron harkokin siyasa da na tattalin arziki da kyautata jin-dadin jama'a.

Wajibi ne a sami ka'idoji da za a riƙa la'akari da su wajen ware kuɗaɗe da kuma kashe kuɗin da aka kasafu. waɗannan ka'idoji su ne:

- a) Bayar da fifiko ga ayyuka. Wannan na nufin wajibi ne Gwamnati ta yi la'akari da ayyuka masu amfani ga jama'a waɗanda zata iya farawa ta kammala. Wannan mataki na nufin cewa, baya ga abubuwan kashe kuɗi na kai tsaye, wajibi ne Gwamnati ta fayyace yadda zata bayar da fifiko wajen kashe kuɗaɗe kan bangarorin zuba jari, haka kuma tilas ne Gwamnati ta mayar da hankali kan kayyadaddun ayyukan da zata basu fifiko domin samun biyan buƙatu na zahiri.
- b) Karin himma wajen guje wa kumbuya-kumbuya. Wajibi ne Gwamnati da Hukumomi da Sassansu su tabbatar da suna bin ka'idoin bayar da kwangiloli da kuma bin tsarin bayar da rahoto karara kan yadda aka aiwatar da kasafin kuɗi yadda jama'a zasu iya bin sayun kasafin kuɗin, tun daga samar da kuɗaɗen zuwa yadda aka kashe su.
- c) La'akari da cewa aiwatar da kasafin kuɗi cikin nagarta shi ke sanya kasafin ya yi nasara ta hanyar kauce wa asara. Domin haka wajibi ne Gwamnati ta yi gargabawul a tsarin tafiyar da al'amura domin tabbatar da ana samun nasara a bangaren ayyukan Gwamnati.
- d) Tsare gaskiya wani muhimmin abu ne wajen aiwatar manyan ayyuka na Gwamnati. Akwai buƙatar Gwamnati ta tanadi matakan yin taka-tsan-tsan domin hana wuce gona-da-iri wajen kashe kuɗaɗen hukuma da kuma gyaran hanyoyin kyautata kuɗaɗen da ke shiga asusunta.

- e) Hasashe na gari da daidaituwar al'amura suna kara kwarin gwiwa ga bangarori masu zaman-kansu da kasashen waje a kan himmar zuba jari.

A gurin aiwatar da shirin yaƙi da cin-rashawa da tabbatar da ana tsare gaskiya a Arewacin Nijeriya, Cibiyar Bincike da Bunkasa Arewacin Nijeriya, tare da tallafin MacArthur Foundation, ta samar tare da fassara kasafin kuɗin Jihar Zamfara na shekararun 2021, 2022 da kuma 2023 a matsayin wani makamashin tattaunawa da mutanen da suka cancanta daga cikin al'ummomin Jihar Zamfara, domin a fadakar wa tare da samar da hanyar sanya ido kan kasafin kuɗin, domin hakan ya bayar da damar bada gudunmawa da kuma tabbatar da ana gudanar da kyakkyawan shugabanci. Kyakkyawan shugabanci na nufin tsare gaskiya, inda al'umma da kungiyoyin su zasu iya tsoma baki a sha'anin Gwamanti domin bada gudummuwa mai ma'ana - a haƙiƙanin gaskiya, wannan shi ne tsari na Dimukuradiyya - inda ake iya sanya ido kan yadda ake tafiyar da harkokin Gwanati domin samun nasara da kyautata jin daɗin jama'a tare da kare haƙƙokin su. A nan tsare gaskiya na bayar da dama ga jama'a da kungiyoyin su wajen riƙa kulawa inda hakan na iya taƙaitawa, idan har ma bai iya hana cin-hanci ba. Wannan shine ke nuna dangartakar sa idon al'umma da yaƙi da cin-hanci da rashawa.

Muna kyautata zaton wannan aiki da aka samar zai bayar da hanyoyin karfafa gwiwar sa ido da kara himma ga al'umma wajen daukar matakan tsare gaskiya a harkokin mulkin Jihar Zamfara, ta yadda za a tabbatar da rikon amana wajen tafiyar da ayyukan da suka shafi al'umma da kuma bayar da dama ga jama'a su riƙa tsoma baki mai ma'ana dangane da yadda ake shugabancinsu.

Kungiyar Bincike da Nazarin Ci-Gaban Arewacin Najeriya (ARDP)

(Shirin Yaƙi da Cin-Hanci da Bunkasa Tsarin Daidata Al'amura a Arewacin Nijeria).

ZAMFARA STATE'S CAPITAL BUDGETS FOR 2021, 2022 AND 2023
KASAFIN KUDIN MANYAN AYYUKAN JIHAR ZAMFARA NA SHEKARUN 2021, 2022 DA 2023

11100100100 - GOVERNMENT HOUSE
GIDAN GWAMNATI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13130000010 101	Const. of New Government House Gina Sabon Gidan Gwamnati.	0.00	1,438,139,560.72	0.00	0.00	-	
13130000010 102	Expansion of existing Govt house. Fadafa Gidan Gwamnati.	0.00	2,689,767,600.30	2,270,000,000.00	2,168,621,405.21	2,000,000,000.00	
13130000010 103	Provision of official vehicles to Govt House. Samar da Ababen Hawa na Gidan Gwamnati	0.00	524,923,480.61	1,300,000,000.00	1,214,668,750.00	700,000,000.00	
13130000010 104	Equipping of Official Lodges Samar da Kayan Aiki a Gidajen Saukar Bakin Gwamnati	0.00	0.00	0.00	0.00	-	
13130000010 105	Prov.of Generating set to Government House. Samar da Injin Wutar Lantarki a Gidan Gwamnati.	0.00	0.00	130,000,000.00	126,000,000.00	320,000,000.00	
13130000010 106	General renovation of Mobile Police Quarters, QuarterGuard and other Security outfit Buildings. Gyare-Gyaren Muhallin Jami'an Tsaro da Wuraren Ayyukan Tsaro.	0.00	0.00	0.00	0.00	-	
13130000010 107	Construction of Political Officers Residence. Gina Gidajen Jami'ai Masu Rike da Mukaman Siyasa.	0.00	249,998,000.00	0.00	0.00	-	
13130000010 107	Procurement of Computer & its Accessories. Samar da Kwamfutoci da Na'urorin Sarrafa Kwamfuta.	0.00	0.00	50,000,000.00	0.00	100,000,000.00	

13010011100 104	Procurement of 150Nos of Computers for newly recruited procurement officers. Samar da Kwanfuta 150 ga Sababbin Jami'an Kula da Sayen Kayan Gwamnati.	0.00	0.00	0.00	0.00	50,000,000.00	
13010011100 106	Construction of automated solar powered Bore Hole in Government House. Gina Rijiyar Burtatsa Mai Aiki da Hasken Rana (Sola) a Gidan Gwamnati.	0.00	0.00	0.00	0.00	100,000,000.00	
13130000010 108	Supply / Purchase of office Furniture to Government House. Samar da Kayyakin Ofis na Gidan Gwamnati.	0.00	317,068,000.00	1,000,000,000.00	942,000,588.00	500,000,000.00	
13130000010 109	Establishing of Hajji Camp design and perimeter fence. Samar da Taswirar Harabar Matsugunin Alhazaida KatangeFilin	0.00	0.00	0.00	0.00	-	
13130000010 109	Bureau of public procurement: Procurement of Computers & equipment. Samar da Kwamfutoci da Kayan Aiki ga Hukumar Kula da Tsarin Sayen Kayayyakin Gwamnati.	0.00	0.00	350,000,000.00	308,500,000.00	-	
13130000010 110	Construction of upstairs block as pilgrim waiting room Gina BeneWurin Hutuwar Maniyyata Aikin Hajji.	0.00	0.00	0.00	0.00	-	
13130000010 111	Renovation of Villas/Liaison and Lodges at Gusau, Kaduna & Abuja. Gyare-Gyaren Masaukan Bakin Gwamnati/ofisa Gusau, Kaduna da Abuja.	0.00	0.00	0.00	0.00	-	
13130000010 112	Feasibility/Consultancy study for Construction of former State Chief Executives Residences. Nazari da Shawarar Kwararru akan Gina Gidajen Tsoffaffin Shugabannin Gwamnatin Jiha,	0.00	0.00	0.00	0.00	-	

13130000010 112	Provision of Security Gadgets in Government House Samarda Na'urorin Kyautata Tsaro a Gidan Gwamnati.	0.00	0.00	75,000,000.00	0.00	150,000,000.00	
13130000010 111	Construction of Access Roads in the Government House. Gina Hanyoyi a Cikin Gidan Gwamnati.	0.00	0.00	200,000,000.00	0.00	500,000,000.00	
13010011100 101	Construction of Office Building for State Bureau of Procurement. Gina Harabar Ofisoshi na Hukumar Kula da Tsarin Samar da Kayyakin Gwamnati.	0.00	0.00	0.00	0.00	15,000,000.00	
13130000010 113	Renovation of JB Secretariat. Gyare-Gyaren Sakatariyar JB Yakubu.	0.00	0.00	0.00	0.00	-	
13130000010 114	ZAPA: Procurement of equipment, cars and working capital to Citizens as loan and Empowerment Programmes for COVID-19 palliatives. Samar da Kayan Aiki, Motoci da Jari ga 'yan Jiha na Shirin Bada Bashi da TallafidonSaukaka daga Allobar Ciwon Korona.	0.00	0.00	0.00	0.00	-	
13130000010 115	ZAMSACA: Govt. CounterpartFund to HIV PresidentialResponseProgramme to mitigate COVID-19. Karon Gwamnati na Asusun Ofishin Shugaban Kasa akan Yaki da Ciwon Kanjamau.	0.00	0.00	0.00	0.00	-	
13130000010 116	Constructionof Gusau International Airport. Gina Babban Filin Saukar Jiragen Sama a Gusau.	0.00	0.00	0.00	0.00	-	
13130000010 117	Const. of Dispensaries across 14 LGAs of the State. Gina Dakunan shan Magani a Kananan Hukumoni 14 da ke cikin Jiha.	0.00	0.00	0.00	0.00	-	

13130000010 118	Reconstruction and Completion of Shinkafi Referral Hospital. Karkare Gina Babbar Asibitin Shinkafi.	0.00	0.00	0.00	0.00	-	
13130000010 119	Const. of D/Marke-Kanoma Road. Gina Hanyar Dan Marke zuwa Kanoma.	0.00	0.00	0.00	0.00	-	
13130000010 120	Construction of General Hospital Maradun. Gina Asibitin Maradun.	0.00	0.00	0.00	0.00	-	
13130000010 121	Constr. of access Road to RUGA Grazing Area. Gina Hanya zuwa Makiyayar RUGA.	0.00	0.00	0.00	0.00	-	
13130000010 122	Const. of Maradun-Magami-Faru Road. Gina Hanyar Maradun zuwa Faru.	0.00	0.00	0.00	0.00	-	
13130000010 123	Const. of Mada-Wonaka-R/Bore Road. Gina Hanyar Mada zuwa Wonaka da Ruwan Baure.	0.00	0.00	0.00	0.00	-	
13130000010 124	Const. of Tsafe-Yankuzo Road. Gina Hanyar Tsafe zuwa Yankuzo.	0.00	0.00	0.00	0.00	-	
13130000010 125	Provision of Rural Electrification. Samarda Wutar Lantarki a Karkara.	0.00	0.00	0.00	0.00	-	
13130000010 126	Provision of Rural Water Supply. Samarda Ruwan Sha a Karkara.	0.00	0.00	0.00	0.00	-	
13130000010 127	Const. of Facilities at RUGA Projects. Gina Wuraren aiki na Shirin RUGA.	0.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	0.00	5,219,896,000.00	5,375,000,000.00	4,909,416,823.21	4,435,000,000.00	

11100100200 - DEPUTY GOVERNORS OFFICE
OFOSHIN MATAIMAKIN GWAMNA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
13130000020 128	Expansion of Deputy Governors. Office. Fadafa Ofishin Mataimakin Gwamna	50,000,000.00	10, 000, 000. 00	100,000,000.00	0.00	-	
13010011100 108	Construction of ICT Centre in Deputy Governor's Office. Gina Cibiyar Sadarwa na Zamani a Ofishin Mataimakin Gwamna.	0.00	0.00	0.00	0.00	250,000,000.00	
13010011100 109	Construction of additional structures in Deputy Governor's office Karin Gine-Gine a Harabar Ofishin Mataimakin Gwamna.	0.00	0.00	0.00	0.00	100,000,000.00	
	TOTAL JIMILLA	50,000,000.00	10, 000, 000. 00	100,000,000.00	0.00	350,000,000.00	

011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS
MA'AIKATAR KULA DA HARKOKIN ADDINI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
20200000101 01	Construction and Rehab. of Jumu'at Mosques in 14 LGAs Ginawa da Gyare-Gyaren Masallatan Jumu'a a Kanan Hukumomi 14.	150,000,000.00	0.00	400,000,000.00	386,827,711.84	100,000,000.00	
20200000101 02	Construction and renovation of Cemeteries. Ginawa da Gyaran Maƙabartu.	60,000,000.00	0.00	60,000,000.00	0.00	30,000,000.00	
20200000101 03	Construction of modern Religious Library at Gusau. Gina Dakin Ajiyar Littafan Addini na Zamani a Gusau.	50,000,000.00	0.00	50,000,000.00	0.00	25,000,000.00	
20200000101 04	Renovation of existing Islamiyya Schools in 14 LGAs. Gyare-Gyaren Makarantun Islamiyya a Kananan Hukumomi 14.	45,000,000.00	0.00	200,000,000.00	0.00	50,000,000.00	
20200000101 05	Purchase of Library Books for Ministry of Religious Affairs. Sayen Littafan Dakin Ajiye Littafai na Ma'aikar Kula da Harkokin Addini.	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	
20200000101 06	Construction and Rehabilitation of 5 Daily Prayers Mosques in 14 LGAs (Constituency Project). Ginawa da Gyare-Gyaren Masallatai a Kananan Hukumomi 14 (na tsarin Ayyukan Raya Mazabu).	200,000,000.00	75,147,247.00	600,000,000.00	0.00	500,000,000.00	
20200000101 07	Construction and Rehabilitation of Islamiyya Schools in 14 LGAs Ginawa da Gyare-Gyaren Makarantun Islamiyya a Kananan Hukumomi 14.	30,000,000.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	550,000,000.00	75,147,247.00	1,340,000,000.00	386,827,711.84	735,000,000.00	

011100200700 - AGENCY FOR QURANIC MEMORIZATION & TAJWEED
HUKUMAR KULA DA HARDAR AL-KUR'ANI DA TAJWIDI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
20200000201 08	Establishment (preliminaries) of Qur'anic Memorisation Institute along Sokoto road. Samar da Harsashen Babbar Cibiyar Nazarin Hardar Kur'ani akan Titin Zuwa Sakkwato.	10,000,000.00	0.00	5,000,000.00	0.00	10,000,000.00	
20200000201 09	Establishment (preliminaries) of Modern Qur'anic Recitation Center in Gusau. Samarda da Harsashen Cibiyar Karatun Kur'ani a Gusau.	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
	TOTAL JIMILLA	16,000,000.00	0.00	10,000,000.00	0.00	15,000,000.00	

011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION
HUKUMAR WA'AZI DA TANTANCE MASALLATAN JUMMU'A

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
2020000501 10	Renovation and Furnishing of office and Conference Hall. Gyare-Gyare da Kayan Zama a Dakin Taro.	0.00	0.00	0.00	0.00	10,000,000.00	
2020000501 11	Purchase of Furniture and Fitting. Sayen Kujeru da Tebura da Kayan Kawatawa.	10,000,000.00	0.00	0.00	0.00	5,000,000.00	
2020000501 12	Purchase of Computers and Accessories Sayen Kwamfutoci da Na'urorin ta.	7,000,000.00	0.00	0.00	0.00	5,000,000.00	
2020000501 13	Purchase of Power Generators Sayen Injunan Wutar Lantarki.	1,000,000.00	0.00	500,000.00	0.00	1,000,000.00	
2020000501 14	Purchases of Library Books and Equipment. Sayen Littafan Dakin Aje Littafai da Kayan Aiki.	10,000,000.00	0.00	2,500,000.00	0.00	5,000,000.00	
	TOTAL JIMILLA	28,000,000.00	0.00	18,000,000.00	0.00	26,000,000.00	

011100900100 - ZAMFARA STATE ANTI CORRUPTION COMMISSION
HUKUMAR YAKI DA CIN-HANCI TA JIHAR ZAMFARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
20200000401 15	Completion of Commission Complex and Arabic library Kammala Aikin Harabar Hukuma da Dakin Aje Littafan Harshen Larabci.	5,000,000.00	0.00	0.00	0.00	-	
20200000401 16	Procurement of Public Enlightenment equipment. Samarda Na'urorin Aikin Wayar da Kawunan Jama'a.	5,000,000.00	0.00	2,500,000.00	0.00	20,000,000.00	
20200000401 17	Renovation of office Complex at Sharia Research and Development Commission Gyare-Gyaren Harabar Ofisoshi na Bincike da Bunkasa Ayyukan Hukuma.	10,000,000.00	0.00	5,000,000.00	0.00	100,000,000.00	
13040011100 902	Purchase of Security Equipment. Sayen Na'urorin Kyautata Tsaro.	0.00	0.00	0.00	0.00	5,000,000.00	
13040011100 903	Provision of Library books for the Anti-commission Arabic Library. Samarda Littafan Dakin Aje Littafan Harshen Larabci na Hukuma.	0.00	0.00	0.00	0.00	5,000,000.00	
	TOTAL JIMILLA	20,000,000.00	0.00	10,000,000.00	0.00	130,000,000.00	

11200300100 - ZAMFARA STATE HOUSE OF ASSEMBLY
MAJALISAR DOKOKI TA JIHAR ZAMFARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13130000040 101	Purchase of Vehicles. Samarda Ababen Hawa.	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	
13130000040 102	Renovation. of Assembly Complex: Speaker's wing. Gyare-Gyaren Sashen Ofishin Shugaban Majalisa.	0.00	0.00	0.00	0.00	-	
13130000040 103	Construction of Legislature's Quarters. Gina Gidajen Majalisa.	0.00	0.00	0.00	0.00	-	
13130000040 104	Renovation of House of Assembly Liaison Office at Kaduna. Gyare-Gyaren Ofishin Hulda ta Majalisa a Kaduna.	0.00	0.00	0.00	0.00	-	
13130000040 105	Construction of 7 Constituency Offices at Constituencies' H/Qs. Gina Ofisoshin Mazaɓu 7 a Hedkwatocin Mazaɓun.	0.00	0.00	0.00	0.00	-	
13130000040 106	Construction of Legislative Housing Units. Gina Rukunin Gidajen Majalisa.	0.00	0.00	300,000,000.00	0.00	-	
13130000040 102	Computerization of Council Chamber for purposes of budget bilateral discussions. Samarda Na' urorin Sadarwa na Zamani a 'Dakin Taron Majalisa Domin Tattaunawa akan Tanade- Tanaden Kasafin Kudi.	0.00	0.00	25,000,000.00	0.00	-	
13040011200 301	Digitalization of ZSHA Council Chamber. Samarda Tsarin Na' urorin Aiki da Kwamfutoci a Zauren Mahawara na Majalisa.	0.00	0.00	0.00	0.00	10,000,000.00	

13040011200 401	Provision of Internet & Networking Connectivity for House of Assembly Samarda da Tsarin Watsa Bayanai na Intanet a Majalisa.	0.00	0.00	0.00	0.00	10,000,000.00	
	TOTAL JIMILLA	0.00	0.00	825,000,000.00	0.00	1,020,000,000.00	

011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION
HUKUMAR KULA DA MA'AIKATAN MAJALISAR DOKOKI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
1313000040 129	Procurement of Vehicles Sayen Ababen Hawa	0.00	0.00	0.00	0.00	-	
1313000040 130	Renovation of House of Assembly Complex & Const. of Hon. Speaker's Wing. Gyare-Gyaren Harabar Majalisa da Gina Sashen Ofishin Shugaban Majalisa.	150,000,000.00	0.00	0.00	0.00	-	
1313000040 131	Construction of 24 Estate for Legislature & 10 Houses Staff Quarters. Gina Rukunin Gidaje 24 na Majalisa da Gidaje 10 na Ma'aikata.	53,000,000.00	0.00	0.00	0.00	-	
1313000040 132	Renovation of House of Assembly Liaison Office at Kaduna. Gyare-Gyaren Ofishin Hukuma na Majalisa a Kaduna.	0.00	0.00	0.00	0.00	-	
1313000040 134	Construction of 7 Constituency Offices at Constituencies' HQs. Gina Ofisoshin Mazabu 7 a Hedkwatocin Mazabun.	100,000,000.00	0.00	0.00	0.00	-	

1313000040 135	Acquisition of Land for House of Assembly Samun Fili na Majalisar Dokoki	0.00	0.00	0.00	0.00	-	
1313000040 136	Construction of Office Complex at House of Assembly Gina Harabar Ofisoshi a Majalisar Dokoki.	0.00	0.00	0.00	0.00	-	
1313000040 137	Rehabilitation of Office Complex at House of Assembly Gyare-Gyare a Harabar Ofisoshin Majalisar Dokoki.	40,000,000.00	0.00	0.00	0.00	-	
1313000040 138	Procurement of Computers for House of Assembly Sayen Kwamfutoci na Majalisar Dokoki.	20,000,000.00	0.00	0.00	0.00	-	
1313000040 139	Internet & Networking Connectivity for House of Assembly. Samarda Tsarin Sadarwa na Intanet a Majalisar Dokoki.	3,000,000.00	0.00	10,000,000.00	0.00	-	
	TOTAL JIMILLA	366,000,000.00	0.00	10,000,000.00	0.00	-	

012300100100 - MINISTRY OF INFORMATION
MA'AIKATAR WATSA LABARAI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
1111000030 101	Construction of 14 Nos Viewing Centres in L/Govt. H/quarters. Gina Wuraren Kallon Talbijin 14 a Hedkwatocin Kananan Hukumomi	50,000,000.00	10,000,000.00	150,000,000.00	0.00	-	
1111000030 102	Purchase of 2 Nos Public Address Vans. Sayen Motoci 2 na Gangami	40,000,000.00	0.00	60,000,000.00	0.00	-	

1111000030 103	Const. of zonal offices at Anka, Kaura Namoda & T/Mafara. Gina Ofisoshin Yanki a Garuruwan Anka, Kaura Namoda da Talata Mafara.	45,000,000.00	0.00	45,000,000.00	0.00	-	
1111000030 104	Procurement of Editing Equipment at Headquarters. Samarda Kayan Tatse Bayanai a Hedkwata.	5,000,000.00	0.00	5,000,000.00	0.00	6,000,000.00	
1111000030 105	General Rehabilitation/ Renovation and equipping of Zamfara Printing and Publishing Company (Legacy). Gyara da Kawatawa tare da Samarda Kayan Aiki a Kamfanin Dab'i na Zamfara (Legacy).	250,000,000.00	253,852,650.00	500,000,000.00	0.00	30,000,000.00	
1111000030 106	Equipping Film Section: Purchase of cameras, editing machines, character machines and camera stands. Samar da Kayan Aiki a Sashen Fina-Finai: Kyamarori, Injunan Tantance Labarai, Injunan Zane da Sandunan Kyamarori.	250,000,000.00	214,056,116.00	25,000,000.00	17,500,000.00	-	
1111000030 107	Purchase of Color and B/W processors and cameras etc. (photographic equipment) Sayen Sinadarin Wanke Dodon Hoto Mai Kala da Maras Kala.	25,000,000.00	0.00	10,000,000.00	0.00	-	
1111000030 108	Publication and production of State Programmes. Wallafawa da Gabatar da Tsare-Tsaren Ayyukan Jiha.	60,000,000.00	0.00	50,000,000.00	0.00	-	
1111000030 109	Construction of Admin Block for Media Corporation. Gina Ofishin Sashen Mulki na Hukumar Yada Labarai.	0.00	0.00	20,000,000.00	0.00	-	
1111000030 110	Purchase of Furniture for Media Corporation. Sayen Kuju da Tebura na Hukumar Yada Labarai.	0.00	0.00	10,000,000.00	0.00	-	
1111000030 111	Take up Grant to Media Corporation. Kudin Fara Aiki na Hukumar Yada Labarai.	0.00	0.00	25,000,000.00	0.00	-	

11030012300 109	Construction of Admin Block of AM Unit at ZTV. Gina Ofishin Sashen Mulki na Tashar AM aGidan Talbijin na Jihar Zamfara.	0.00	0.00	0.00	0.00	50,000,000.00	
11030012300 110	Construction of Admin Block for Media Corporation. Gina ofishin mulki na Hukumar Yada Labarai	0.00	0.00	0.00	0.00	50,000,000.00	
11030012300 111	Purchase of Furniture for Media Corporation. Sayen kujeru da tebura na Hukumar Yada Labarai	0.00	0.00	0.00	0.00	20,000,000.00	
11010012300 301	Procurement of Additional Equipment for AM Studio and the State Television. Samarda Karin Kayan Aiki na Dakin Watsa Labarai na Tashar AM da Tashar Talbijin ta Jiha.	0.00	0.00	0.00	0.00	1,000,000,000.00	
11010012300 303	Procurement of Furniture for AM and FM Radio Stations. Samarda Kujeru da Tebura na Tashar AM da ta FM.	0.00	0.00	0.00	0.00	50,000,000.00	
11010012300 304	Procurement of AM Equipment and Provision of Internet Connectivity. Samarda Kayan Aiki na Tashar AM da Intanet.	0.00	0.00	0.00	0.00	20,000,000.00	
11010012300 305	Purchase of 3Nos 100 KVA Generator for AM, FM and ZTV. Sayen Injunan Wutar Lantarki Guda 3 Masu Karfin 300 KVA don Amfanin Tashoshin AM da FM da Tashar Talbijin ta Zamfara.	0.00	0.00	0.00	0.00	50,000,000.00	
11010012300 306	Purchase of Outside Broadcast Vans (O.B.V) for Radio and Television. Sayen Babbar Motar Watsa Labarai ta Tafi-da-Gidanka don Amfanin Tashoshin Rediyo da Talbijin.	0.00	0.00	0.00	0.00	50,000,000.00	

11020012300 307	Provision of staff waiting room for FM and ZTV. Samarda Dakin Hutawa da Karɓar Baƙi na Ma'aikan Sassan Radiyo da Talbijin.	0.00	0.00	0.00	0.00	50,000,000.00	
11020012300 308	Purchase of additional transmitter and cooling system at State Television. Sayen Karin Na'urar Watsa Labarai da Na'urar Sanyaya Na'urori a Gidan Talbijin na Jiha.	0.00	0.00	0.00	0.00	50,000,000.00	
11020012300 309	Construction of Admin block for AM, ZTV and FM. Gina Sashen Mulki na Sassan Tashar AM da FM da Gidan Talbijin na Jihar Zamfara.	0.00	0.00	0.00	0.00	50,000,000.00	
11020012300 310	Provision of Access Roads and Landscaping at Television Station. Samarda Hanyoyi da Kawata Muhalli a Harabar Gidan Talbijin.	0.00	0.00	0.00	0.00	50,000,000.00	
11020012300 312	Procurement of Modern FM Radio Transmitter. Samarda Na'urar Watsa Labarai ta Zamani.	0.00	0.00	0.00	0.00	100,000,000.00	
11020012300 313	Construction of 4 Zonal offices for AM station. Gina Ofisoshin Shiyya 4 na Tashar Rediyon AM.	0.00	0.00	0.00	0.00	10,000,000.00	
	TOTAL JIMILLA	725,000,000.00	477,908,766.00	900,000,000.00	17,500,000.00	1,636,000,000.00	

012300100200 - DIRECTORATE OF PUBLIC ENLIGHTENMENT
SASHEN WAYAR DA KAN AL'UMMA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
11110000040 109	Purchase of New Model of Mobile Cinema Vans & Provision of ICT Equipment/Facilities. Sayen Sababbin Motocin Majigi na Zamani da Na'urorin Sarrafa Bayanai.	20,000,000.00	16,000,000.00	10,000,000.00	0.00	70,000,000.00	
11110000040 110	Completion of Gusau Digital Village/ICT Centre. Kammala Cibiyar Ilimin Sarrafa Bayanai da Intanet a Gusau.	10,000,000.00	8,000,000.00	25,000,000.00	0.00	-	
	TOTAL JIMILLA	30,000,000.00	24,000,000.00	35,000,000.00	0.00	70,000,000.00	

012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION
SASHEN WATSA LABARAI DA AYYUKAN SADARWA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
13130000070 140	Construction and Furnishing & Equipping of ICT Malls and Centres. Ginawa da Samar da Na'urorin Aiki a Cibiyoyin Sarrafa Bayanai na Zamani.	20,000,000.00	0.00	0.00	0.00	-	
13130000070 141	Procurement of ICT Equipment for MDAs. Samarda Na'urorin Sarrafa Bayanai ga Hukumomin Gwamnati.	20,000,000.00	0.00	0.00	0.00	-	

1313000070 142	Executive Council Secretariat. Sakatariyar Majalisar Zartarwa ta Jiha.	15,000,000.00	0.00	0.00	0.00	-	
1313000070 143	Renovation and Equipping of Ulama Consultative Forum OfficeAccommodation. Gyarawa da Sanya Kayan Aiki a Ofishin Majalisar Tuntubar Malaman Addini.	20,000,000.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	75,000,000.00	0.00	0.00	0.00	-	

012300300100 - ZAMFARA RADIO & TELEVISION SERVICES
GIDAJEN REDIYO DA TALBIJIN NA ZAMFARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
1111000010 112	Procurement of Additional AM Studio Equipment, Samarda Karin Kayan Aiki na Dakin Watsa Labarai na Tashar AM.	0.00	0.00	50,000,000.00	0.00	-	
1111000010 113	Procurement of Tapes and Tape Recorders Samarda Na'urorin Daukar Magana da Tef-Tef na Daukar Magana.	20,000,000.00	0.00	5,000,000.00	0.00	-	
1111000010 114	Construction of 4 zonal offices Gina Ofisoshin Shiyya 4	50,000,000.00	0.00	-	0.00	-	
1111000010 115	Procurement of Furniture for AM and FM RadioStations. Samarda Kujeru da Tebura a Gidajen Rediyon AM da na FM.	10,000,000.00	0.00	5,000,000.00	0.00	-	
1111000010 116	Procurement of AM Equipment and Provision of Internet Connectivity. Samarda Na'urorori na Tsahar AM da Intanet.	30,000,000.00	0.00	100,000,000.00	0.00	-	

11110000010 117	Purchase of 250 KVA generator and refurbish old ones. Sayen Injin Wutar Lantarki Mai Karfin 250 KVA da Gyaran Tsosaffin Injuna.	20,000,000.00	0.00	100,000,000.00	0.00	-	
11110000010 118	Purchase of Outside Broadcasting Vans (O.B V) for Radio and Television. Sayen Motocin Tafi-da-Gidanka na Watsa Labarai don Amfanin Gidajen Rediyo da na Talbijin.	20,000,000.00	0.00	150,000,000.00	0.00	-	
11110000010 119	Construction of Admin Block of AM, ZTV and FM. Gina Sashen Mulki na Tashoshin AM da FM da Tashar Talbijin ta Zamfara.	0.00	65, 000, 000.00	100,000,000.00	0.00	-	
11110000010 120	Purchase of additional transmitter and cooling system at State Television. Sayen Karin Na'urar Watsa Labarai da Na'urar Sanyaya Na'urori a Tashar Talbijin ta Jiha.	50,000,000.00	0.00	50,000,000.00	0.00	-	
11110000010 121	Procure Modern FM Radio Transmitter to educate public on prevention of COVID-19. Sayen Na'urar Zamani a Sashen Radiyon FM Domin Wayar da kan Al'umma Bisa Rigakafin Fadawa Cikin Hadarin Kamuwa da Ciwon Korona.	50,000,000.00	0.00	250,000,000.00	0.00	-	
11110000010 122	Furnishing of Admin block of AM, ZTV and FM. Sanya Kayan Aiki a Sashen Ofishin Mulki na Tashoshin AM da FM da Gidan Talbijin na Zamfara.	100,000,000.00	0.00	150,000,000.00	0.00	-	
11110000010 123	Purchase of transmitter at AM and ZTV. Sayen Na'urar Watsa Labarai a Tashar AM da Gidan Talbijin na Zamfara..	50,000,000.00	0.00	-	0.00	-	
11110000010 124	Landscaping, and Access Roads at Television Station.					-	

	Kawata Muhalli da Samarda Hanyoyi a Harabar Gidan Talbijin.	50,000,000.00	0.00	25,000,000.00	0.00		
11110000010 125	Communication for Development UNICEF supported Program. Tallafin UNICEF na Shirin Watsa Labarai don Ci-Gaban Al'umma.	50,000,000.00	0.00	10,000,000.00	0.00	-	
	TOTAL JIMILLA	520,000,000.00	65, 000, 000.00	995,000,000.00	0.00	-	

**12301000100 CENSORSHIP BOARD
HUKUMAR TANTANCEWA**

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
11030012301 001	Provision of 20Nos of Operational Motorcycles for censorship board Samarda Babura Guda 20 na Aiki.	0.00	0.00	0.00	0.00	20,000,000.00	
11030012301 002	Construction of 2Nos zonal offices at Kaura Namoda & Gummi. Gina Ofisoshin Yankuna 2a Kaura Namoda da Gummi	0.00	0.00	0.00	0.00	10,000,000.00	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	30,000,000.00	

12301300100 GOVERNMENT PRINTING
KAMFANIN DAB'I NA GWAMNATI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
11030012301 301	Construction and Equipping of Government Printing Press. Ginawa da Sanya Kayan Aiki a Kamfanin Dab'i na Gwamnati.	0.00	0.00	0.00	0.00	-	
11030012301 302	Construction of Customized Billboards across the 14 LGAs in the State. Sanya Manyan Allunan Talla Da'ake Kafawa a Bakin Hanyoyi a Fadin Kananan Hukumomi 14 na Jiha.	0.00	0.00	0.00	0.00	-	
11030012301 303	Purchase and Installation of Printing Machines & Accessories. Saye da Sanya Injunan Dab'i da Sauran Na'urorin Injuna.	0.00	0.00	0.00	0.00	100,000,000.00	
11030012301 304	Printing and Installation of Billboards. Wallafa Bayanai da Sanyawa a kan Manyan Allunan Talla.	0.00	0.00	0.00	0.00	-	
11030012301 305	Printing of Identity Cards Buga Katin Shaida.	0.00	0.00	0.00	0.00	40,000,000.00	
11030012301 306	Printing of Portraits of Gov't Official. Buga Hotunan Jami'an Gwamnati.	0.00	0.00	0.00	0.00	6,000,000.00	
11030012301 307	Printing of State Annual Calendar. Buga Kalandar Shekara-Shekara ta Jiha.	0.00	0.00	0.00	0.00	20,000,000.00	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	166,000,000.00	

12301400100 ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY
HUKUMAR HABAKA ILIMIN SARRAFA BAYANAI TA ZAMAFARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
11040012301 401	Internet & Networking Connectivity for House of Assembly. Samarda Tsarin Sarrafa Bayanai na Intanet a Majalisat Dokoki.	0.00	0.00	10,000,000.00	0.00	5,000,000.00	
11070012301 402	Construction, Furnishing & equipping of ICT Malls and Centres. Ginawa da Sanya Kayan Aiki a Shaguna da Cibiyoyin Sarrafa Bayanai na Intanet.	0.00	0.00	50,000,000.00	0.00	350,000,000.00	
11070012301 403	Provision of internet Facilities to all MDA across the State. Samarda Kayan Intanet a Hukumomin Gwamnati.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
11070012301 404	Provision of MDA specific software Samarda Kundi Sarrafa Bayanan Kwamfuta na Musamman ga Kowace Hukuma.	0.00	0.00	0.00	0.00	20,000,000.00	
11070012301 405	Procurement of ICT Equipment for MDAs. Sayen Kayan Sarrafa Bayanai ga Hukumomin Gwamnati.	0.00	0.00	0.00	0.00	50,000,000.00	
11070012301 406	Executive Council Secretariat. Sakatariyar Majalisar Zartarwa	0.00	0.00	25,000,000.00	0.00	25,000,000.00	
	TOTAL JIMILLA	0.00	0.00	135,000,000.00	0.00	500,000,000.00	

012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS
MA'AIKATAR TSARO DA AL'AMURAN CIKIN GIDA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
22000001010 1	Installation of Security Gadgets in Govt house and others and purchase of security vehicles. Sanya Na'urorin Kyautata Tsaro a Cikin Gidan Gwamnati da Sayen Motoci.	100,000,000.00	0.00	50,000,000.00	0.00	2,000,000,000.00	
22000001010 2	Provision of security facilities and amenities to Border villages. Samarda Kayan Kyautata Tsaro a Garuwan da ke kan Iyaka.	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
22000001010 3	Construction And Equipping of Govt. Printing Press. Ginawa da Sanya Kayan Aiki a Madaba'ar Gwamnati.	30,000,000.00	0.00	50,000,000.00	0.00	160,000,000.00	
22000001010 4	Const of 2B/Room Flat and Offices for Mobiles Squadrons at Shinkafi and Maradun. Gina Sundukin Muhalli Mai Dakuna Biyu-Biyu na Kwana da Ofisoshi don Amfanin 'Yan Sandana Rundunar Kota-Kwanaa Shinkafi da Maradun.	450,000,000.00	0.00	50,000,000.00	0.00	250,000,000.00	
22000001010 5	To Construct Recruitment Centre/Office. Gina Cibiya/Ofis na Daukar Aiki.	0.00	0.00	50,000,000.00	0.00	100,000,000.00	
22000001010 6	Construction of Armory Gina Rumbun Ajjyar Makamai.	0.00	0.00	20,000,000.00	0.00	250,000,000.00	
	TOTAL JIMILLA	595,000,000.00	0.00	245,000,000.00	0.00	2,785,000,000.00	

012400400200 - HISBAH COMMISSION
HUKUMAR HISBA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
2020000301 01	Purchase of Uniforms. <i>Sayen Kayan Yunifom</i>	10,000,000.00	0.00	75,000,000.00	0.00	-	
2020000301 02	Purchase of Communication Equipment. <i>Sayen Na'urorin Sadarwa</i>	10,000,000.00	0.00	15,000,000.00	0.00	20,000,000.00	
2020000301 03	Procurement of Public Enlightenment Equipment on Sharia Legal System <i>Sayen Na'urorin Aikin Wayar Dakan Al'umma akan Tsarin Shari'a.</i>	10,000,000.00	0.00	5,000,000.00	0.00	20,000,000.00	
2020000301 04	Mobilization for acquisition of land for Hisbah permanent Office Complex. <i>Kudin Kafin-Alkalammin Samarda Filin Gina Harabar Hisba na Dindindin.</i>	5,000,000.00	0.00	0.00	0.00	20,000,000.00	
2020000301 04	Construction of Office. <i>Gina Ofis.</i>	0.00	0.00	2,500,000.00	0.00	-	
	TOTAL JIMILLA	35,000,000.00	0.00	97,500,000.00	0.00	60,000,000.00	

012400400300 - DIRECTORATE OF CONFLICT RESOLUTION
BANGAREN SASANTA RIGINGIMU

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
19000003010 1	ZEMA: Procurement of relief materials for Mitigation of disaster victims and support to UNICEF supported Programs and for COVID-19 victims. Na Hukumar ZEMA Domin Samarda Kayan Agaji ga Wadanda Bala'i ya Afka Masu da Bada Tallafin Shirye-Shiryen Taimako na UNICEF da Kuma Wadanda Suka Kamu da Ciwon Korona.	100,000,000.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	100,000,000.00	0.00	0.00	0.00	-	

012400700100 - FIRE SERVICE
HUKUMAR KASHE GOBARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
13000005010 1	Purchase of Fire Extinguisher for Retailing. Sayen Kayan Kashe Gobara Domin Saida ma Mutane.	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
13000005010 2	Purchase of Fire Fighting Equipment Sayen Na'urorinAyyukan Kashe Gobara.	40,000,000.00	0.00	40,000,000.00	0.00	-	
13000005010 3	Purchase of Water Equipment Sayen Na'urorin Amfani da Ruwa.	20,000,000.00	0.00	20,000,000.00	0.00	-	
13000005010 4	Purchaseof Chemical Foam. Sayen Kumfar Kashe Gobara.	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	

13050012400 705	Purchase of 4Nos of Fire Fighting Vehicles. Sayen Motoci 4 na Aikin Kashe Gobara.	0.00	0.00	0.00	0.00	200,000,000.00	
13000005010 5	Purchase of Fire Protective Clothing. Sayen Tufafin Aikin Kashe Gobara.	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
13000005010 6	Rehabilitation of H/Q and other Sub-Stations within the H/Q. Gyare-Gyare a Hedkwata da Kuma Wasu Tashoshin na Cikin Harabar Hedkwata.	50,000,000.00	0.00	100,000,000.00	0.00	50,000,000.00	
13000005010 7	Large Scale Fumigation. Gagarumin Aikin Yin Feshi.	20,000,000.00	0.00	30,000,000.00	0.00	-	
13050012400 708	Rehabilitation of firefighting sub-station. Gyaran Karamar Tashar Yaƙin Kashe Gobara.	0.00	0.00	0.00	0.00	50,000,000.00	
13000005010 8	Procurement of Communication Equipment. Samar da Na'urorin Sadarwa.	20,000,000.00	0.00	20,000,000.00	0.00	-	
13000005010 9	Provision of Additional Facilities. Samar da Karin Kayan Aiki.	50,000,000.00	0.00	50,000,000.00	0.00	-	
13000005011 0	Construction of Fire Fighting Station. Gina Tashar Aikin Yaƙi da Gobara.	50,000,000.00	0.00	140,000,000.00	0.00	40,000,000.00	
13000005011 1	Construction of Borehole across the State. Gina Rijiyoyin Burtsatse a Fadin Jiha.	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
13000005011 2	Construction of Water Reservoirs at 14 LGAs. Gina Matattara Aje Ruwa a Kananan Hukumomi 14.	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
13000005011 3	Rehabilitation of Fire Fighting Station. Gyaran Tashar Aikin Yaƙi da Gobara.	50,000,000.00	0.00	100,000,000.00	0.00	-	
13000005011 4	Rehabilitation of Office Building H/Q. Gyaran Harabar Ofisoshi a Hedkwata.	20,000,000.00	0.00	50,000,000.00	0.00	-	
13000005011 5	Repairs of Vehicle. Gyaran Ababen Hawa.	30,000,000.00	0.00	30,000,000.00	0.00	-	
	TOTAL JIMILLA	520,000,000.00	0.00	770,000,000.00	0.00	530,000,000.00	

**12500100100 - OFFICE OF THE HEAD OF SERVICE
OFISHIN SHUGABAN MA'AIKATA**

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13130000060 101	Purchase of new civil service reform books. Sayen Littafai na Sabon Tsarin Ayyukan Gwamnati.	5,000,000.00	0.00		0.00	-	
13130000060 101	Purchase of Library books. Sayen Littafan Dakin Aje Littafai.	0.00	0.00	2,500,000.00	0.00	10,000,000.00	
13130000060 102	Establishment of Civil Service Recreation Centre. Samarda Cibiyar Shakatawa ta Ma'aikatan Gwamnati.	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
13130000060 103	Procurement of Generator. Sayen Injin Janareta.	10,000,000.00	0.00	5,000,000.00	0.00	50,000,000.00	
13130000060 104	Construction and Furnishing of Labour Union Secretariat Ginawa da Kawata Sakatariya ta Kungiyar Kwadago.	20,000,000.00	0.00	0.00	0.00	20,000,000.00	
13130000060 105	Establishment (preliminaries) of Office of the Head of Service at J.B. Secretariat. Share-Fagen Samarda Ofishin Shugaban Ma'aikata a Sakatariyar JB Yakubu.	50,000,000.00	0.00	0.00	0.00	-	
13130000060 105	Construction of Office of the Head of Service. Ginin Ofishin Shugaban Ma'aikata.	-		20,000,000.00	0.00	280,000,000.00	
13130000060 106	Capacity building of Civil Servant. Bada Horo ga Ma'aikatan Gwamnati..	50,000,000.00	0.00	25,000,000.00	0.00	-	
13060012500 107	Consultancy Services on Civil ServiceReforms. Ayyukan Bada Shawarwarin Kwararru akan Gyaran Tsarin Ayyukan Gwamnati.	0.00	0.00	0.00	0.00	50,000,000.00	
	TOTAL JIMILLA	145,000,000.00	0.00	57,500,000.00	0.00	415,000,000.00	

014700100100 - CIVIL SERVICE COMMISSION
HUKUMAR DAUKAR MA'AIKATA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13130000070 107	Computerization/Digitalization of CSC Records. Aikin Maida Bayanai na Hukuma a Cikin Kwamfutoci.	15,000,000.00	0.00	15,000,000.00	0.00	7,500,000.00	
13130000070 108	Provision of Shelves and Production of Annual Report and Almanac. Samar da Wurin Ajiya da Wallafa Kundi Shekara-Shekara na Ayyukan Gwamnati.	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
13130000070 109	STATE PENSION COMM.: Printing of report books and plastic I.D cards. Wallafa Littafan Rahotani da Katin Shida na Hukumar Biyan Fansho ta Jiha.	10,000,000.00	0.00	60,000,000.00	0.00	-	
13130000070 110	DIRECTORATE OF PROTOCOL: Protocol SittingFacilities. Kayan Aikin Ofis na Shashen Kula da Karbar Baƙi.	10,000,000.00	0.00	10,000,000.00	0.00	-	
13070014700 105	Renovation of Office Building. Gyare-Gyaren Harabar Ofisoshi.	0.00	0.00	0.00	0.00	20,000,000.00	
13070014700 106	Purchase of Office Furniture and Fittings. Sayen Kuƙeru da Teburan da Sauran Kayan Ofis.	0.00	0.00	0.00	0.00	10,000,000.00	
	TOTAL JIMILLA	45,000,000.00	0.00	90,000,000.00	0.00	42,500,000.00	

014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION
HUKUMAR ZABE MAI ZAMAN KANTATA JIHA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13000008 0101	Construction of Permanent State NEC Secretariat. Gina Hedkwatar Hukumar Zabe mai Zaman Kantata Jiha.	20,000,000.00	0.00	5,000,000.00	2,496,500.00	-	
13000008 0102	Purchase of Motor Vehicle. Sayen Mota	0.00	0.00	0.00	0.00	-	
13000008 0103	Procurement of election materials. Samarda Kayan Gudanar da Zabe.	20,000,000.00	0.00	1,000,000,000.00	0.00	100,000,000.00	
13000008 0104	Purchase of Motorcycles. Sayen Babura.	0.00	0.00	20,000,000.00	0.00	50,000,000.00	
13000008 0105	Construction of Residence Building Gina Gidajen Kwana,	0.00	0.00	20,000,000.00	0.00	-	
13000008 0106	Purchase of Security Equipment. Sayen Na'urorin Kyautata Tsaro.	0.00	0.00	30,000,000.00	0.00	-	
13010014800 105	Purchase of Enlightenment Equipment. Sayen Na'urorin Wayar da kan Al'umma.	0.00	0.00	0.00	0.00	5,000,000.00	
13000008 0105	Purchase of Motionless cameras with lence and video camera. Sayen Kyamerar Daukar Hoto da Kyamarar Bidiyo.	5,000,000.00	0.00	0.00	0.00	-	
13000008 0106	Printing of Security Documents: Purchase of equipment for production of Security Documents. Sayen Na'urorin Wallafa MuhimmanTakardunAikin Zabe.	10,000,000.00	0.00	0.00	0.00	-	
13000008 0107	Procure Public Address Appliances. Sayen Na'urorin yi ma Al'umma Shela.	10,000,000.00	0.00	0.00	0.00	-	
13000008 0108	Construct Modern Warehouse/Store house for safe keeping of equipment and material. Gina Babban Zaure/Sito na Ajiyar Kaya da Na'urori.	20,000,000.00	0.00	30,000,000.00	0.00	10,000,000.00	
	TOTAL JIMILLA	85,000,000.00	0.00	1,105,000,000.00	2,496,500.00	165,000,000.00	

4900100100 - LOCAL GOVERNMENT SERVICE COMMISSION

HUKUMAR KULA DA MA'AIKATAN KANANAN HUKUMOMI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
25250000010101	Expansion of OfficeComplex at Local Government Service Commission. Aikin Fadafa Harabar Hukumar Kula da Ma'aikatan Kananan Hukomomi.	0.00	0.00	21,000,000.00	0.00	50,000,000.00	
25250000010101	Well Fencing of the Directorate Premises. Katange Harabar Hukuma.	0.00	0.00	10,000,000.00	0.00	-	
25250000010101	Construction of Additional Block (Comprises of Six Offices). Gina Karin Ofisoshi Guda Shida.	0.00	0.00	17,000,000.00	0.00	-	
25250000010101	General Renovation of Office. Gyare-Gyaren Ofis.	0.00	0.00	10,000,000.00	0.00	5,000,000.00	
25250000010101	Purchase of Office Furniture. Sayen Kujeri da Teburan Ofis.	0.00	0.00	1,000,000.00	0.00	5,000,000.00	
	TOTAL JIMILLA	0.00	0.00	59,000,000.00	0.00	60,000,000.00	

16100100100- OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
OFISHIN SAKATAREN GWAMNATIN JIHA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13010016100102	Purchase of furniture for Official Lodges. Sayen Kayan Zama a Gidajen Saukar Baƙi na Gwamnati.	0.00	0.00	0.00	0.00	50,000,000.00	
04010016100119 -	Purchase of Furniture/ Equipment for Drugs, Narcotic and Human Trafficking. Sayen Kayayyaki da Na'urori don Yaƙi da Shan Miyagun Kwayoyi da Fataucin Bil'Adama.	0.00	0.00	0.00	0.00	5,000,000.00	
13010016100104 -	Construction of additional structures for State Secretariat. Gina Karin Wuraren Aiki a Sakatariya ta Jiha.	0.00	0.00	0.00	0.00	350,000,000.00	
13130000010104	Equipping of Official Lodges. Sanya Kayayyaki a Gidajen Saukar Baƙin Gwamnati.	500,000,000.00	417,221,211.88	350,000,000.00	305,847,491.60	-	
13130000010105	Renovation of Villas/Liaison and Lodges at Gusau, Kaduna & Abuja. Gyare-Gyaren Kawata Masaukan Baƙi da Ofisoshi a Gusau, Kaduna da Abuja.	0.00	209,323,637.90	250,000,000.00	209,323,637.90	200,000,000.00	
13130000010111	Renovation of JB Secretariat. Gyare-Gyare a Sakatariya JB Yakubu.	800,000,000.00	685,811,879.71	700,000,000.00	685,811,879.71	1,000,000,000.00	
13130000010112	Provisionnof Generating set to Hajj Camp. Samarda Injin Wutar Lantarki a Sansanin Alhazai.	0.00	747,037,254.77	750,000,000.00	747,037,254.77	40,000,000.00	
13130000010113	Construction of upstairs block as pilgrim waiting room. Ginin Bene DominHutuwar Maniyya Aikin Hajji.	0.00	0.00	50,000,000.00	0.00	-	

19130000010114	ZAPA: Procurement of Equipment, Cars and Working Capital to Citizens as Loan and Empowerment Programmes for COVID-19 Palliatives. Samar da Na'urori, Motoci da Jari ga Al'umma na Rance da Tallafin Saukafa Bala'o'in Ciwon Korona.	100,000,000.00	31,200,000.00	65,000,000.00	31,625,826.00	-	
08010016100117	ZAPA: Provision of Poverty Alleviation Materials. Samarda da Kayayyakin Talaffi na Yaƙi da Talauci.	0.00	0.00	0.00	0.00	100,000,000.00	
19130000010115	ZAMSACA: Govt. Counterpart Funds to HIV Presidential Response Programme to Mitigate COVID-19 Infection. Karon Gwamnati na Asusun Shirin Ofishin Shugaban Kasa na Yaƙi da Ciwon Korona.	50,000,000.00	0.00	50,000,000.00	0.00	25,000,000.00	
13130000070101	Construction of Gusau International Airport. Gina Babban Filin Jiragen Saman Gusau.	0.00	50,000,000.00	0.00	0.00	-	
13130000010103	Provision of official vehicles to MDAs. Samarda Ababen Hawa na Jami'an Hukumomin Gwamnati.	700,000,000.00	0.00	1,000,000,000.00	50,000,000.00	1,200,000,000.00	
13130000010104	Equipping of Official Lodges. Sanya Kayan Zama a Masaukan Baƙi na Gwamnati.	0.00	31,625,826.00	0.00	0.00	-	
13130000010106	Provision of Generating set to State Secretariat. Samarda Injin Wutar Lantarki a Sakatariya ta Jiha.	0.00	0.00	50,000,000.00	0.00	-	
13130000010107	General renovation of mobile police quarters, quarter guard and other security outfit Building. Gyaran Gidaje da Wuraren Aikin 'Yan Sandan Tsaro.	450,000,000.00	0.00	50,000,000.00		50,000,000.00	

13130000010108	Construction of Political Officers Residence. Gina Gidajen Jami'an Gwamnati Masu Riƙe da Muƙaman Siyasa.	250,000,000.00	0.00	0.00	0.00	-	
13130000010110	Supply of Furniture General. Samar da Kujueru da Tebura.	450,000,000.00	1,101,587,608.45	1,157,000,000.00	1,101,587,608.5	700,000,000.00	
13130000010112	Establishment of Hajji Camp design and perimeter fence Samar da ZanenHarabar Matsugunin Alhazai da Katangewa.	860,000,000.00	0.00	150,000,000.00		50,000,000.00	
13130000010113	Construction of upstairs block as pilgrim waiting room. GininBine Wajen Hutuwar Maniyya Aikin Hajji.	0.00	0.00	0.00	0.00	25,000,000.00	
13130000010105	Renovation of Villas/Liaison and Lodges at Gusau, Kaduna & Abuja. Gyare-Gyaren Masauƙan Baƙi da Ofis a Gusau, Kaduna da Abuja.	500,000,000.00	0.00	0.00	0.00	-	
13130000010109	Feasibility/Consultancy Study for Construction of Former State Chief Executives Residences. Shawarar Kwararru akan Yuwar Gina Gidajen Tsoffin Shugabannin Gwamnatin Jiha.	0.00	0.00	0.00	0.00	-	
13130000010112	Construction of Modern Ante-Natal clinics in YarimanBakura Specialist Hospital (COVID-19 Isolation Centre). Gina Dakunan Haihuwa a Asibitin Kwararru ta Yariman Bakura (Wurin Kebe Masu Cutar Korona).	0.00	6,103,112.00	10,000,000.00	6,103,112.00	-	
13130000010101	Construction of New Government House. Gina Sabon Gidan Gwamnati.	2,000,000,000.00	0.00	0.00	0.00	-	
13130000010102	Expansion of existing Government House. Fadada Gidan Gwamnati.	4,600,000,000.00	0.00	0.00	0.00	-	
13130000010106	Provisionof Generating set to Governor's Lodgeand State Secretariat. Samarda Injin Bada Wutar Lantarki a						

	Masaukin Baƙin Gwamna da Sakatariya ta Jiha.	45,000,000.00	0.00	0.00	0.00	40,000,000.00	
13130000070102	Construction of Dispensaries across 14 LGAs of the State. Gina Dakunan shan Magani a duk Fadin Kananan Hukumomi 14.	150,000,000.00	0.00	0.00	0.00	-	
13130000070103	Reconstruction and Completion of Shinkafi Referral Hospital. Ayyukan Kammala Babbar Asibitin Shinkafi.	150,000,000.00	0.00	0.00	0.00	-	
13130000070104	Const. of D/Marke-Kanoma Road. Gina Hanyar Dan Marke Zuwa Kanoma.	0.00	0.00	0.00	0.00	-	
13130000070105	Const. of General Hospital Maradun. Gina Asibitin Maradun.	200,000,000.00	0.00	50,000,000.00	31,625,826.00	-	
13130000070106	Construction of access Road to RUGA Grazing Area. Gina Hanyar Zuwa Makiyaya ta RUGA.	180,000,000.00	0.00	0.00	0.00	-	
13130000070107	Construction of Maradun-Magami and Faru Road. Gina Hanyar Maradun Zuwa Magami da Faru.	1,300,000,000.00	0.00	0.00	0.00	-	
13130000070108	Construction of Mada-Wonaka-R/Bore Road. Gina Hanyar Mada Zuwa Wonaka da Ruwan Bore.	190,000,000.00	0.00	0.00	0.00	-	
13130000070109	Construction of Tsafe-Yankuzo Road. Gina Hanyar Tsafe Zuwa Yankuzo.	1,000,000,000.00	0.00	0.00	0.00	-	
13130000070110	Provision of Rural Electrification. Samarda Wutar Lantarki a Karkara.	100,000,000.00	0.00	0.00	0.00	-	
13130000070111	Provision of Rural Water Supply. Samarda Ruwan Sha.	100,000,000.00	0.00	0.00	0.00	-	
13130000070112	Constr. of Facilities at RUGA Projects. Gina Wuraren Aiki na Shirin RUGA.	100,000,000.00	0.00	0.00	0.00	-	
13130000010113	Construction of Cancer Center at Yarima Bakura Specialist Hospital. Gina Cibiyar Ciwon Daji a Asibitin Kwararru ta Yariman Bakura.	0.00	0.00	100,000,000.00	0.00	-	

13130000010114	Procurement of New X-Ray Machine at Yariman Bakura Specialist Hospital. Sayen Injin Daukar Hoton Surar Jikia Asibitin Kwararru ta Yariman Bakura.	0.00	0.00	420,000,000.00	417,221,221.88	-	
	TOTAL JIMILLA	14,775,000,000.00	3,329,910,530.71	5,202,000,000.00	3,617,358,032.3	3,835,000,000.00	

16800200100 - ULAMAH CONSULTATIVE COUNCIL
MAJALISAR TATTAUNAWA DA MALAMAI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13130000070108	Furnishing and Equipping of Ulama Consultative Forum Office accommodation. Kawatawa da Sanya Kanyan Aiki a Ofis na Majalisar Tuntubar Malamai.	0.00	0.00	5,000,000.00	0.00	15,000,000.00	
	TOTAL JIMILLA	0.00	0.00	5,000,000.00	0.00	15,000,000.00	

6800600100 - DIRECTORATE OF QUR'ANIC SCHOOLS DEVELOPMENT & ISLAMIC ORGANIZATIONS
HUKUMAR KULA DA MAKARANTU DA KUNGIYOYIN ADDININ MUSULUNCI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19020000070101	Procurement of Grains and Provision of Essential Modern Education to Eliminate Child Begging for COVID-19. Samar da Abinci da Kayan Koyon Ilimin Zamani Domin Kawar da Yin Bara.	0.00	0.00	15,000,000.00	0.00	35,000,000.00	

2020000070102	Construction of 2blocks of classrooms in 17 Emirates for Qur'anic Schools. Gina Rukunin Azuzuwan Karatu 2 ga Makarantun Kur'ani a Dukkan Masarautu 17.	0.00	0.00	100,000,000.00	0.00	50,000,000.00	
2020000070103	Supply of Books, Tables and Chairs to Qur'anic schools. Samarda Littafai, Tebura da Kujueru a Makarantun Kur'ani.	0.00	0.00	25,000,000.00	0.00	20,000,000.00	
	TOTAL JIMILLA	0.00	0.00	140,000,000.00	0.00	105,000,000.00	

**16102100400 - ZAMFARA STATE COMPREHENSIVE DEVELOPMENT PROGRAMME
GAGARUMIN SHIRIN CI-GABAN JIHAR ZAMFARA**

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
17070016102101	Construction of Dan Marke-Kanoma Road. Gina Hanyar Dan Marke Zuwa Kanoma.	0.00	0.00	0.00	0.00	300,000,000.00	
4070016102102	Construction of Dispensaries across 14 LGAs of the State. Gina Dakunan shan Magani a Fadin Kananan Hukumomi 14 na Jiha.	0.00	0.00	0.00	0.00	250,000,000.00	
4070016102103	Upgrading of General Hospital Maradun to a TertiaryHealthFacility. Daukaka Dajjarun Asibitin Maradun Zuwa Babbar Asibitin Kiyon Lafiya.	0.00	0.00	0.00	0.00	400,000,000.00	
17070016102104	Construction of Tsafe - Yankuzo Road. Gina Hanyar Tsafe Zuwa Yankuzo.	0.00	0.00	0.00	0.00	1,000,000,000.00	
17070016102105	Construction of Mada - Wonaka - Ruwan Bore Road. Gina Hanyar Mada Zuwa Wonaka da Ruwan Bore.	0.00	0.00	0.00	0.00	-	

17070016102106	Construction of Magami - Faru Road. <i>Gina Hanyar Magami Zuwa Faru.</i>	0.00	0.00	0.00	0.00	200,000,000.00	
14070016102107	Provision of Rural Electrification across villages. <i>Samar da Hasken Wutar Lantarki a Kauyuka.</i>	0.00	0.00	0.00	0.00	100,000,000.00	
4070016102108	Completion of Shinkafi Referral Hospital. <i>Kammala Babbar Asibitin Shinkafi.</i>	0.00	0.00	0.00	0.00	200,000,000.00	
10070023400101	Provision of Rural Water Supply. <i>Samar da Ruwan Sha a Karkara.</i>	0.00	0.00	0.00	0.00	100,000,000.00	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	2,550,000,000.00	

16800500100 - SHARIA RESEARCH AND DEVELOPMENT COMMISSION.
HUKUMAR NAZARI DA BUNKASA HARKOKIN SHARIA

CODE	PROJECT DESCRIPTION <i>BAYANIN AIKI</i>	2021		2022		2023	
		APPROVED <i>KASAFIN KUDI</i>	EXPENDITURE <i>KASHE KUDI</i>	APPROVED <i>KASAFIN KUDI</i>	EXPENDITURE <i>KASHE KUDI</i>	APPROVED <i>KASAFIN KUDI</i>	EXPENDITURE <i>KASHE KUDI</i>
2040016800501	Construction of Office Complex and E-Library. <i>Gina Harabar Ofisoshi da Dakin Ajiyar Littafai da Baayanai a Hanyar Intanet.</i>	0.00	0.00	0.00	0.00	50,000,000.00	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	50,000,000.00	

ECONOMIC SECTOR

SASHEN TATTALIN ARZIKI

021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES
MA'AIKATAR AIKIN NOMA DA ALBARKATUN KASA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19010000010101	Provision for subsidized fertilizer to farmers to mitigate the effect of COVID-19. Samar da Tallafin Takin Zamani ga Manona don Rage Radafin da Ciwon Korona ya Haifar.	700,000,000.00	696,790,000.00	1,000,000,000.00	0.00	-	
1010000010101	Purchase of Assorted Improved seeds and seedlings. Sayen Irin Shuka Daban-Daban.	15,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00	
1010000010102	Purchase of chemical to control quelea birds statewide. Sayen Maganin Feshi na Yaki da Tsuntsaye Madu Bata Amfanin Gona.	15,000,000.00	0.00	40,000,000.00	0.00	10,000,000.00	
1010000010103	Purchase of spraying Equipment. Sayen Na'urorin Yin Feshin Magani.	15,000,000.00	0.00	100,000,000.00	0.00	-	
1010000010104	Purchase of Irrigation equipment for sales to farmers at subsidize rate (Pumps). Sayen Injunan Ban-Ruwa Domin Sayar ma Manoma Akan Rahusa.	15,000,000.00	0.00	15,000,000.00	0.00	10,000,000.00	
1010000010105	Construction of Agricultural Facilities (PILOT Irrigation) to ensure job creation. Gina Tashoshin Gwaji na Aikin Noman Rani Domin Samarda Aikin yi.	30,000,000.00	0.00	30,000,000.00	0.00	-	

1010000010106	Rehabilitation of irrigation facilities to ensure job creation to reduce the impact of COVID-19. Farfado da Tashoshin Aikin Noman Rani na Samarda Aikin yi Domin Rage Radadin da Ciwon Korona ya Haddasa.	30,000,000.00	3,500,000.00	200,000,000.00	0.00	-	
1010021500107	National Food Security Programme - through provision of relevant support. Bada Tallafi na Shirin Bunkasa Noman Abinci.	0.00	0.00	0.00	0.00	50,000,000.00	
1010000010107	Purchase of Agricultural Machineries (Tractor, Mini-Tractors & Implements). Sayen Na'urori Noma Irinsu Taractoci da Kayan Aiki da su.	40,000,000.00	31,500,000.00	300,000,000.00	0.00	200,000,000.00	
1010000010108	Purchase of Agricultural Workshop Equipment. Sayen Na'urori na Garejin Gyaran Motocin Noma.	10,000,000.00	0.00	5,000,000.00	0.00	-	
1010000010108	Purchase of Mobile Workshop Van. Sayen Motar Tafi-da-gidanka Mai Dauke da Kayan Gyara.	10,000,000.00	0.00	5,000,000.00	0.00	-	
1010000010109	Construction of Zonal Workshop Complex. Gina Harabar Garejin Gyara na Shiyya.	15,000,000.00	0.00	10,000,000.00	0.00	50,000,000.00	
1010000010110	Rehabilitation of the Ministry H/Q and its Parastatals. Gyare-gyaren Hedkwatar Ma'aikata da Hukumominta.	15,000,000.00	0.00	40,000,000.00	0.00	-	
19010000020111	C/Part to NACRDB for Animal Traction loan program for Job Creation to reduce the shocks of COVID-19 crisis. Karon Kudin Gwamnati na Shirin Bunkasa Kiyon Dabbobi na NACRDB da Nufin Samarda Ayyuka Domin Rage Radadin da Ciwon Korona ya				0.00		

	Haifar,	20,000,000.00	0.00	35,000,000.00		-	
1010000020112	To attend Agricultural shows and trade fairs. Zuwa Taron Bikin Baje Amfanin Gona.	0.00	0.00	10,000,000.00	0.00	5,000,000.00	
1010000020113	Purchase of soil and water quality analysis equipment. Sayen Na'urorin Aikin Tantance Inganci Kasar Noma da Kyawon Ruwan Sha.	10,000,000.00	0.00	10,000,000.00	0.00	-	
1010000020114	Construction of physical structures at College of Agric and Animal Science Bakura. Yin Gine-Gine a Kwalejin Aikin Noma da Kiyon Dabbobi ta Bakura.	50,000,000.00	0.00	150,000,000.00	0.00	100,000,000.00	
1010000020115	Construction of New Agric College, Dairy Industry, new Fertilizer. Company. Gina Sabuwar Makarantar Aikin Noma da Kamfanin Yin Madara da Takin Zamani.	0.00	0.00	0.00	0.00	-	
1010000020116	Procurement of Computer and its Accessories & Audio-Visual equipment for Agric Data Bank. Sayen Kwamfuta da Kayan Aikin Daukar Sauti da Hoto Domin Tattara Bayanai akan Albarkatun Aikin Noma.	10,000,000.00	0.00	10,000,000.00	0.00	5,000,000.00	
1010000020117	Blending Fertilizer Company: Procurement of Raw Material and equipment for Production of 18000MT of N.P.K 20:10:10 fertilizer. Sayen Kayan Aiki na Samarda Ton Dubu Goma Sha-Takwas na Takin Zamani mai Lamba 20:10:10.	10,000,000.00	0.00	0.00	0.00	-	
0'1010000020118	Procurement of Meteorological Equipment for Agric. Research and Development. Sayen Na'urorin Nazarin Ilimin						

	Ruwan Sama don Bunƙasa Ayyukan Noma.	10,000,000.00	0.00	5,000,000.00	0.00	2,000,000.00	
0'1010000020119	Conduct of survey for Grasshopper Egg Pond. Yin Safiyo akan Kwayayen Dango.	5,000,000.00	0.00	5,000,000.00	0.00	-	
0'1010000020120	Empower farmers capacity to secure Agric loan by State Farmers Apex. Karfafawa Manoman Jiha Halin Samun Rancen Ayyukan Noma.	15,000,000.00	0.00	10,000,000.00	0.00	-	
19010000040121	Purchase of grains and essential Commodities as COVID-19 Palliatives to the citizens. Sayen Hatsi da Kayan Masarufi Domin Baiwa Al'umma Tallafi na Ciwon Korona.	1,000,000,000.00	613,000,000.00	1,530,000,000.00	1,529,000,000.0	-	
1010000040122	Purchase of Insecticide and Chemicals for grain stores fumigation. Sayen Magungunan yin Feshi a Sito-Sito na Ajiye Hatsi.	10,000,000.00	0.00	10,000,000.00	0.00	5,000,000.00	
1010000040123	Rehabilitate the existing grains stores at K/N, Anka and Gusau. Gyare-Gyaren Sito-Sito na Ajiye Hatsi da ke Kaura Namoda, Anka da Gusau.	5,000,000.00	0.00	8,000,000.00	0.00	-	
1010000040124	Fencing of Grains Stores at Gusau. Katange Sito-Siton Ajiye Hatsi a Gusau.	10,000,000.00	0.00	30,000,000.00	0.00	-	
1010000040125	Grant to ZASCO for Purchase of Agro allied inputs. Tallafi ga Kamfanin Kayan Amfanin Gona Na Jiha Domin Sayen Ire-iren Amfanin Gona.	30,000,000.00	0.00	10,000,000.00	0.00	5,000,000.00	
1010000040126	Rehabilitation of fertilizer stores at zonal service centres. Gyare-Gyare Sito-Siton Ajiye Taki da ke Yankuna.	15,000,000.00	0.00	20,000,000.00	0.00	50,000,000.00	
1010000040127	To attend Agricultural shows and trade fairs. Zuwa Taron Bikin Baje Nuna Amfani Noma.	6,000,000.00	0.00	0.00	0.00	-	

010000080103	Production of fodder for dry season for feeding of animals at K/Koshi. and Faru. (Fodder Conservation). Samar da Ciyawar Dabbobi a Kwatarkwashi da FaruDominCiyar da Dabbobi a Lokacin Rani	0.00	0.00	0.00	0.00	-	
1010000090101	Purchase of Boats for distribution to fisher men at subsidize rate. Sayen Kananan Jiragen Ruwa Domin Rabawa ga Masunta a Farashi Mai Rahusa.	0.00	0.00	0.00	0.00	-	
1010000090102	Construction of fishponds for demonstration of Fish Farming in 4 LGAs. Gina Taɓkunan Kiyon Kifi a Matsayin Gwajin Koyar da Sana'ar Kamun Kifi a Kananan Hukumomi 4.	0.00	0.00	15,000,000.00	0.00	40,000,000.00	
1010000090103	Procurement of Fishing input for sales to fishermen. Samar da Kayan Sana'ar Kamun Kifi Domin Saida ma Masunta.	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
1010000090104	Rehabilitation of Bakura Orchard and Construction of 2 new Orchards at Gusau &KauraNamoda. Gyare-Gyaren Farfado da Lambuna da Kuma Kirkiro Sababbi Biyu a Gusau da Kaura Namoda.	0.00	0.00	10,000,000.00	0.00	-	
1010000090105	Rehabilitate Hatchery unit & Re-Stocking fishes. Gyaran Wurin Kyankyasarkifi tare da samun karin irin nau'in kifaye.	0.00	30,000,000.00	40,000,000.00	0.00	10,000,000.00	
1010000090106	Procurement of Seeds & Seedling for Fruit and Vegetables. Sayen Ire-iren Noman Kayan Marmari da Kayan Lambu.	0.00	0.00	20,000,000.00	0.00	-	
1010000090107	State CounterpartFundingfor ECOWAS program. Karon Kudin Gwamnati Domin Shirin Kungiyar ECOWAS.	0.00	0.00	0.00	0.00	-	
3030000010101	Renovation of Zonal Offices. Gyare-Gyaren Ofisoshin Shiyya.	0.00	0.00	50,000,000.00	0.00	-	

3030000010102	Conduct of Agricultural Performance Survey (APS). Gudanar da Tantance Alƙalumman Albarkatun Ayyukan Noma.	0.00	0.00	5,000,000.00	0.00	-	
19030000010103	Purchase of Agric Inputs for (ZACAREP II) for Job Creation to reduce the shocks of COVID-19 crises. Sayen Ire-Iren Ayyukan Noma na Shirin ZACAREP II Domin Bada Tallafin Rage Raɗaɗaɗin da Ciwon Korona ya Haifar.	0.00	0.00	500,000,000.00	0.00	10,000,000.00	
19030000010104	Fadama Guys for Job Creation to reduce the shocks of COVID-19 crisis. Shirin Samarin Ayyukan Fadama na Tsarin Tallafin Rage Raɗaɗaɗin Ciwon Korona.	0.00	0.00	0.00	0.00	-	
3030000010105	Purchase of Agric Inputs (Directorate of Accelerated Cotton Dev.) Sayen Ire-Iren Noman Auduga na Bangaren Haɓaka Noman Auduga.	0.00	0.00	100,000,000.00	0.00	20,000,000.00	
19030000010106	Food Security Programme to mitigate the impact COVID-19. Shirin Wadatuwa da Abinci Don Rage Wahalhalu na Ciwon Korona.	0.00	0.00	200,000,000.00	0.00	-	
19030000010107	FADAMA NG-CARES Programme - Food Security. Shirin FADAMA NG-CARES na Wadata Kasa da Abinci,	0.00	0.00	1,300,000,000.00	618,136,338.00	1,500,000,000.00	
19030000010108	IFAD to mitigate COVID-19 pandemic/Egg Pod survey. Shirin IFAD na Bada Tallafin Ciwon Korona.	0.00	0.00	360,000,000.00	0.00	150,000,000.00	
19030000010109	Federal Govt. Agric Interventions to reduce the shocks of COVID-19. Shire-shiren Bada Tallafin Gwanatin Tarayya na Rage Raɗaɗaɗin Ciwon Korona.	0.00	0.00	50,000,000.00	0.00	-	

3030000010110	APPEALS Project/AUDA NEPAD Programme to Mitigate the impact of Covid-19. Shirin APPEALS/AUDA NEPAD na Rage Raɗaɗin Ciwon Korona.	0.00	0.00	390,000,000.00	0.00	100,000,000.00	
3030000010111	Malnutrition Prevention in Agriculture to reduce the shocks of Covid-19. Rigakafin Rashin Abinci Mai Gina Jiki Domin Rage Raɗaɗin Ciwon Korona.	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
19010000020106	C/Part to NACRDB for Animal Traction loan program for Job Creation to reduce the shocks of COVID-19 crisis. Karon Kuɗi ga Shirin NACRDB na bada Bashin Kiyon Dabbobi Domin Rage Raɗaɗin Ciwon Korona.	0.00	0.00	0.00	0.00	-	
1010000090108	Purchase of Tractors Spare Part. Sayen Kayan Gyaran Motocin Noma.	0.00	0.00	5,000,000.00	0.00	-	
	TOTAL JIMILLA	2,116,000,000.00	1,374,790,000.00	6,663,000,000.00	2,147,136,338.00	2,367,000,000.00	

1500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY
SASHEN KULA DA LAFIYAR DABBOBI DA KIYONSU

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
1010000060101	Renovation of dilapidated structures to complement RUGA project at LIBC K/Kwashi. Gyaran Gina-Gine da Suka Lalace a Gonar Kiyon Dabbobi ta Kwatarkwashi Domin Karfafa Shirin RUGA.	30,000,000.00	0.00	0.00	0.00	-	
1010000060102	-				0.00	-	

	Renovation of Existing Structures and Restocking of Faru Cattle Ranch. Gyaran Gine-Gine da Karin Iri a Gandun Kiyon Shanu na Faru.	15,000,000.00	0.00	0.00			
1010000060103	Provision of chemical salt and sheds for Hides and Skins. Samar da Sinadarin Gishiri da Kayan Shanya Fatu da Kiragga.	10,000,000.00	0.00	0.00	0.00	-	
1010000060104	Purchase a new hatching machine and overhauling the feed milling machine at PPU Feed Mill. Sayen Sabbin Injunan Kyankyasa da na Abincin Kaji a Kamfanin Kyankyasar Kaji.	15,000,000.00	0.00	0.00	0.00	-	
1010000060105	Rehabilitate and Restock PPU. Gyaran Kayan Aiki da Samar da Karin Iri na Kyankyasa.	10,000,000.00	0.00	0.00	0.00	-	
1010000060106	Renovation of existing structure, restocking and pasture development at Gulbin Ka range. Gyaran Gine-Gine da Kara Kayan Aikin Noman Ciyawar Dabbobi a Gandun Gulbin Ka.	15,000,000.00	0.00	0.00	0.00	-	
1010000060107	Rehabilitation of 2 grazing reserves in each senatorial district to compliment RUGA settlement(Fodder Conservation and Pasture Development). Gyaran Gandun Kiyon Dabbobi 2 a Kowace Mazabar Dan Majalisar Dattawa Domin Inganta Shirin RUGA (Shirin Bunkasa Abincin Dabbobi).	15,000,000.00	0.00	0.00	0.00	-	
1010000060108	Purchase of Veterinary surgery Equipment. Sayen Na'urorin Aikin Fidar Dabbobi.	10,000,000.00	0.00	0.00	0.00	-	
1010000060108	Construction of Zonal Vet. Clinics at Gusau, K/N & Gummi. Gina Asibitocin Dabbobi na Shiyya a Gusau, Kaura Namoda da Gummi.	15,000,000.00	0.00	0.00	0.00	-	
1010000060110	Reviving, identifying and					-	

	Demarcating of National & International Stock Routes. Farfadowa da Shata Iyakokin Labi-Labin Kiyon Dabbobi.	15,000,000.00	0.00	0.00	0.00		
1010000060111	Conducting Annual Animal Vaccination Statewide. Gudanar da Allurar Rigakafin Ciyon Dabbobi a Fadin Jiha.	15,000,000.00	0.00	0.00	0.00	-	
1901000060112	Provision of small ruminants: Cattle, Sheep and Goat Fattening on subsidized loan for women empowerment, in response to COVID-19 crisis. Samar da bashin Kananan dabbobi, Shanu, Tumaki da Awaki ga Mata a Shirin Tallafi akan Wahalhalun da Ciwon Korona ya Haifar.	20,000,000.00	0.00	0.00	0.00	-	
1010000060112	Procurement of Animal feeds to sell to Farmers at subsidize rate. Sayen Abincin Dabbobi Don Saida ma Manoma a Farashi Mai Rangwame.	20,000,000.00	0.00	0.00	0.00	-	
1010000060113	Rehabilitation of 2 Earth Dams in Grazing Reserves in each Senatorial District. Gyaran Kananan Madatsun Ruwa 2 a Kowace Mazabar Dan Majalisar Dattawa.	15,000,000.00	0.00	0.00	0.00	-	
1010000060114	Construction of B/holes and purchase of evacuation vehicle at Gusau, T/M and K/N Abattoir. Gina Rijiyar Burtsatse da Motar Daukar Nama a Mayankun Dabbobi da ke Gusau, Talata Mafara da Kaura Namoda.	15,000,000.00	0.00	0.00	0.00	-	
1010000060115	Identifying, reviving, demarcating and developing of 4 Government Grazing Reserves out of 34. Tantacewa da Farfadowa da kuma Shata Iyakoki Don Bunkasa 4 Daga Cikin Gandun Kiyon Dabbobi 34 na Gwamnati.	15,000,000.00	0.00	0.00	0.00	-	
1010000060116	Protection of Bush fire and poisonous plants in developed G/Reserves. Rigakafin Gobara da Gurbatattun Itatuwa a Kebabun Gandun Dazauzzuka.	5,000,000.00	0.00	0.00	0.00	-	
						-	

1010000060117	Provision of loading Rump at K/Daji, Shinkafi, Nassarawa, Jangebe and T/M Quarantine Centres. Samar da Dandalin Lodin Dabbobi a cikin Motoci a Wuraren Aje Dabbobi na Kasuwar Daji, Shinkafi, Nasarawa, Jangebe da Talata Mafara.	15,000,000.00	0.00	0.00	0.00		
1010000060118	Counterpart funding and logistic for Artificial Insemination/Hybrid of G/Foul production Project: Livestock Productivity and Resilience Support Project (L-PRES). Karon Kudi na Shirin Sababbin Dabarun Kiyon Kaji da Dabobbi na Shirin L-PRES.	15,000,000.00	0.00	0.00	0.00	-	
1010000060119	Vaccination for Livestock Statewide. Yin Allurar Rigakafin Ciwon Dabbobi a Fadin Jiha.	3,000,000.00	0.00	0.00	0.00	-	
1010000060120	Rehabilitation and expansion of Veterinary clinic Gusau. Gyarawa da Fadafa Asibitin Dabbobi ta Gusau.	15,000,000.00	0.00	0.00	0.00	-	
1010000060121	Production of fodder for dry season for feeding of animals at K/Koshi and Faru (Fodder Conservation). Noma Ciyawa a Kwatarkwashi da Faru Domin Ciyar da Dabbobi da Rani.	0.00	0.00	0.00	0.00	-	
1010000060122	Purchase of Boat for distribution to fisher men at subsidize rate. Sayen Kwale-Kwale Don Saida ma Masunta a Farashi Mai Rangwame.	0.00	0.00	0.00	0.00	-	
1010000060123	Construction of fishponds for demonstration of Fish Farming in 4 LGAs. Gina Wuraren Kiyon Kifaye na Gwaji a Kananan Hukumomi 4.	15,000,000.00	0.00	0.00	0.00	-	
						-	

1010000060124	Procurement of Fishing input for sales to fishermen. Samar da Iri na Kiyon Kifaye Don Saida ma Masunta.	15,000,000.00	0.00	0.00	0.00		
1010000060125	Rehabilitation of Bakura Orchard and Construction of 2 new Orchards at Gusau & Kaura Namoda. Gyaran Gonar Lambu ta Bakura da Kirkiro Wasu 2 a Garuruwan Gusau da Kaura Namoda.	15,000,000.00	0.00	0.00	0.00	-	
1010000060126	Rehabilitate Hatcheting unit & Re-Stocking fishes. Gyaran Wurin KyanKyasa da Kara Irin Kifaye.	50,000,000.00	0.00	0.00	0.00	-	
1010000060127	Procurement of Seeds & Seedling for Fruit and Vegetables. Samar da Ire-Iren Kayan Marmari da Kayan Lambu	5,000,000.00	0.00	0.00	0.00	-	
1010000060128	State counterpart fund for ECOWAS program. Karon Kudfi na Shirin ECOWAS.	5,000,000.00	0.00	0.00	0.00	-	
3030000010128	ADP programs and Purchase of Agric equipment (Drilling Rig). Shirye-Shiryen Bunfasa Ayyukan Noma da Sayen Na'urorin Gina Rijiyoyin Burtsatse.	15,000,000.00	0.00	0.00	0.00	-	
3030000010130	Conduct of Agricultural Performance Survey (APS). Gudanar da Aikin Tantance Kayan Amfanin Noma.	5,000,000.00	0.00	0.00	0.00	-	
19030000010103	Purchase of Agric Inputs for (ZACAREP II) for Job Creation to reduce the shocks of COVID-19 crisis. Sayen Kayan Aikin Shirin ZACAREP Zango na Biyu Domin Samarda Ayyuka da Zai Rage Wahalhalun da Ciwon Korona ya Haifar.	70,000,000.00	0.00	0.00	0.00	-	
						-	

19030000010104	Purchase of Agric implements (Fadama Guys) for Job Creation to reduce the shocks of COVID-19 crisis. Sayen Kayan Aikin Noma na Shirin Samarin Fadama Domin Rage Wahalhalun da Ciwon Korona ya Haifar.	20,000,000.00	0.00	0.00	0.00		
3000001001105	Purchase of Agric Inputs (Directorate of Accelerated Cotton Development). Sayen Kayan Aiki na Sashen Bunkasa Noman Auduga.	20,000,000.00	0.00	0.00	0.00	-	
19030000001101	Counterpart contribution to National Food Security Programme to mitigate the impact COVID-19 Karon Kudi na Shirin Wadata Kasa da Abinci Don Rage Wahalhalun da Ciwon Korona ya Haifar.	20,000,000.00	0.00	0.00	0.00	-	
19030000001101	FADAMA CARES World Bank COVID19 Palliative. Shirin Bankin Duniya na FADAMA CARES na Bada Tallafin Rage Wahalhalun da Ciwon Korona ya Haifar.	700,000,000.00	0.00	0.00	0.00	-	
19030000010108	IFAD to mitigate COVID-19 pandemic/Egg Pod survey. Shirin IFAD na Binciken Kwayayen Dango a Matsayin Tallafin Rage Wahalhalun da Ciwon Korona ya Haifar.	100,000,000.00	0.00	0.00	0.00	-	
19030000010109	Federal Govt. Agric Interventions to reduce the shocks of COVID-19. Tallafin Ayyukan Noma na Gwamnatin Tarayya Domin Rage Wahalhalun da Ciwon Korona ya Haifar.	15,000,000.00	0.00	0.00	0.00	-	
30300000010110	APPEALS Project to Mitigate the impact of Covid-19. Shirin APPEALS Wajen Rage Wahalhalun da Ciwon Korona ya Haifar.	100,000,000.00	0.00	0.00	0.00	-	
						-	

30300000010111	Malnutrition Prevention in Agriculture to reduce the Shocks of Covid-19. Rigakafin Kamuwa da Ciwon Kwanjamau Don Rage Wahalhalun da Ciwon Korona ya Haifar.	5,000,000.00	0.00	0.00	0.00		
	TOTAL JIMILLA	1,478,000,000.00	0.00	0.00	0.00	-	

21500100300 - DIRECTORATE FOR COMMODITYMARKETING & DISTRIBUTION
SASHEN KASUWANJI DA RARRABA KAYAN MASARUFI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
1040021500101	Purchase of Grains and Essential Commodities. Sayen Hatsi da Kayan Masarufi.	0.00	0.00	0.00	0.00	800,000,000.00	
1040021500102	Purchase of insecticide and Chemicals for grain stores fumigation. Sayen Magungunan Kwari Domin Feshi a Sito-Siton Ajiyar Hatsi.	0.00	0.00	0.00	0.00	5,000,000.00	
1040021500103	Fencing of Grains Stores at Gusau / Office Accommodation. Katange Harabar Ofis da Sito-Siton Ajiyar Hatsi na Gusau.	0.00	0.00	0.00	0.00	100,000,000.00	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	905,000,000.00	

**022000100100 - MINISTRY OF FINANCE
MA'AIKATAR KUDI**

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
23230000010101	Purchase of Computers for distribution to MDAs. Sayen Kwamfutoci ga Hukumomin Gwamanati.	30,000,000.00	14,117,393.27	70,000,000.00	0.00	30,000,000.00	
23230000010102	- Purchase of Printers for distribution to MDAs Sayen Na'urorin Buga Rubutu Don Rarrabawa ga Hukumomin Gwamnati,	30,000,000.00	0.00	60,000,000.00	40,000,000.00	40,000,000.00	
23230000010103	Purchase of Photocopying Machines. Sayen Injunan na Fotokofi.	15,000,000.00	0.00	25,000,000.00	0.00	26,000,000.00	
23230000010104	Purchase of Scanners. Sayen Na'urorin Daukar Surar 'Dab'i.	20,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	
23230000010105	Purchase of Internet Equipment. Sayen Na'urorin Intanet	30,000,000.00	0.00	5,000,000.00	0.00	-	
23230000010106	Purchase of Office Furniture & Fitting. Sayen Kujeru da Tebura da Sauran Kayan Ofis.	30,000,000.00	0.00	40,000,000.00	0.00	50,000,000.00	
23230000010107	Renovation of Office Building. Gyaran Ofisoshi.	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	
23230000010108	Rehabilitation of Office Buildings Gyare-Gyaren Ginin Ofisoshi.	20,000,000.00	0.00	140,000,000.00	0.00	-	
23230000010109	Computer Networking: Prov. of Computer Networking across MDAs for IPSAS compliance. Samarda Tsarin Sarrafa Bayanai ta Kwamfutoci Don Aiwatar da Tsarin Sarrafa Bayanan Kudafɛn Al'umma na Duniya.	0.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	195,000,000.00	14,117,393.27	357,000,000.00	40,000,000.00	163,000,000.00	

22000800100 - INTERNAL REVENUE SERVICE
HUKUMAR KU'DADEN SHIGA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
23230000010110	Purchase of 15 No. Vehicle for Revenue Collection. Sayen Motoci 15 Domin Aikin Tara Kudafen Shiga.	0.00	0.00	10,000,000.00	0.00	-	
23230000010111	Const. of 3 Zonal Offices. Gina Ofisoshin Shiyya 3.	0.00	0.00	50,000,000.00	0.00	-	
23230000010112	Purchase of Furniture Sayen Kujeru da Tebura.	0.00	0.00	5,000,000.00	0.00	-	
23230000010113	Purchase of 3 No. of Generators. Sayen Injunan Wutar Lantarki 3	0.00	0.00	3,000,000.00	0.00	-	
	TOTAL JIMILLA	0.00	0.00	68,000,000.00	0.00	-	

022200100100 - MINISTRY OF COMMERCE, INDUSTRY AND TOURISM
MA'AIKATAR CINIKI, MASANA'ANTU DA YAWON SHAKATAWA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
12120000010101	Provision of infrastructure to industrial layout at T/M, Shinkafi and Gusau for easy access to business activities as a way forward in curtailing the COVID-19 pandemic. Samarda Kayayyakin more Rawuya a Shiyyar Masana'antu domin Saukafa huddar kasuwanci a wani mataki na karya kalubalen allobar ciwon Korona.	500,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	

12120000010102	Establishment of Sugar plant. <i>Gina Masana'antar yin sukari.</i>	0.00	0.00	0.00	0.00	-	
12120000010103	Establishment of Cottage Industries. <i>Gina Kananan masana'antu.</i>	50,000,000.00	0.00	50,000,000.00	0.00	20,000,000.00	
12120000010104	NG-CARES Programme: Micro Credit Disbursement as a relief to SMEs to mitigate the impact of COVID-19- <i>Rarraba kananan basussuka ga kanana da matsaikantan 'yan kasuwa na shirin NG-CARES a matsayin saukakama 'yan kasuwa daga wahalhalun da allobar ciwon Korona ta haifar a farkashin shirin.</i>	700,000,000.00	0.00	700,000,000.00	201,378,564.00	600,000,000.00	
12120000010105	Development of industrial clusters. <i>Shirin bunƙasa shiyar masana'antu.</i>	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	
12120000010106	Establish Tomato paste plant at T/M. <i>Kafa kamfanin yin tumatarin gwangwani a Talata Mafara.</i>	0.00	0.00	0.00	0.00	-	
12120000010107	Establish Zamfara Plastic Industry. <i>Kafa kamfanin yin kayan robobi</i>	0.00	0.00	0.00	0.00	-	
12120000010108	Renovation of Zamfara technology business incubation centre. <i>Gyare-gyare a cibiyar ilimim kere-kereta Zamfara</i>	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
12120000010109	Establishment of New Gusau Oil Mill. <i>Kafa sabon kamfanin yin man girki na Gusau.</i>	200,000,000.00	91,649,651.41	400,000,000.00	0.00	-	
12120000010110	Rehabilitation of Old Market Gusau. <i>Gyaran tsohuwar kasuwar Gusau.</i>	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
12120000010111	Construction of shopping mall. <i>Gina dandalin shagunan saida kayayyaki.</i>	700,000,000.00	0.00	350,000,000.00	200,000,000.00	500,000,000.00	
	TOTAL JIMILLA	2,210,000,000.00	91,649,651.41	1,560,000,000.00	401,378,564.00	1,180,000,000.00	

022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT
SASHEN BUNKASA SANYA HANNUN JARI DA KASUWANJI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
2020000070101	Completion and provision of Investment House/Hotel at Gusau. Kammala kamfanin sanya hannun jari da Gusau Otal.	1,100,000,000.00	0.00	350,000,000.00	0.00	500,000,000.00	
2020000070102	Mapping out of Agric and Solid Mineral Investment potentials in the State. Tsara taswira wuraren da keda albarkar noma da ma'adinai a cikin Jiha.	30,000,000.00	0.00	15,000,000.00	0.00	50,000,000.00	
2020000070103	Purchase of Shares for Revenue enhancement for the State Zamfara (Investment and Property Dev Company Equity holding). Sayen hannun jari domin inganta hanyar samun kuɗin shiga na Jihar Zamfara (a matsayin hannun jarin Gwamnati a cikin Kamfanin sanya hannun jari da mallakar kaddarori).	100,000,000.00	0.00	250,000,000.00	0.00	-	
2020000070104	Establishment of Micro Finance Bank. Kafa bankin bada rancen jari.	100,000,000.00	0.00	1,000,000,000.00	0.00	50,000,000.00	
2020000070105	Construction of Digital Identity Ecosystem Center. Gina cibiyar tsarin muhalli na zamani.	30,000,000.00	0.00	100,000,000.00	0.00	-	
2020000070106	Purchase of Gold dust and Refined Gold. Sayen gurbatacce da tsansar zinari.	10,000,000.00	0.00	500,000,000.00	0.00	-	
2020000070107	Completion of Gusau Ultra Mordern Market. Kammala kasuwar zamani ta Gusau.	200,000,000.00	0.00	50,000,000.00	0.00	300,000,000.00	
2020000070108	Renovation of T/Mafara and Shinkafi Mini Modern Markets Gyaran Kasuwannin Talata Mafara da Shinkafi.	30,000,000.00	0.00	15,000,000.00	0.00	-	

2020000070109	Upgrading of Trade Fair square. Fadafa darajar dandalin bukinbaje koli.	10,000,000.00	0.00	20,000,000.00	0.00	-	
2020000070110	Provision of Standard Weight and Measures for distribution to grains traders. Samarda ingantancen ma'auni domin rabawa ga 'yanjambale.	30,000,000.00	0.00	5,000,000.00	0.00	-	
2020000070111	Participation at International Trade Fair. Shiga cikin bukin baje kuli na duniya.	30,000,000.00	0.00	10,000,000.00	0.00	50,000,000.00	
2020000070112	Procure Modern Processing Equipment for distribution to cooperative societies on loan basis to serve as palliate COVID-19 crises. Sayen na'urorin sarrafawa kayan gona domin rabawa ga kungiyoyin hada kai a matsayin tallafi na rage wahalhalu da ciwon Korona ya haifar.	30,000,000.00	0.00	15,000,000.00	0.00	30,000,000.00	
2020000070113	Construction of Cooperative Super Markets and Business Centres. Gina manyan kasuwanni da cibiyoyin hada-hadar kasuwanci.	15,000,000.00	0.00	7,500,000.00	0.00	-	
2020000070114	Renovation of Office and Provision of Infrastructure. Gyaran ofis da samarda kayan aiki	20,000,000.00	0.00	50,000,000.00	0.00	30,000,000.00	
2020000070115	Provision of revolving loan to Agro-allied industrialists. Samarda basussuka ga manyan 'yan kasuwar kayan amfanin noma.	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
2020000070116	Site clearance for Tomatoes Paste Plant. Share wurin da za'a kafa masana'antar sarrafa tumaturi.	0.00	0.00	0.00	0.00	-	
2020000070117	Construction of History Bureau Office Complex at Gusau. Gina harabar ofishin cibiyar aje kayan tarihi.	30,000,000.00	0.00	0.00	0.00	-	
						-	

2020000070118	Rehabilitation of Monuments at B/Zaki, K/N, kaya, Gada, Mutusgi and Katuru. Gyaran wuraren tarihi a garuruwan B/Zaki, Kaura Namoda, Kaya, Gada, Matusgi da Katuru.	5,000,000.00	0.00	0.00	0.00		
2020000070119	Provision of 3 Zonal Museums. Samarda wuraren aje kayan tarihi na shiyya guda 3.	0.00	0.00	0.00	0.00	-	
2020000070120	Provision of Shelves and Showcases at Gusau permanent site Museum. Samarda kabat-kabat na ajiya a Gidan Aje kayan tarihi na Gusau.	5,000,000.00	0.00	0.00	0.00	-	
2020000070121	Equipping of Zamfara Gallery at Arewa House Kaduna. Sanya kayayyaki a shagon baje kayan tarihin Jihar Zamfara da ke Arewa House a Kaduna.	5,000,000.00	0.00	0.00	0.00	-	
2020000070122	Archaeological Excavation across the State. Aikin tono kayayyakin tarihi a faɗin Jiha.	15,000,000.00	0.00	0.00	0.00	-	
2020000070123	Purchase of Historical Books and Arabic Manuscript for Office Complex H Q. Sayen littafan tarihi da rubuce-rubucen harshen larabci da ajami.	10,000,000.00	0.00	0.00	0.00	-	
2020000070124	Collection of Archival Materials Across the State. Tattara kayayyakin tarihi a faɗin Jiha.	5,000,000.00	0.00	0.00	0.00	-	
2020000070125	Conduct of Seminars and Symposiums on Zamfara History and Culture. Gabatar da kasidu da muhawara akan tarihi da al'adun mutanen Zamfara.	10,000,000.00	0.00	0.00	0.00	-	
2020000070126	Development and Implementation of Four years Strategic tourism master plan for 6 Tourism Sites. Kirkirowa da aiwatar da jadawalin shekaru huɗu na tsare-tsaren bunkasa wuraren shakatawa guda 6.	5,000,000.00	0.00	0.00	0.00	-	

2020000070127	Establishment of Zoo, Recreation Centre and Souvenir Shop (Eco-Tourism Centre). Kafa wurin ajiyar namun daji da wurin hutawa da saida kayan guzuri (a wuraren shakatawa na yawon buƙe ido).	0.00	0.00	0.00	0.00	-	
2020000070128	Establishment of cultural centre complex at Gusau. Kafa cibiyar kautata al'adun gargajiya a Gusau.	50,000,000.00	0.00	0.00	0.00	-	
2020000070129	Construction of City Square at Old Garage Gusau. Gina babban filin hira da shakatawa a harabar tsohuwar tashar mota ta Gusau.	20,000,000.00	0.00	0.00	0.00	-	
2020000070130	Purchase of projectors, TV Sets and other Electrical appliances (Artists Equipment). Sayen na'urorin daukar hoto da sauti da akwatunan talbijin da wasu kayan masu aiki da wutar lantarki na 'yan wasan kwaikwayo.	5,000,000.00	0.00	0.00	0.00	-	
2020000070131	Purchase of Costumes Materials for Drama. Sayen kayan wasan kwaikwayo.	10,000,000.00	0.00	0.00	0.00	-	
2020000070132	Purchase of cultural items (Souvenir Shop). Sayen kayan al'adun gargajiya (na sanyawa a shagunan sayar ma baki kayan guzuri).	50,000,000.00	0.00	0.00	0.00	-	
2020000070133	Const of Open-Air Theatre at Gusau. Gina filin wasan kwaikwayo a Gusau.	10,000,000.00	0.00	0.00	0.00	-	
2020000070124	Const. of Drama Village at Damba Area. Gina kyauyen wasan kwaikwayo a Damba.	30,000,000.00	0.00	0.00	0.00	-	
2020000070135	Const. of Rooms for Artist. Gina dakuna na 'yan wasan kwaikwayo.	0.00	0.00	0.00	0.00	-	
						-	

202000070136	Establishment of Hall of Fame at Government House, Gusau. Kafa zauren aje hotunan shahararrunmutane a gidan Gwamnati, Gusau.	20,000,000.00	0.00	0.00	0.00		
	TOTAL JIMILLA	2,070,000,000.00	0.00	2,437,500,000.00	0.00	1,060,000,000.00	

ZAMFARA STATE MARKET DEVELOPMENT AND MANAGEMENT AGENCY
HUKUMAR KULA DA BUNKASA KASUWANNI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
12010022200201	Rehabilitation/Repairs of Gusau central Markets. Gyara/kawata babbar kasuwar Gusau.	0.00	0.00	0.00	0.00	20,000,000.00	
12120000010101	Rehabilitation/Repairs Markets Park. Gyara/kawata wuraren aje ababen hawa a kasuwanni.	0.00	0.00	0.00	0.00	-	
12120000010103	NG-CARES Programmes- Micro Credit Disbursement to (MSES). Rarraba basussuka na shirin NG-CARES.	0.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	20,000,000.00	

022201800300 - HOTELS MANAGEMENT BOARD

HUKUMAR KULA TA OTAL-OTAL

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
2020000070101	Development and Implementation of Four years Strategic tourism master plan for 6 Tourism Sites. Kirkirowa da aiwatar da jadawalin shekaru huɗu na tsare-tsaren bunkasa wuraren shaƙatawa guda 6.	0.00	0.00	5,000,000.00	0.00	-	
2020000070101	Rehabilitation of Gusau Motel. Gyaran Gusau Motel.	500,000,000.00	0.00	300,000,000.00	0.00	-	
2020000070102	Construction of State Catering Hotels in 3 zones. Gina hotal na saukar baƙi a shiyyoyi 3.	0.00	0.00	5,000,000.00	0.00	-	
2020000070103	Construction of Gusau Hotel. Gina Hotal na Gusau.	500,000,000.00	401,637,592.00	100,000,000.00	0.00	-	
	TOTAL JIMILLA	1,000,000,000.00	401,637,592.00	410,000,000.00	0.00	-	

023400100100 - MINISTRY OF WORKS & TRANSPORT

MA'AIKATAR AYYUKA DA SUFURI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
17170000010101	Construction of Jangeru-Badarawa-Kware-TalataMafara and other roads in the state (State Roads) for easy access of business activities for COVID 19 relief. Gina hanyar Jangeru zuwa Badarawa da Kware da Talata Mafara da kuma wasu hanyoyi cikin Jiha domin sawwaka al'ammuran kasuwanci don						

	samun sa'ida daga wahalhalun da ciwon Korona ya haifar.	1,000,000,000.00	0.00	0.00	0.00	-	
17170000010101	State Roads construction including Gusau-Jauri-Dogon Kade. Gina hanyoyi mallakar Jiha wafanda suka hsdã da ta Gusau zuwa Jauri da Dogon Kadẽ.	0.00	0.00	500,000,000.00	0.00	100,000,000.00	
17170000010102	Procurement of Mechanical and Plants Equipment. Sayen na'urorin injuna da na kere-kere.	54,000,000.00	0.00	20,000,000.00	0.00	50,000,000.00	
17170000010103	Purchase of Crane. Sayen na'urar yin lodin kaya.	34,000,000.00	14,000,000.00	-		-	
17170000010104	Construction of Workshop Complex as required by National Council Resolution/Filling Station. Gina harabar garejin gyara da gidan mai kamar yadda Majalisar Kasa ta umurta.	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
17170000010105	Repair of Compressor and Tipper/Machineries. Gyaran injin mai bada iska da motar tifa da sauran injuna.	0.00	0.00	5,000,000.00	0.00	20,000,000.00	
17170000010106	Construction/Rehabilitation of culverts and bridges. Ginawa da gyaran kwalbatoci da gadoji.	50,000,000.00	14,400,000.00	100,000,000.00	0.00	-	
17170000010107	Constr. of works school at Gusau. Gina makarantar koyon ayyukan hannu a Gusau.	20,000,000.00	0.00	60,000,000.00	0.00	100,000,000.00	
17170000010108	Electrification and Installation of Transformers in Urban Towns. Bada wutar lantarki da sanya injunan rarraba wuta a manyan garuruwa.	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
17170000010109	Constr. of VIO Admin. Office at H/Q. Gina ofishin VIO a hedkwata.	20,000,000.00	0.00	50,000,000.00	0.00	30,000,000.00	
17170000010110	Purchase of Crane for VIO. Sayen motar jan ababen hawa na ofishin VIO.	40,000,000.00	0.00	100,000,000.00	0.00	120,000,000.00	

17170000010111	Repair of Weight Bridge and purchase of accessories for V.I.O's Office. Sayen na'urar auna nauyi da kayan hadinsu na ofishin VIO.	50,000,000.00	0.00	90,000,000.00	0.00	100,000,000.00	
17170000010112	Purchase of 4 Patrol Vehicles (TOYOTA HILUX). Sayen motocin sintiri kirar Toyota Hilux guda 4.	10,000,000.00	0.00	0.00	0.00	-	
17170000010113	Const. of Parking Space for Trucks and Tippers. Gina filin aje manyan motoci da tifofi.	50,000,000.00	0.00	100,000,000.00	0.00	50,000,000.00	
17170000010114	Acquiring permanent site for ZSTA terminus in the State Capital. Neman mallakar harabar kamfanin Sufurin Jihar Zamfara na dindindin a babban birnin Jiha.	20,000,000.00	0.00	10,000,000.00	0.00	100,000,000.00	
17170000010115	Renovation of workshop at ZSTA. Gyare-gyaren garejin gyaran motoci na Kamfanin Sufurin Jihar Zamfara	20,000,000.00	0.00	10,000,000.00	0.00	50,000,000.00	
17010023400116	Procurement of Material Testing Equipment's in Roads, Highway Bridges and Building. Sayen na'urar gwaje-gawaje akan hanyoyi da gadojin manyan hanyoyi.	0.00	0.00	0.00	0.00	150,000,000.00	
13130000070102	Const. of Dispensaries across 14 LGAs of the State. Gina dakunan shan magani a fadin Kananan Hukumomi 14.	0.00	0.00	300,000,000.00	0.00	150,000,000.00	
13130000070102	Reconstruction and Completion of Shinkafi Referral Hospital. Kammala ginin babbar asibitin Shinkafi.	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
13130000070102	Construction of D/Marke-Kanoma Road. Gina hanyar Dan Marke zuwa Kanoma.	0.00	0.00	0.00	0.00	-	
13130000070102	Construction of General Hospital Maradun. Gina Asibitin Maradun.	0.00	0.00	400,000,000.00	0.00	-	
						-	

13130000070102	Construction of access Road to RUGA Grazing Area. Gina hanyar zuwa makiyaya ta RUGA.	0.00	0.00	100,000,000.00	0.00		
13130000070102	Construction of Maradun-Magami and Faru Road. Gina hanyar Maradun zuwa Magami da Faru.	0.00	0.00	1,000,000,000.00	0.00	-	
13130000070102	Construction of Mada-Wonaka- R/Bore Road. Gina hanyar Mada zuwa Wonaka da Ruwan Bore.	0.00	0.00	1,000,000,000.00	0.00	-	
13130000070102	Construction of Tsafe-Yankuzo Road. Gina Hanyar Tsafe zuwa Yankuzo.	0.00	0.00	2,300,000,000.00	0.00	-	
13130000070102	Provision of Rural Electrification. Samarda wutar lantarki a karkara.	0.00	0.00	1,000,000,000.00	0.00	50,000,000.00	
13130000070102	Provision of Rural Water Supply. Samarda ruwan sha a karkara.	0.00	0.00	1,000,000,000.00	0.00	-	
	TOTAL JIMILLA	1,468,000,000.00	28,400,000.00	8,395,000,000.00	0.00	1,320,000,000.00	

023400400100 - ZAMFARA ROADS MAINTENANCE AGENCY
HUKUMAR KULA DA HANYOYI TA JIHAR ZAMFARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
1917000003012	Maintenance/Rehabilitation of the existing roads at K/Kwashi-Mada, Gusau-D/Sadau in the State, for easy access of business activities to mitigate the impact of COVID-19 Gyare-gyaren hanyoyi cikin Jiha na Kwatarkwashi zuwa Mada da Gusau zuwa Dansadau domin sawwafa ma al'ammuran wajen kasuwanci da samun sa'ida daga wahalhalun da ciwon Korona ya haifa.	100,000,000.00	0.00	200,000,000.00	0.00	400,000,000.00	
17170000030101 3	Procure Grader, Asphalt paver, Hand Rollers and Tipper (Equipment). Sayen manyan injunan yin hanyoyi da zuba kwalta da motocin daukar kasa.	100,000,000.00	0.00	300,000,000.00	0.00	150,000,000.00	
	TOTAL JIMILLA	200,000,000.00	0.00	500,000,000.00	0.00	550,000,000.00	

23600100100 - MINISTRY OF ARTS AND CULTURE

MA'AIKATAR FASAHA DA AL'ADU

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
2020000070101	Const. of History Bureau Office Complex at Gusau. Gina harabar ofishin kula da tarihi a Gusau.	0.00	0.00	50,000,000.00	0.00	-	
2020000070101	Rehabilitation of Monuments at B/Zaki, K/N, kaya, Gada, Mutusgi and Katuru. Gyare-gyaren wuraren tarihi a B/Zaki, Kaura Namoda, Kaya, Gada, Matusgi da Katuru.	0.00	0.00	5,000,000.00	0.00	-	
2020000070101	Provision of 3 Zonal Museums. Samarda Gidajen ajiyar kayan tarihi guda 3.	0.00	0.00	0.00	0.00	-	
2020000070101	Provision of Shelves and Showcases at Gusau Museum. Samarda kabat-kabat na ajiyar kaya a gidan ajiyar kayan tarihi na Gusau.	0.00	0.00	5,000,000.00	0.00	-	
2020000070101	Equipping of Zamfara gallery at Arewa House Kaduna. Sanya kayayyaki a zauren baje kayan tarihin Jihar Zamfara da ke Arewa House a Kaduna.	0.00	0.00	5,000,000.00	0.00	-	
2020000070101	Archaeological Excavation across the state. Aikin tono kayayyakin tarihi a fadin Jiha.	0.00	0.00	15,000,000.00	0.00	-	
2020000070101	Purchase of Historical Books and Arabic Manuscript for Office Complex H Q. Sayen kayayyakin tarihi da rubuce-rubucen harshen larabci da ajami.	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
2020000070101	Collection of Archival Materials Across the State. Tattara kayan tarihi a fadin Jiha	0.00	0.00	5,000,000.00	0.00	5,000,000.00	

2020000070101	Conduct of Seminars and Symposiums on Zamfara History and Culture. Gabatar da kasidu da muhawara akan tarihi da al'adun mutanen Zamfara.	0.00	0.00	5,000,000.00	0.00	0.00	
2020000070101	Establishment of Zoo, Recreation centre and Souvenir Shop (Eco-Tourism Centre). Kafa wurin ajiyar namun daji da wurin hutawa da saida kayan guzuri (a wuraren shakatawa na yawon buƙe ido)	0.00	0.00	0.00	0.00	-	
2020000070101	Establishment of cultural centre complex at Gusau. Kafa cibiyar kautata al'adun gargajiya.	0.00	0.00	10,000,000.00	0.00	-	
2020000070101	Constr. of City Square at Old Garage Gusau. Gina babban filin hira da shakatawa a harabar tsohuwar tashar mota ta Gusau.	0.00	0.00	50,000,000.00	0.00	-	
2020000070101	Purchase of projectors, TV Sets and other Electrical appliances (Artistes Equipment). Sayen na'urorin daukar hoto da sauti da akwatunan talbijin da wasu kayan masu aiki da wutar lantarkina 'yan wasan kwaikwayo.	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
2020000070101	Purchase of Costumes Materials for Drama. Sayen kaya na wasan kwaikwayo.	0.00	0.00	5,000,000.00	0.00	-	
2020000070101	Purchase of cultural items (Souvenir Shop). Sayen kayan al'adun gargajiya (na sawa a shagunan saida ma baƙi kayan guzuri).	0.00	0.00	20,000,000.00	0.00	-	
2020000070101	Const. of Open Civic Convention Center at Gusau. Gina buɗɗaden wurin yin tarurrukan al'umma.	0.00	0.00	50,000,000.00	0.00	20,000,000.00	

2020000070101	Const. of Drama Village at Damba Area. Gina kauyen wasan kwaikwayo a Damba.	0.00	0.00	30,000,000.00	0.00	-	
2020000070101	Const. of Rooms for Artist camp. Gina dakunan 'yan wasan kwaikwayo.	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
2020000070101	Establishment of Hall of Fame at Government House, Gusau. Samar da zauren aje hotunan shahararrun mutane a gidan Gwamnati, Gusau.	0.00	0.00	20,000,000.00	0.00	30,000,000.00	
	TOTAL JIMILLA	0.00	0.00	290,000,000.00	0.00	95,000,000.00	

23700100100 - MINISTRY OF TOURISM AND HOTELS MANAGEMENT.

MA'AIKATAR YAWON SHAKATAWA DA KULA DA OTAL-OTAL

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
12070023700101	Purchase of SDIL Hotel and Suites Limited (former Haidara Classic Hotel Limited), Gusau. Sayen Otal na SDIL (wandaaka fi sani da sunan Haidara Classic)	0.00	0.00	0;00	380,000,000.00	400,000,000.00	
12070023700102	Construction of State Catering Hotels. Gina Otal-Otal na sauƙar baki.	0.00	0.00	0.00	0.00	-	
12070023700103	Construction of Gusau Hotel. Gina Otal na Gusau.	0.00	0.00	0.00	0.00	400,000,000.00	
12070023700104	Development and Implementation of four Years Strategic Tourism Master Plan for 6 Tourism sites. Kirkirowa da aiwatar da jadawalin shekaru huɗu na tsare-tsaren bunkasa wuraren shakatawa guda 6.	0.00	0.00	0.00	0.00	10,000,000.00	
12070023700105	Rehabilitation of Gusau Motel. Gyaran Gusau Motel	0.00	0.00	0.00	0.00	1,100,000,000.00	
	TOTAL JIMILLA	0.00	0.00	450,000,000.00	380,000,000.00	1,910,000,000.00	

023800100100 - MINISTRY OF BUDGET & ECONOMIC PLANNING

MA'AIKATAR KASAFIN KUDI DA TSARE-TSAREN TATTALIN ARZIKI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
23230000020101	Develop and Coordinate State Economic, Social Development Plans and Policies including Collaboration with National and International partners in Planning Issues (Plans & Policies Development). Kirkirowa da daidata tsare-tsaren tattalin arziki da kyautata rayuwar al'umma daidai da tsare-tsaren Kasa da na abokan hudda na Kasashen Duniya (Tsare-tsaren cigaba da haɓakasu).	40,000,000.00	7,900,000.00	50,000,000.00	0.00	50,000,000.00	
23230000020102	Coordination of Economic Development activities with National and International Cooperation/partners. Daidata tsarin haɓaka ci-gaban tattalin arziki tare da abokan hudda na gida da na kasashen duniya.	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
23230000020103	Purchase/Expansion of Internet facilities and provision of accessories. Saye da fadada na urorin Intanet da samarda da kayan aiki da su.	25,000,000.00	0.00	25,000,000.00	0.00	-	
23230000020104	Rehabilitation of Office and Procurement of Equipment. Gyaran ofis da sayen na urori.	50,000,000.00	33,087,980.00	100,000,000.00	0.00	-	
23230000020105	Conduct of Monitoring of State Policy and Plans Implementation and Procurement of M&E Tools. Gudanarda bin sayun tsare-tsaren gwamnati da sayen kayan aikin bin diddikin ingancinsu.	30,000,000.00	0.00	15,000,000.00	0.00	-	
23230000020106	Specialised capacity building for State and LG Planning Officers. Bada hoto na musamman ga jami'an Jiha da na Kananan Hukumomi masu bin tsare-tsaren ayyuka.	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
23230000020107	Payment of Consultancy Services and feasibility studies for State Capital Projects and programmes. Biyar kwararru masu ayyukan bita ga tsare-tsare da ayyukan gwamnati.	300,000,000.00	80,167,670.00	100,000,000.00	0.00	50,000,000.00	

23230000020108	Procure 2 nos. Fairly used 4WD Hilux for monitoring of projects and inspection. Sayen motoci biyu kirar Toyota Hilux don bin sawun yadda ake gudanar da ayyuka.	50,000,000.00	0.00	0.00	0.00	-	
23230000020109	Support for establishment of Micro Finance Scheme. Bada tallafi na kafa asusun bada kananan basussuka.	10,000,000.00	0.00	10,000,000.00	0.00	-	
23230000020110	Establishment of Data Bank, Conduct of statistical survey and C/part for development partners and statistic program (State Bureau of Statistics). Kafa tsarin aje bayanai, da gudanar da ayyukan kididdiga da samarda kudin karon gwamnati na ayyukan tara alƙalummatare da abokan hulɗa.	60,000,000.00	0.00	100,000,000.00	0.00	-	
23230000020111	State Economic and Management Team (EMT). Tawagar jami'ian gwamnati masu kula da tsarin tattalin arziki.	50,000,000.00	0.00	60,000,000.00	0.00	-	
23230000020112	State contribution for UNDP governance support programme. Kudin karon gwamnati ga shirin UNDP na bada tallafi akan ayyukan mulki.	50,000,000.00	25,000,000.00	20,000,000.00	0.00	20,000,000.00	
23230000020113	State C/part funds for coordination of UNICEF supported Programs. Kudin karon gwamnati na gudanar da ayyukan tallafi daga UNICEF.	50,000,000.00	29,000,000.00	50,000,000.00	0.00	50,000,000.00	
23230000020114	Provision of office equipment for the coordination of Nutrition Support Programme in the State. Samarda kayan aiki na gudanar da shirin samun abinci mai gine jiki a cikin Jiha.	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	
19230000020116	State Contribution to SDGs Program as palliative to COVID-19 crises. Kudin karo ga shirin SDG na bada tallafi akan wahalhalun da ciwon Korona ya haifar.	200,000,000.00	0.00	50,000,000.00	0.00	200,000,000.00	
19230000020116	State CARES Coordinating Unit -NG-CARES Programme. Sashen gwamnati mai kula da ayyukan shirin NG-CARES.	0.00	0.00	380,000,000.00	130,000,000.00	500,000,000.00	
23230000020117	Furnishing, equipping and upgrading of Health and Demographic Surveillance Center at Nahuca for State Health data base.						

	Kawatawa da sanya kayan aiki tare da fadada cibiyar nazarin kula da yanayin zamantakewar mutane domin samun alƙalumma akan yanayin lafiyar al'umma.	50,000,000.00	0.00	10,000,000.00	0.00	-	
19230000020118	Community and Social Dev. Agency (CSDA): C/part. to World Bank facility for poverty reduction as a relief to COVID-19 crisis. Hukumar kyautata zamantakewa da ci-gaba: Karon kudin shirin bada tallafin Bankin Duniya akan matsalolin da ciwon Korona ya haifar.	1,000,000,000.00	0.00	1,600,000,000.00	758,492,098.00	1,500,000,000.00	
23230000020119	Conduct of Household Economic & Social Analysis. Gudanar da bincike don tantance yanayin zamantakewar al'umma.	0.00	0.00	0.00	0.00	-	
19230000020120	Procurement of Equipment and working materials for State Operation Coordinating Unit (SOCU) as a relief to COVID-19 crisis. Samar da na'urori da kayan aiki ga ma'aikatan Jiha masu hada-hadar kula da yadda ake tafiyar da ayyuka a matsayin tallafin wahalhalu da ciwon Korona ya haifar.	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
23230000020121	Promotion of Social Protection activities across the State. Habaka ayyukan ci-gaban al'umma a lungu-lungu na Jiha.	0.00	0.00	25,000,000.00	0.00	-	
23230000030111	State Development Plan and Coordination and Programme Support. Karfafa ma shirin tsare-tsaren ci-gaban Jiha da kula da aiwatar da su.	0.00	0.00	50,000,000.00	0.00	80,000,000.00	
23030023800114	Impact assessment of the National Home Grown Feeding. Aikin tantance inganci shirin Kasa na ciyar da 'yan makaranta da abincin gida.	0.00	0.00	0.00	0.00	48,000,000.00	
23030023800115	Purchase of Office Furniture to Ministry of Budget to furnish Budget Examiners, Analyst & ICT Offices. Sayen kujeru da tebura na ofisoshin masu lissafinkasafin kudi da na jami'ai masu tantancewa da na ofisoshin sarrafa bayanai da kwanfutoci.	0.00	0.00	0.00	0.00	8,000,000.00	
	TOTAL JIMILLA	2,070,000,000.00	175,155,650.00	2,745,000,000.00	888,492,098.00	2,606,000,000.00	

023800100900 - ZAKKAT AND ENDOWMENT BOARD
HUKUMAR KULA DA ZAKKA DA SADAKA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
2060023800101	Construction of office building. Gina harabar ofisoshi.	0.00	0.00	25,000,000.00	0.00	25,000,000.00	
2020000060103	Rehabilitation of office building. Gyaran harabar ofisoshi.	0.00	0.00	25,000,000.00	0.00	-	
19020000060101	Renovation of Zakkat and Endowment Office at HQs resilience services to all vulnerable including COVID-19 victims. Gyare-gyare ofishin kula da Zakka da Sadaka dake bada taimako ga maras-sa-galiyu da waɗanda ciwon Korona ya kama.	200,000,000.00	0.00	0.00	0.00	-	
19020000060102	Construction of Zakkat Plaza K/namoda palliate COVID-19 crises. Gina Filazar Kaura Namoda ta Hukumar Kula da Zakka akan tallafin wahalhalun da ciwon Korona ya haifar.	50,000,000.00	0.00	50,000,000.00	0.00	400,000,000.00	
2020000060103	Construction of Stores at 4 Emirates Council. Gina sito-sito a Masarautu 4.	5,000,000.00	0.00	-		-	
	TOTAL JIMILLA	255,000,000.00	0.00	100,000,000.00	0.00	425,000,000.00	

023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT.
SASHEN KULA DA TSARE-TSAREN CI-GABA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
23230000030111	Development Partners Support and Cooperation. Aiki da Abokan hulfa na kasashe.	10,000,000.00	0.00	5,000,000.00	0.00	-	
23230000030112	State Development Plan and Coordination and Programme Support. Kundin tsare-tsaren ci-gaban Jiha da Hada-hadar aiwatarwa.	50,000,000.00	0.00	50,000,000.00	0.00	-	
23230000030113	Coordination of Strategic Participation across MDAs and International Organisations. Kula da shigar hukumonin gwamnati da kunngiyoyin kasa da kasa cikin tsare-tsaren raya kasa.	10,000,000.00	0.00	5,000,000.00	0.00	-	
23230000030114	Open Government Partnership (OGP) Shirin hadakar gwamnati da 'yan kasa na OGP	30,000,000.00	0.00	15,000,000.00	0.00	-	
23230000030115	State Policy and Strategy Development Initiatives. Himma akan Manufofin gwamnati na dabarun ci-gaban kasa	30,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	
	TOTAL JIMILLA	130,000,000.00	0.00	80,000,000.00	0.00	5,000,000.00	

025200100100 - MINISTRY OF WATER RESOURCES
MA'AIKATAR ALBARKATUN RUWA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
10100000010102	Upgrading of Urban water supply schemes at Gusau, Anka, T/M,Shinkafi, Tsafe, Maradun, K/Namoda, Gummi, Bukkuyum and Zurmi. Fadada ayyukan bada ruwan sha na garuruwan Gusau, Anka, Talata Mafara, Shinkafi, Tsafe, Maradun, Kaura Namoda, Bukkuyum da Zurmi.	150,000,000.00	24,900,000.00	150,000,000.00	0.00	-	
19100000010103	Upgrading of SemiUrban to Urban water schemes at Magami, Keta, Moriki, Jengeru, Nasarawa Burkullu, G/Goga and Gayari and serve as Palliative to COVID-19 crises. Fadada shirin samarda ruwan sha a Magami, Keta, Moriki, Jangeru, Nasarawar Burkullu, Gidan Goga da Gayari.	50,000,000.00	0.00	50,000,000.00	0.00	-	
10100000010104	Provision of Meteorological Station at Gusau, Maradun, K/Namoda & Gummi. Samarda tashoshin kimiyya na ilmin yanayin ruwan sama a Gusau, Maradun, Kaura Namoda da Gummi.	50,000,000.00	0.00	25,000,000.00	0.00	-	
10100000010105	Provision of Water conservation/shed management at Dam-sites. Samarda tsarin tattara ruwa da kula da madatsun ruwa.	5,000,000.00	0.00	30,000,000.00	0.00	-	
10100000010106	Const. of Standardized Motorized B/Hs to towns in L/GAs. Gina ingantantun rijiyoyin burtsatse agururuwacikin kananan hukumomi.	100,000,000.00	0.00	40,000,000.00	0.00	-	

10100000010107	Const.of Hydro Power Plant Along Bunsuru River and Upgrading of Bakalori Hydro Power unit. Gina tashar wutar lantanki mai amfani da madatsar ruwa a gulbin Bunsuru da kuma faɗaɗa tashar bada wuta ta Bakalori.	150,000,000.00	0.00	130,000,000.00	0.00	-	
10100000010108	Provision of water quality laboratories at KauraNamoda and TalataMafara. Samarda dakunan gwajin ingancin ruwan sha a Kaura Namoda da Talata Mafara.	50,000,000.00	12,250,000.00	50,000,000.00	0.00	-	
10100000010109	Provision of Water and Sanitation facilities. Samarda kayayyakin tsabtace ruwa da muhalli.	5,000,000.00	0.00	15,000,000.00	0.00	-	
10100000010110	Procurement of Water Chemical. Sayen sinadarai na tsabtace ruwa.	500,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	
10100000010111	C/part Fund for Partnership for Expanded Sanitation and Hygiene (PEWASH). Kudin karo na asusun haɗin gwiwar faɗaɗa ayyukan tsabtar jiki da muhalli na shirin PEWASH.	15,000,000.00	0.00	15,000,000.00	0.00	200,000,000.00	
	TOTAL JIMILLA	1,075,000,000.00	37,150,000.00	805,000,000.00	0.00	500,000,000.00	

025200100200 - DIRECTORATE OF RURAL WATER SUPPLY
SASHEN BADA WUTAR LANTARKI A KARKARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
10100000020101	Constr. of Motorized Boreholes and Reactivate broken down B/Holes. Gina rijiyoyin burtsatse da kuma gyaran waɗanda suka lalace.	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
19100000020102	Completion and Rehabilitation of Earth Dams at Bagega, Magami, K/Lamba, K/daji, N/Mailayi, Gwaram and S/Fegi to serve as palliative to COVID. Kammalawa da gyaran madatsun ruwa a Bagega, Magami, K/Lamba, Kasuwar Daji, N/Mailayi, Gwaram da Sabon Fegi a zaman wani tallafi ga bala'o'in ciwon Korona.	50,000,000.00	0.00	50,000,000.00	0.00	100,000,000.00	
10100000020103	Purchase of Drilling Rig and earth moving equipment. Sayen na'urorin ginari kasa da kwashe kasa.	50,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	
10100000020104	Purchase of submersible pumps, Generators and Laboratory Equipment. Sayen injunan famfon jawo ruwa daga kasa, da injunan bada wutar lantarki da kayan dakunan gwaji na ilimin kimiyya.	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
10100000020105	Construction of Solar Powered B/holes. Gina rijiyoyin burtsatse masu aiki da wutar hasken rana.	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
10100000020106	Rehabilitation of broken down Solar Powered Boreholes. Gyaran rijiyoyin burtsatse masu aiki da hasken rana (sola).	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	

10100000020108	Rehabilitation of Existing Dug Well Statewide. <i>Gyaran rijiyoyi a faɗin Jiha</i>	0.00	0.00	10,000,000.00	0.00	20,000,000.00	
10100000020110	Supply of Hygiene promotion materials for cholera affecting LGAs Statewide. <i>Samarda kayayyakin dake inganta tsabta a kananan hukumomin da ciwon kwalara ke addaba a faɗin Jiha.</i>	0.00	0.00	10,000,000.00	0.00	-	
10100000020107	Construction of Hand Dug Well Statewide. <i>Ginar rijiyoyi a faɗin Jiha.</i>	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
10100000020109	Purchase of survey equipment, laboratory reagentdetection instrument and chlorine for disinfection. <i>Sayen na'urorin safiyo, da na dakunan gwaji da maganin kariya daga kwayoyin cuta.</i>	0.00	0.00	20,000,000.00	0.00	30,000,000.00	
	TOTAL JIMILLA	320,000,000.00	0.00	460,000,000.00	0.00	520,000,000.00	

025210200100 - ZAMFARA STATE WATER BOARD

HUKUMAR BADA RUWAN SHA TA JIHAR ZAMFARA

CODE	PROJECT DESCRIPTION <i>BAYANIN AIKI</i>	2021		2022		2023	
		APPROVED <i>KASAFIN KU'DI</i>	EXPENDITURE <i>KASHE KU'DI</i>	APPROVED <i>KASAFIN KU'DI</i>	EXPENDITURE <i>KASHE KU'DI</i>	APPROVED <i>KASAFIN KU'DI</i>	EXPENDITURE <i>KASHE KU'DI</i>
10100000040101	Rehabilitation of Existing Barrage at Gusau and KoramarWanke (Gusau Water Scheme). <i>Gyaran madatsar ruwa ta Gusau da ta Koramar Wanke.</i>	100,000,000.00	0.00	50,000,000.00	0.00	20,000,000.00	
10100000040102	Construction of Water Facilities to new housing units in Gusau and environs and water reticulation at new layouts.						

	Yin hanyoyin kai ruwan fanfo zuwa sababbin rukunin gidaje a Gusau da hanyoyin bada ruwan fanfon zuwa ga sabbin filayen da aka yanka.	100,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
10100000040103	Fencing of Water Board Premises Including Area Offices. Katange harabar Hukumar tare da ofisoshin shiyoyyinta.	30,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	
10100000040104	Purchase of spare parts. Sayen karafuna da kayan injuna.	35,000,000.00	0.00	30,000,000.00	0.00	20,000,000.00	
10100000040105	Procurement of Drilling Rigs. Sayen na'urorin hakar kasa.	50,000,000.00	0.00	50,000,000.00	0.00	-	
10100000040106	Procurement of Pumping Facilities and Replace Outdated Parts. Sayen kayayyakin fanfonan ruwa da canza waƙanda suka gama aiki.	200,000,000.00	0.00	200,000,000.00	0.00	100,000,000.00	
10100000040107	Procure submersible pumps for upgrading and replacement for area offices. Sayen injunan fanfon jawo ruwa daga kasa don fadadawa da musanya tsofaffi a ofisoshin shiyoyi,	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
10100000040108	To construct standard workshop at Gusau. Gina ingantancen garejin gyare-gyare a Gusau.	100,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	
10100000010110	Procurement of Water Chemical. Sayen sinadarin tsabtace ruwa.	300,000,000.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	1,015,000,000.00	0.00	445,000,000.00	0.00	255,000,000.00	

025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT
SHIRIN TSABTACE RUWA MAI TAKEN “RUWATSAN”

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19100000030101	Construction of Hand pumps borehole in SHAWN supported Communities to improve sanitation & hygiene to reduce the spread of COVID-19. Gina rijiyoyin burtsatse na tuƙa-tuƙa a cikin al’ummomin da ke cin gajiyar shirin SHAWN don kyautata tsabta da hana yaɗuwar ciwon Korona.	150,000,000.00	0.00	50,000,000.00	0.00	100,000,000.00	
19100000030102	Rehabilitation of Broken-down Hand-pumps in SHAWN Supported ProgrammeCommunities to improve sanitation & hygiene to reduce the spread of COVID-19. Gyara injunan tuƙa-tuƙa da suka lalace a cikin al’ummominda ke cin gajiyar shirin SHAWN don kyautata tsabta da hana yaɗuwar ciwon Korona.	30,000,000.00	0.00	15,000,000.00	0.00	30,000,000.00	
19100000030104	Procure drilling rigs and accessories. Samarda na’urorin haƙar kasa da kayan haɗin su.	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
19100000030105	Provide Community Sanitation Facilities and Equipment for Safe Hygiene Practice under SHAWN Supported Programme to improve sanitation & hygiene and reduce the spread of COVID-19. Samarwa al’ummomin da ke cin gajiyar shirin SHAWN da ababen kyautata tsabtar muhalli da zai rage yaɗuwar ciwon Korona.	100,000,000.00	0.00	20,000,000.00	0.00	60,000,000.00	
19100000030106	State and FG contribution to PEWASH Program to 5 LGAs Maradun, Bakura, Bukkuyum, Zurmi and K/Namodato improve sanitation						

	& hygiene and reduce the spread of COVID-19. Karon kuɗi na Jiha da Gwamnatin Tarayya na shirin PEWASH don inganta tsabtar muhalli a Kanan Hukumomin Maradun, Bakura, Bukkuyum, Zurmi da Kaura Namoda.	300,000,000.00	0.00	30,000,000.00	0.00	100,000,000.00	
	TOTAL JIMILLA	630,000,000.00	0.00	165,000,000.00	0.00	340,000,000.00	

25300100100 - MINISTRY OF HOUSING & URBAN DEVELOPMENT
MA'AIKATAR GIDAJE DA CI-GABAN BIRANE

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
19060000010101	Construction of 100 Housing of 2 & 3 Bedrooms (State Housing Prog) to reduce the shocks of COVID-19 pandemic. Gina rukunin gidaje 100 masu dakunan kwana biyu-biyu da uku-uku domin rage radadin da ciwon Korona ya haifar.	150,000,000.00	0.00	4,000,000,000.00	4,000,000,000.00	200,000,000.00	
6060000010102	Purchase of landed properties/ assets. Sayen filaye/kaddarori.	150,000,000.00	0.00	200,000,000.00	0.00	50,000,000.00	
6060000010105	Incorporation of State Primary mortgage Bank. Kirkiro da bankin bada rancen mallakar muhalli.	35,000,000.00	0.00	50,000,000.00		50,000,000.00	
6060000010106	Construction of Resettlement Low-cost Housing for IDPs due to Banditry and Natural Disaster (1000). Gina rukunin gidaje 1000 a zamanmatsuginin 'yan gudun hijira waɗanda yan ta'adda da wasu bala'o'i suka afka mawa.	0.00	0.00	500,000,000.00	0.00	200,000,000.00	

6060000010107	Construction of access road withing Housing Estates at U/Gwaza, R/Gabas&Daza. Gina hanyoyi a rukunin gidaje na Unguwar Gwaza, R/Gabas da Daza.	0.00	147,812,914.26	300,000,000.00	0.00	300,000,000.00	
19060000010108	Public Private Partnership in Housing deliveries, C/part for NGOs Initiatives COVID-19. Hadfin gwiwa da 'yan kasuwa wajen samarda gidaje, da kuɗin karo don himmar kungiyoyi masu zaman kansuna tallafin ciwon korona.	0.00	81,342,200.00	250,000,000.00	0.00	100,000,000.00	
6060000020102	Provide 4 Strategic layout in Gusau Metropolis and provision of basic infrastructure and utilities in the layout (sites and services). Fitardasababbin yankunan gina gidaje 4 a cikin garin Gusau da kuma samarda ababen more rayuwa a ciki.	54,000,000.00	0.00	100,000,000.00	0.00	20,000,000.00	
6060000020104	Provision and Installation of new Solar streetlight along existing and new roads in the State capital and LGAs H/Q and Purchase of new generators. Samar da fitulan haskaka hanyoyi masu aiki da hasken rana a tituna cikin babban birnin Jiha da hedkwatar kanan hukumomi tare da sayen sababbin injunan bada wutar lantarki.	34,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	
6060000020105	Review of Gusau Master Plan 2020 - 2030 and land use plans for all 13 LGA H/Qs. Sake Nazarin taswirar tsara garin Gusau na 2020 zuwa 2030 da kuma tsarin bada filaye a duka sauran hedkwatocin kananan hukumomi 13.	34,000,000.00	0.00	300,000,000.00	0.00	150,000,000.00	
6060000020109	Construction of Gusau International Airport. Gina babban filin jirgin saman Gusau.	2,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	4,000,000,000.00	
						-	

6060000020110	Payment of NCAA/ Government Counter payment. Biyar kudin karon Jiha ga NCAA	0.00	0.00	150,000,000.00	0.00		
6060000010106	Resettlements scheme at Yada Hulla&Kazauda (Special Housing Scheme). Gina matsugunni na Yada Hulla da Kazauda (a shirin musamman na samarda gidaje).	34,000,000.00	0.00	0.00	0.00	-	
6060000010107	Construction of access road, water and electrification facilities (Infrastructural facilities). Gina hanyoyi da samarda ruwa da wutar lantarki (ababen more rayuwa).	250,000,000.00	0.00	0.00	0.00	-	
19060000010108	To Construct Mass Housing Estate in the State Under Private Developers Housing as means of job creation to reduce the impact of COVID-19. Gina babban rukunin gidaje a cikin Jiha karkashin shirin hadin gwiwa da 'yan kasuwa domin samarda ayyukan yi da zai rage halin matsi da ciwon Korona ya haifar.	400,000,000.00	0.00	0.00	0.00	0.00	
6060000020101	Completion of ongoing T/ship Roads and Drainages. Kammala hanyoyi na cikin garuruwa da magadanun ruwa.	1,500,000,000.00	910,456,865.84	2,800,000,000.00	2,682,000,000.00	2,000,000,000.00	
6060000020106	Provision of roundabout at strategic points in the State Capital & paving of central reservation (Urban Design Elements) & Construction of flyover at Allah Gatan Kowa and street naming. Samarda shataletale a muhimman wurare cikin babban birnin Jiha, da killace shimfiɗar tsakiya, da gina babbar gadar-sama daidai wurin da aka fi sani da Allah Gatan Kowa tare da rattaba ma hanyoyi sunaye.	500,000,000.00	0.00	500,000,000.00	0.00	320,000,000.00	
6060000020107	Provision and landscaping of Parks and Gardens within 5 planning districts of the State capital. Samar da abuwun kawata wuraren hutawa da lambuna a cikin yankuna 5 na babban birnin Jiha.	100,000,000.00	0.00	200,000,000.00	0.00	100,000,000.00	
6060000020108	Slums upgrade and provision of basic infrastructure and amenities at Gusau urban renewal.			100,000,000.00	0.00	20,000,000.00	

	Kyautata muhallin maras-sa galihu da kuma samarda ababen more rayuwa na yunkurin inganta rayuwar mutanen garuruwa.	300,000,000.00	0.00				
6020025300110	State contribution towards Urban Renewal and Slum Upgrade in partnership with Federal Ministry of Works and Housing. Karon kuɗin Jiha wajen shirin kyautata muhalan maras-sa galihu na shirin haɗin gwiwa da Ma'aikatar Ayyuka da Gidaje ta Gwamnatin Tarayya.	0.00	0.00	0.00	0.00	100,000,000.00	
6020025300109	Purchase of Equipment, Plants and Planning Survey Instruments. Sayen na'urori, injuna da kayan safiyo.	0.00	0.00	0.00	0.00	10,000,000.00	
6060000020110	Consultancy services and supervision of construction of Gusau Airport. Kuɗin biyan ayyukan kwararru na bin sawungudanarda gina filin jirgi na Gusau.	100,000,000.00	0.00	500,000,000.00	500,000,000.00	-	
6060000020111	Rehabilitation of Gusau Air Strip/Airport. Gyaran hanyar saukar jigi a filin jirgin sama.	200,000,000.00	0.00	0.00	0.00	-	
6060000020111	Takeover of Gusau Air Strip and conversion to public use. Mallaka da maida tsohon filin jirgin sama wajen amfanin al'umma.	0.00	0.00	50,000,000.00	0.00	-	
	TOTAL JIMILLA	5,841,000,000.00	1,139,611,980.10	11,200,000,000.00	8,182,000,000.00	7,820,000,000.00	

025300100100 - DIRECTORATE OF HOUSING & TOWN PLANNING
SASHEN GIDAJE DA TSARE-TSAREN GARURUWA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19060000010101	Construction of 100 Housing of 2 & 3 Bedrooms (State Housing Programme) to reduce the shocks of COVID-19 pandemic. Gina rukunin gidaje 100 masu dakunan kwana biyu-biyu da uku-uku domin rage radadin da ciwon Korona ya haifar.	300,000,000.00	0.00	0.00	0.00	-	
6060000010102	Purchase of landed assets. Sayen Kaddarori.	100,000,000.00	0.00	0.00	0.00	-	
6060000010105	Promote incorporation of Primary mortgage Bank. Karfafakafa bankin bada rancen mallakar muhalli.	50,000,000.00	0.00	0.00	0.00	-	
6060000010106	Resettlements scheme at Yada Hulla&Kazauda (Special Housing Scheme). Matsuguni a Yada Hulla da Kazauda na shirin musamman na samarda gidaje.	200,000,000.00	0.00	0.00	0.00	-	
6060000010107	Construction of access road, water and electrification facilities (Infrastructural facilities). Gina hanyoyi da samarda ruwa da wutar lantarki (ababen more rayuwa).	100,000,000.00	0.00	0.00	0.00	-	
19060000010108	To Construct Mass Housing Estate in the State Under Private developers housing as means of job creation to reduce the impact of COVID-19. Gina rukunin gidaje cikin Jiha a fakashin hadin gwiwa da 'yan kasuwa domin samarda aikin yin don samun sauki daga wahalhalun da ciwon Korona ya haifar.	100,000,000.00	0.00	0.00	0.00	-	
6060000020101	Completion of ongoing Township Roads and Drainages. Kammala ayyukanda kegudanana hanyoyin cikingaruruwa da magudanana ruwa.	500,000,000.00	0.00	0.00	0.00	-	
	Provide 4 Strategic layout in Gusau Metropolis and provision of basic					-	

6060000020102	infrastructure and utilities in the layout (Sites and Services). Fitarda sababbin filayenrukunin gidaje 4 a cikin garin Gusau da kuma samarda ababen more rayuwa a ciki.	100,000,000.00	0.00	0.00	0.00		
6060000020104	Provision and Installation of new Solar Steet Light along Existing and new roads in the State Capital and LGAs H/Q and Purchase of new generators. Samarda fitulan haskaka hanyoyi masu aiki da hasken rana a tituna cikin babban birnin Jiha da hedkwatar kanan hukumomi tare da sayen sababbin injunan bada wutar lantarki.	200,000,000.00	0.00	0.00	0.00	-	
6060000020105	Review of Gusau Master Plan 2020 - 2030 and land use plans for all 13 LGA H/Qs. Sake Nazarin taswirar tsara garin Gusau na 2020 zuwa 2030 da kuma tsarin filaye a duka sauran kananan hukumomi 13.	50,000,000.00	0.00	0.00	0.00	-	
6060000020106	Provision of roundabout at strategic points in the state capital & paving of central reservation (Urban Design Elements) & Construction of flyover at Allah Gatankowa. Samar da shataletale a muhimman wurare cikin babban birnin Jiha, da killace shimfidar tsakiya, da gina babbar gadar-sama daidai wurin da aka fi sani da Allah Gatan Kowa tare da rattaba ma hanyoyi sunaye..	500,000,000.00	0.00	0.00	0.00	-	
6060000020107	Provision and landscaping of Parks and gardens within 5 planning district of the state capital. Samar da abuwun kawata wuraren hutawa da lambuna a cikin yankuna 5 na babban birnin Jiha.	50,000,000.00	0.00	0.00	0.00	-	

6060000020108	Slums upgrade and provision of basic infrastructure and amenities at Gusau urban renewal. <i>Kyautata muhallin maras-sa galihi da kuma samarda ababen more rayuwa na yunkurin inganta rayuwar mutanen garuruwa.</i>	100,000,000.00	00	0.00	0.00	-	
6060000020109	Construction of Gusau International Airport. <i>Gina babban filin jiggin saman Gusau.</i>	0.00	0.00	0.00	0.00	-	
6060000020110	Consultancy services and supervision of construction of Gusau Airport. <i>Kudin ayyukan kwararru masu duba yadda ake tafiyarda gina filin jiggin Gusau.</i>	0.00	0.00	0.00	0.00	-	
6060000020111	Rehabilitation of Gusau Air Strip/Airport. <i>Gyara hanyarsaukar jirginsama naGusau.</i>	0.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	2,350,000,000.00	0.00	0.00	0.00	-	

25305600100 - ZAMFARA URBAN & REGIONAL PLANNING BOARD

HUKUMAR TSARA BIRANE DA YANKUNA

CODE	PROJECT DESCRIPTION	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
6060000030103	Road maintenance across Gusau metropolis and 13 LGAs H/Qs. <i>Kula da gyaran hanyoyin cikin garin Gusau da hedkwatocinƙananan hukumoni 13.</i>	50,000,000.00	12,000,000.00	25,000,000.00	0.00	50,000,000.00	
6030025305602	Purchase of 50Nos. of Motorcycles for Urban and Regional Board staff. <i>Sayen babura 50 na ma'aikatan Hukumar Tsara Birane da Yankuna.</i>	0.00	0.00	0.00	0.00	25,000,000.00	
	TOTAL JIMILLA	50,000,000.00	12,000,000.00	25,000,000.00	0.00	75,000,000.00	

026000100100 - DIRECTORATE OF LANDS AND SURVEY
SASHEN FILAYE DA SAFIYO

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
6060000040101	Payment of Compensation for acquiring of land and physical structures. Biyar kudin diyyar amsar filaye da samar da abubuwan kimtsa su.	250,000,000.00	0.00	80,000,000.00	0.00	300,000,000.00	
6060000040102	Conduct of Surveys for Town Mapping. Gudanarda safiyon fitarda taswirar garuruwa.	25,000,000.00	0.00	25,000,000.00	0.00	0.00	
6060000040103	Conduct of boundary Survey/Adjustment for Inter and Intra-local government areas. Gudanarda safiyo na fitar da iyakoki da daidaita iyakoki tsakanin kananan hukumomi da cikin su.	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
6060000040104	Purchase of Survey Equipment. Sayen na'urorin safiyo.	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	
6060000040105	Construction of Land Registry Strong Room. Gina dakin ajiye muhimman bayanai akan filaye.	15,000,000.00	3, 500, 000.00	15,000,000.00	0.00	15,000,000.00	
6060000040106	Conduct of Layout Survey in 14 LGAs. Gudanarda safiyon fitarda filaye a kananan hukumomi 14.	25,000,000.00	0.00	50,000,000.00	0.00	60,000,000.00	
6060000040107	Computerize/Digitalization of Land Registry. Mayarda bayanai na filaye a cikin kwamfutoci.	40,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	

6060000040108	Renovation and Landscape, and provision of Furniture and Equipment at ZAGIS Office. Gyara da kawata haraba, da samar da kujeru da tareba da na'urori a ofishin Hukumar ZAGIS.	100,000,000.00	0.00	100,000,000.00	0.00	-	
	TOTAL JIMILLA	490,000,000.00	3, 500, 000.00	320,000,000.00	0.00	425,000,000.00	

**26000100300 - ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM
HUKUMAR KULA DA TSARIN BAYANAN KASA**

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
6050026000101	Conduct of Property Tax Record Survey. Gudanar da bincike akan bayanan haraji.	0.00	0.00	0.00	0.00	50,000,000.00	
6050026000102	Purchase of land surveying equipment. Sayen kayan safiyon filaye..	0.00	0.00	0.00	0.00	5,000,000.00	
6050026000103	Purchase of Office Furniture. Sayen kujeru da tebura na ofis.	0.00	0.00	0.00	0.00	5,000,000.00	
6050026000104	Purchase of Office Vehicle. Sayen motar ofis.	0.00	0.00	0.00	0.00	-	
6050026000105	Renovation & Landscaping of Office. Gyara da kawata harabar ofis.	0.00	0.00	0.00	0.00	10,000,000.00	
6050026000106	Construction of Strong Room. Gina dakin ajiya.	0.00	0.00	0.00	0.00	10,000,000.00	
6050026000107	Digitalization of Landed Property Registration Process. Aikin mayar da bayanan filaye a cikin kwamfuta.	0.00	0.00	0.00	0.00	50,000,000.00	
6060000050102	Purchase of Office Equipment. Sayen na'urori na ofis.	0.00	0.00	0.00	0.00	-	

6060000050101	Property Tax Record Survey. Tara bayanai a kan harajin kaddarori.	0.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	130,000,000.00	

026300100100 - MINISTRY FOR RURAL DEVELOPMENT
HUKUMAR BUNKASA KARKARA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19170000010101	Construction of rural roads across the villages of the State for easy access of business activities to mitigate the impact of COVID-19. Gina hanyoyinkarkara a cikin fadin Jihadominkyautata hada-hadar kasuwanci da nufin sauƙaƙa wahalhalun ciwon Korona.	200,000,000.00	0.00	300,000,000.00	0.00	50,000,000.00	
17170000010102	Procurement of additional plant and equipment. Sayen ƙarin injuna da na'urori.	28,000,000.00	0.00	50,000,000.00	0.00		
17170000010103	Purchase of Plants accessories. Sayen kayan injuna.	30,000,000.00	0.00	20,000,000.00	0.00	-	
17170000010104	Provision of access road through RAAMP Project. Samar da hanyoyi a ƙarƙashin shirin RAAMP.	200,000,000.00	0.00	350,000,000.00	0.00	50,000,000.00	
17170000010105	Rehabilitation of Integrated Cooperative Centres. Gyaran cibiyoyin kungiyoyin hada-kai.	38,000,000.00	0.00	50,000,000.00	0.00	-	
17170000010106	Purchase of Modern Processing Equipment to Co-operative Societies. Sayen na'urorin sarrafa amfanin gona ga kungiyoyin hada-kai.	12,000,000.00	0.00	20,000,000.00	0.00	-	

17170000010107	Rehabilitation of office complex for Co-operatives Department. Gyaran harabar ofishin sashen kula da kungiyoyin hada-kai.	17,000,000.00	0.00	20,000,000.00	0.00	-	
17170000010108	State Contribution for State and Local government joint projects. Karon kuɗi Jiha na ayyukan haɗin gwiwa tsakanin gwamnatin Jiha da kananan hukumomi.	0.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	525,000,000.00	0.00	810,000,000.00	0.00	100,000,000.00	

**026300100200 - DIRECTORATE OF URBAN, RURAL ELECTRIFICATION AND TELECOMMUNICATION
SASHEN BADA WUTAR LANTARKI DA AYYUKAN SADARWA**

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
14140000010101	Connecting towns and villages with National Grid (Electrification General). Hada garuruwa da kauyuka da babbar hanyar bada wutar lantarki ta Kasa.	48,000,000.00	14,000,000.00	300,000,000.00	0.00	200,000,000.00	
14140000010102	Supply of Transformers statewide. Samar da injunan taranfoma a fadin Jiha.	130,000,000.00	0.00	10,000,000.00	4,000,000.00	100,000,000.00	
14140000010103	Feasibility study for Solar Power Electrification. Yin nazarin yiwuwar bada wutar lantarki da hasken rana (Sola)	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
	TOTAL JIMILLA	198,000,000.00	14,000,000.00	360,000,000.00	4,000,000.00	350,000,000.00	

LAW AND JUSTICE SECTOR BANGAREN SHARI'A

031800400100 - HIGH COURT OF JUSTICE BABBAR KOTUN SHARI'A

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19240000020101	Construction of Office Building. Gina ofisoshi.	-		230,000,000.00	0.00		
19240000020101	Extension works of High Court Office at T/Mafara, and Gummi justice to COVID victim is resilience. Fadada ayyukan	100,000,000.00	0.00	0.00	0.00	-	
19240000020102	Construction of Magistrate courts at Anka, BunguduBukuyyumMaradun, BirninMagaji, andBakura, justice to COVID-19 victim resilience. Gina kotunan majistire a garuruwan Anka, Bungudu, Bukkuyum, Maradun, Birnin Magaji da Bakura.	100,000,000.00	0.00	0.00	0.00	-	
19240000020103	Extension works at Tsafe, Maru and shinkafi Magistrate Court justice to COVID-19 victim resilience. Fadada ayyukam kotunan majistire a garuruwam Tsafe, Maru da Shinkafi.	80,000,000.00	0.00	0.00	0.00	-	
19240000020104	Construction of High court Guest House, justice to COVID-19 victim resilience. Gina masukin baƙi na babbar kotu.	100,000,000.00	0.00	0.00	0.00	-	
24240000020105	Purchase of Power Generating set: Supply of Standby Generators at T/Mafara, Gummi K/Namoda, Maru, Gusau and Group of Magistrates Courts at Gusau, Tsafe.						

	Sayen injunan bada wutar lantarki na Talata Mafara, Gummi, Kaura Namofa, Maru, da Gusau. Gami da rukunin kotunan majistiri a Gusau da Tsafe.	80,000,000.00	0.00	90,000,000.00	0.00	80,000,000.00	
24240000020106	Purchase of Vehicles: Procurement of 3 Hilux & 18-Seater Bus for Office. Sayen motoci guda 3 kirar Toyota Hiluc da Bos mai daukar mutum 18 Ta ofis.	50,000,000.00	0.00	70,000,000.00	0.00	-	
24240000020107	Construction of water facilities: Drilling of Boreholes at High Courts and Magistrate Courts in the State. Gina rijiyoyin burtsatse a manyan kotuna da kotunan majistire na cikin Jiha.	10,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00	
	TOTAL JIMILLA	520,000,000.00	0.00	320,000,000.00	0.00	90,000,000.00	

031800600100 - SHARIA COURT OF APPEAL
KOTUN DAUKAKA KARA TA SHARIA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
24240000030101	Purchase of Sharia Law Books to Sharia Court H/Qtr. Sayen littafan Shari'a ga Babbar Kotun Shari's.	24,000,000.00	0.00	50,000,000.00	0.00	25,000,000.00	
24240000030102	Purchase of Office Furniture and Fittings to Sharia Court across the State. Sayen kujeru da tebura da sauran kayan office ga kotunan Shari'a a fadin Jiha.	20,000,000.00	0.00	40,000,000.00	0.00	100,000,000.00	

24240000030103	- Purchase of Internet Equipment for Video Conference. Sayen na'urorin intanet don yin taron tattaunawa.	25,000,000.00	0.00	40,000,000.00	0.00	-	
24240000030104	Purchase of Library Equipment for Sharia Court of Appeal. Sayen kayan aiki na kotun Shari'a ta daukaka kara.	20,000,000.00	0.00	30,000,000.00	25,566,000.00	20,000,000.00	
24240000030105	Purchase of Computers and its accessories to Courts Across the State. Sayen kwamfutoci da kayan hadin su ga kotuna na cikin Jiha	20,000,000.00	0.00	30,000,000.00	0.00	20,000,000.00	
24030031800608	Purchase of 30Nos of Printers to Shariah Courts across for Shariah Courts across the state. Sayen na'urorin buga rubuta guda 30 ga kotunan Shari'a na cikin Jiha.	0.00	0.00	0.00	0.00	50,000,000.00	
24030031800609	Purchase of 30Nos of Photocopying Machines to Shariah Courts across the State. Sayen na'urorin fotokwafi ga kotunan Shari'a na cikin Jiha.	0.00	0.00	0.00	0.00	50,000,000.00	
24030031800610	Purchase of 20Nos. Scanners to sharia court across the State. Sayen na'urorin sikana ga kotunan Shari'a na ciki Jiha.	0.00	0.00	0.00	0.00	5,000,000.00	
24240000030106	Purchase of office equipment. Sayen kayan aikin ofis.	10,000,000.00	0.00	10,000,000.00	0.00	-	
24240000030107	Renovation of Upper Shari'a and Higher Shari'a Courts across the state. Gyare-gyaren kotunan Shari'a na cikin Jiha.	20,000,000.00	0.00	50,000,000.00	0.00	500,000,000.00	
24240000030108	Construction of Office Building for High Sharia Courts atU/Gwaza, Gwashi Gummi. Gina ofisoshi a harabar kotunan Shari'a a Uguwar Gwaza, Gwashi da Gummi.	27,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	

24240000030109	Construction of Shari'ah Court of Appeal and Khadis residence at T/Mafara. Gina gidan Alkali na kotun daukaka karar Shari'a ta Talata Mafara.	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
24240000030110	Supply of Standby Generators at Khadi's residence, H/Q and Zonal inspectorate office. Sayen injin bada wutar lantarki na gidan Alkali, hedkwata da offishin duba harkokin Shari'a na shiyya.	20,000,000.00	0.00	25,000,000.00	0.00	100,000,000.00	
24240000030111	Construction of Upper Sharia Court, Gusau. Gina babbar kotun Shari'ar Musulunci a Gusau.	30,000,000.00	0.00	50,000,000.00	0.00	150,000,000.00	
24240000030112	Construction of Residential buildings for judges at Gusau, B/magaji, Shinkafi, K/Namoda, Maradun and TalataMafara. Gina gidajen kwanan alkalai a Gusau, Birnin Magaji, Shinkafi, Kaura Namoda, Maradun da Talata Mafara.	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
24240000030113	Construction of Building for Zonal Inspectorate Offices at Gusau, Gummi, T/Mafara and K/Namoda. Gina ofisoshin ayyukan kula da sashen Shari'a na shiyyoyi a Gusau, Gummi, Talata Mafara da Kaura Namoda.	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
24240000030114	To purchase official vehicle at H/qrt and Zonal offices. Sayen motar aiki a hedkwata da ofisoshin shiyya.	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
24240000030115	Construction of office building for sharia court of appeal at TalataMafara division. Gina ofisoshi na kotun daukaka kara na yankin Talata Mafara.	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	

24240000030116	Construction of ICT Infrastructure at Sharia court of appeal Complex. Sanya na'urorin aiki ta hanyar kwamfutoci a harabar kotun d'aukaka kara ta Shari'a.	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	
24240000030117	Construction of borehole at Upper Sharia CourtGusau, T/mafara, Anka and Maradun. Gina rijiyoyin burtsatse a babbar kotu da ke Gusau, Talata Mafara, Anka da Maradun.	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
24240000030118	Rehabilitation of Khadi's Residence Building at Gusau, Gummi and Shinkafi. Gyaran gidajen kwana na Alkalai a Gusau, Gummi da Shinkafi.	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
24240000030119	Rehabilitation of Residential Building at Gusau Guest House. Gyaran gidan kwanan baki na Gusau.	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	
24030031800622	Rehabilitation and Repairs of Office Building of Shariah Courts of Appeal Complex and Other Shariah Courts across the State. Gyare-gyaren ofisoshin kotunan d'aukaka kara na Shari'a da sauran kotuna a fadin Jiha.	0.00	0.00	0.00	0.00	50,000,000.00	
	TOTAL JIMILLA	411,000,000.00	0.00	755,000,000.00	25,566,000.00	1,500,000,000.00	

031801100100 - JUDICIARY SERVICE COMMISSION
HUKUMAR KULA DA BANGAREN SHARI'A

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
2424000004 0104	Procurement of office equipment. Sayen kayan ofis.	30,000,000.00	0.00	15,000,000.00	0.00	-	
24040031801101	Procurement of office furniture for JSC. Sayen kujeru da tebura na ofisoshin hukuma.	-		-		30,000,000.00	
	TOTAL JIMILLA	30,000,000.00	0.00	15,000,000.00	0.00	30,000,000.00	

032600100100 - MINISTRY OF JUSTICE
MA'AIKATAR SHARI'A

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
24240000010101	Procure Law books for Attor.G. Chamber and Zonal Chambers. Samar da littafai ga ofishin baban jami' in Shari'a na Jiha da ofisoshin shiyoyi.	32,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
24240000010102	Review and Printing of State Laws. Yin bita da wallafa dokokin Jiha.	50,000,000.00	0.00	25,000,000.00	0.00	-	
24240000010103	Const. of Attorney General's Chamber in 3 zones of T/Mafara, Gummi and K/Namoda and Courts and Judges Residence. Gina ofisoshin babban Jami' in Shari'a nashiyya 3 a Talata Mafara, Gummi da Kaura Namoda da kuma gidajen alkalai.	20,000,000.00	0.00	20,000,000.00	0.00	-	
24240000010104	To construct senior staff quarter at T/Mafara and K/Namoda. Gina gidajen manyan ma' aikata a Talata Mafar da Kaura Namoda.	10,000,000.00	0.00	10,000,000.00	0.00	-	

24240000010101	Establishment of Legal College and Islamic Studies KauranNamoda& Gummi. <i>Kafa kwalejin koyon Shari'ar Musulunci a Kaura Namoda da Gummi.</i>	0.00	0.00	50,000,000.00	0.00	100,000,000.00	
24240000010105	Establishment (preliminaries) of College of Legal Studies at Gummi. <i>Kafa kwalejin share fagen ilimin Shari'a a Gummi.</i>	35,000,000.00	0.00	0.00	0.00	-	
24010032600103	Renion of Courts buildings across the State. <i>Gyaran gine-ginen kotuna a fadin Jiha.</i>	0.00	0.00	0.00	0.00	300,000,000.00	
24240000010106	To Renovate Courts and Judges residence in the LGAs. <i>Gyaran kotuna da gidajen alkalai a kananan hukumomi.</i>	55,000,000.00	0.00	80,000,000.00	0.00	-	
24240000010107	To Construct Min.of Justice Complex. <i>Gina harabar Ma'aikatar Shari'a.</i>	10,000,000.00	0.00	0.00	0.00	-	
24010032600105	Construction of Law Reform Com. <i>Gina Hukumar Gyaran Dokoki.</i>	0.00	0.00	0.00	0.00	50,000,000.00	
	TOTAL JIMILLA	212,000,000.00	0.00	205,000,000.00	0.00	470,000,000.00	

032600100200 - DIRECTORATE OF LEGAL MATTERS
SASHEN HARKOKIN SHARI'A

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
24240000020108	Construction of Office Complex. <i>Gina harabar ofisoshi.</i>	10,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00	
24240000020109	Validatory Session <i>Zaman Kaddamarwa.</i>	10,000,000.00	0.00	10,000,000.00	0.00	-	
24240000020110	Purchase of Books and Journals. <i>Sayen littafai da mujallu.</i>	5,000,000.00	0.00	5,000,000.00	0.00	-	
24240000020111	Commission of Inquiry sittings. <i>Zaman kwamitocin bincike.</i>	40,000,000.00	0.00	10,000,000.00	0.00	-	
24240000020112	Renovation of Legal Study Centre. <i>Gyaran cibiyar harkokin Shari'a.</i>	5,000,000.00	0.00	5,000,000.00	0.00	-	

19240000020113	Renovation of Special Court on Covid-19 pandemic. Gyaran kotu ta musamman akan allobar Korona.	30,000,000.00	0.00	30,000,000.00	0.00	-	
24030032600101	Purchase of Sharia Law Books to Sharia Court of Appeal. Sayen littafan Shari'ar Musulunci ga kotun daukaka kara.	0.00	0.00	0.00	0.00	10,000,000.00	
	TOTAL JIMILLA	100,000,000.00	0.00	70,000,000.00	0.00	30,000,000.00	

032600200100 - LAW REFORM COMMISSION
HUKUMAR GYARAN DOKOKI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE
2424000004 0101	Construction of new office complex Gina sabuwar harabar ofisoshi	50,000,000.00	0.00	50,000,000.00	0.00	-	
2424000004 0102	Provision of Furniture and Equipment Samar da kujeru da tebura da kayan aiki.	2,000,000.00	0.00	10,000,000.00	0.00	-	
2424000004 0103	Purchase of Law Books. Sayen littafan Shari'a.	-		-		-	
	TOTAL JIMILLA	52,000,000.00	0.00	60,000,000.00	0.00	-	

SOCIAL SECTOR

BANGAREN KYAUTATA JIN-DADIN RAYUWA

051305100100 - MINISTRY OF YOUTH EMPOWERMENT MA'AIKATAR INGANTA RAYUWAR MATASA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19080000010101	Construction of Citizen/Leadership training centre/Rock School at K/kwashi to palliate COVID- 19 crises. Gina cibiyar horas da 'yan kasa da'a da shugabanci ta Kwatarkwashi.	65,000,000.00	12,000,000.00	200,000,000.00	0.00	75,000,000.00	
8010051300102	Expansion of hostels at the NYSC Orientation Camp and Secretariat. Fadada wurin kwana a sansanin NYSC da Sakatariya.	0.00	0.00	0.00	0.00	100,000,000.00	
8010051300103	Construction of Zonal Youth Centres at KauraNamoda, Gusau, T/Mafara and Anka. Gina cibiyoyin matasa a garuruwan Kaura Namoda, Gusau, Talata Mafara da Anka.	0.00	0.00	0.00	0.00	100,000,000.00	
8080000010102	Expansion of NYSC Orientation Camp and Secretariat and Purchase of Ambulance. Fadada sansani NYSC da sakatariya da sayen motar daukar maras lafiya.	32,000,000.00	8,000,000.00	30,000,000.00	0.00	-	
8010051300105	Expansion and equipping of skills acquisition centres across the State. Fadadawa da sayen kayan aiki da na'urori na cibiyoyi a ciki Jiha.	0.00	0.00	0.00	0.00	500,000,000.00	

19080000010103	Support to trained youth by Federal govt. and NGOs (Youth Empowerment Support Promotion) to palliate COVID-19 crises. Bada tallafi ga matasan da suka samu horo daga gwamnatin tarayya da kungiyoyi masu zaman kansu.	40,000,000.00	0.00	20,000,000.00	0.00	100,000,000.00	
	TOTAL JIMILLA	137,000,000.00	20,000,000.00	250,000,000.00	35,563,000.00	875,000,000.00	

**051305100300 - SKILLS ACQUISITION TRAINING CENTER
CIBIYAR KOYON SANA'O'I**

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
19080000030101	Rehabilitation and Equipping of All Farm Centres at Gwashi, Damba, Shinkafi and Maraduna a job creation to youth to mitigate the impact of COVID-19. Gyara da sanya kayan aiki a cibiyoyin ayyukan noma na Gwashi, Damba, Shinkafi da Maradun a wani yunkuri na saukaka wahalhalun na ciwon Korona.	25,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	
8080000030102	Rehabilitation and equipment new 12 skill acquisition centres. Gyara da sanya kayan aiki a sabbin cibiyoyin koyon sana'a.	25,000,000.00	0.00	10,000,000.00	0.00	250,000,000.00	
8080000030103	Provision of empowerment package to graduates of youth skills acquisition onagro-allied business. Samar da tallafi ga daliban da aka yaye daga cibiyoyin koyon sana'o'in da suka shafi ayyukan noma.	35,000,000.00	0.00	20,000,000.00	0.00	400,000,000.00	
	TOTAL JIMILLA	85,000,000.00	0.00	180,000,000.00	0.00	800,000,000.00	

51300100200 - DIRECTORATE OF SPORTS

SASHEN WASANNIN MOTSA JIKI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
8080000020101	Procurement of Equipment for the Sport Festival. Sayen kayan bukin wasanni	30,000,000.00	0.00	50,000,000.00	39,859,000.00	20,000,000.00	
8080000020102	Upgrade Sardauna Stadium to a minimum standard. Fadada filin wasa na Sardauna a matsayin da ya dace.	30,000,000.00	0.00	25,000,000.00	22,887,590.00	200,000,000.00	
8080000020103	Construction of Ultra-Modern Stadium and Hotel in Gusau. Gina sabon filin wasa da Otal a cikin Gusau.	500,000,000.00	0.00	1,500,000,000.00	0.00	1,000,000,000.00	
8080000020104	Renovate stadia at Gummi, Mafara and KauraNamoda. Gyaran filiyen wasanni a garuruwan Gummi, Talata Mafara da Kaura Namoda.	20,000,000.00	0.00	20,000,000.00	0.00	-	
8020051300104	Rehabilitation of Stadium At Gummi, KauraNamoda and TalataMafara. Gyare-gyaren filiyen wasanni a garuruwan Gummi, Kaura Namoda da Talata Mafara.	0.00	0.00	0.00	0.00	300,000,000.00	
8080000020105	Construction of stadium in Local governments. Gina filayen wasanni a kananan hukumomi.	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
	TOTAL JUMILLA	680,000,000.00	0.00	1,645,000,000.00	62,746,590.00	1,570,000,000.00	

051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE
MA'AIKATAR HARKOKIN MATA, YARA DA KAUTATA JIN DADINRAYUWA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
7070000010102	Construction of disabled Centre Gusau. Gina cibiyar nakasassu a Gusau.	20,000,000.00	11,000,000.00	0.00	0.00	-	
7070000010103	Construction of Child Home Gusau. Gina gidan kula da yara kanana a Gusau.	24,000,000.00	0.00	30,000,000.00	0.00	100,000,000.00	
7070000010104	Construction of New Charlet Gusau Gina sabbin kananan wurin kwana.	0.00	0.00	50,000,000.00	0.00	-	
7070000010105	Renovation of Remand Home Gusau Gyaran gidan kangararrun yara.	32,000,000.00	0.00	0.00	0.00	-	
7070000010106	Renovation of Approved School Bungudu. Gyaran makarantar gyara hali ta Bungudu.	30,000,000.00	0.00	0.00	0.00	-	
7070000010107	Completion of Remand Home at KauraNamoda. Kammala makarantar gyara hali a Kaura Namoda.	16,000,000.00	0.00	0.00	0.00	-	
7070000010108	Renovation of Social Welfare Offices. Gyaran ofisoshin ayyukan kyautata rayuwa.	15,000,000.00	0.00	0.00	0.00	-	
7070000010109	Renovation of Remand Home Anka. Gyaran gidan gyara hali na Anka.	10,000,000.00	0.00	0.00	0.00	-	
7070000010110	Construction of classrooms at day care center Gusau. Gina azuzuwa a cibiyar renon kananan yara a Gusau.	14,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
7010051400102	Construction of Classrooms at Day care Center at Ministry of Women affairs Office. Gina azuzuwa a cibiyar renon kananan yara ta Ma'ikatar Kula da Harkokin Mata.	0.00	0.00	0.00	0.00	30,000,000.00	

7070000010111	Construction of classrooms at Girl craft Centers. Gina azuzuwa a cibiyar koyon sana'a ta mata.	16,000,000.00	0.00	37,000,000.00	0.00	-	
7070000010112	Construction of (5) LGAs Women Skills Centers. Gina cibiyoyin koyon sana'o'i ta mata a kananan hukumomi 5.	17,000,000.00	0.00	37,000,000.00	0.00	50,000,000.00	
7070000010113	Construction of OVC Center T/M. Gina cibiyar kula da marayu da maras galihu a Talata Mafara.	32,000,000.00	0.00	57,000,000.00	0.00	-	
7070000010114	Construction and Landscaping of Orphanage Home. Ginawa da kawata muhallin gidan marayu.	10,000,000.00	0.00	0.00	0.00	-	
7070000010115	Renovation of (9) LGAs Women Skills Centres. Gyaran cibiyoyin koyon sana'o'i na mata a kananan hukumomi 9	16,000,000.00	0.00	20,000,000.00	0.00	50,000,000.00	
7070000010116	Construction of Converttee Home Gusau. Gina gidan wafanda suka amshi kalmar shahada a Gusau.	27,000,000.00	0.00	40,000,000.00	0.00	-	
7070000010116	Renovation of office Complex. Gyaran harabar ofisoshi.	0.00	0.00	54,000,000.00	0.00	40,000,000.00	
7070000010117	Procurement of Facilities to Social Welfare Institution. Samar da kayan aiki ga cibiyoyin kyautata rayuwar al'umma.	12,000,000.00	0.00	0.00	0.00	-	
7070000010118	Purchase of Working Material/Office Equipment. Sayen kayan aikin na ofis.	15,000,000.00	0.00	28,000,000.00	0.00	-	
7010051400109	Purchase of furniture for the entire Ministry. Sayen kujeru da tebura na dukan Ma'aikata.	0.00	0.00	0.00	0.00	25,000,000.00	
						-	

7070000010119	Provide Startup Capital to trained Women. Bayar da jari ga matan da suka samu horo.	10,000,000.00	0.00	0.00	0.00		
19070000010120	Construction of Women Development Centre/New Charlet at H/Q. Gina sabbin kananan wuraren kwana na cibiyar gudanar da harkokin mata.	50,000,000.00	0.00	100,000,000.00	0.00	50,000,000.00	
7070000010121	Women empowerment scheme: Provide start-up capital to Women in the state to mitigate COVID-19 infection. Samar da jari ga mata cikin Jiha domin saukaƙe matsalolin ciwon Korona.	10,000,000.00	0.00	25,000,000.00	0.00	200,000,000.00	
7070000010122	Renovation, Fencing and Electrification of Approved School Bungudu. Gyara, katangewa da sanya wutar lantarki a makarantar gyara hali ta Bungudu.	42,000,000.00	0.00	0.00	0.00	-	
7070000020101	Procurement of Bedding and recreational facilities for social welfare institutions. Sayen gadaje da ababen kyautata rayuwa na cibiyoyin hukumar.	10,000,000.00	0.00	0.00	0.00	-	
7070000020102	Construction of Children's Home Gusau. Gina gidajen kula da yara kanana a Gusau.	30,000,000.00	0.00	0.00	0.00	-	
7070000020103	To establish Orphans and vulnerable children (OVC) centres and to provide OVC Baseline data. Kafa cibiyoyin kula da marayu da yara maras galihu da kuma samar da alƙalumman bayanai a kansu.	30,000,000.00	0.00	0.00	0.00	20,000,000.00	
7070000020104	Construction of Day Care Centre at Gusau. Gina cibiyar kula da kananan yara a Gusau.	16,000,000.00	0.00	0.00	0.00	-	

7070000020105	Construction of Classrooms at Day care Center Gusau. Gina azuzuwa na cibiyar kula da Kananan yara a Gusau.	13,000,000.00	0.00	0.00	0.00	-	
19070000020106	Nutrition support for Children and other Vulnerable Groups/OVC. Samar da da tallafi akan abinci mai gina jiki ga yara da marayu da maras galihu.	0.00	0.00	10,000,000.00	0.00	100,000,000.00	
7070000020107	Supply of Equipment to Amusement Park for COVID. Samar da kayayyaki a filin shaƙatawa.	15,000,000.00	0.00	10,000,000.00	0.00	-	
7010051400113	CP/VC UNICEF Supported Program. Karon kuɗin gwamnati na shirin tallafin UNICEF akan yara maras galihu.	0.00	0.00	0.00	0.00	100,000,000.00	
7010051400114	Support for Victim of GBV. Tallafi ga waɗanda ke fuskantar gallazawa wajen abokan zama daga wani jinsi.	0.00	0.00	0.00	0.00	50,000,000.00	
7010051400115	Nigerian For Women Project: World Bank Project - Cash grants. Shirin bankin duniya na bada tallafin kuɗi ga mata.	0.00	0.00	0.00	0.00	450,000,000.00	
7010051400112	Landscaping of Office complex. Kawata harabar ofis.	0.00	0.00	15,000,000.00	0.00	10,000,000.00	
7070000020108	Landscaping of Orphanage Dr. Karima Nursery and Primary School/Office Complex. Kawata makarantar marayu da harabar ofisoshi ta Dr. Karima.	0.00	0.00	0.00	0.00	-	
7070000020109	Establishment of Data Bank at Min. of Women H/Q Gusau. Samar da wurin aje alkalluman bayanai a hedkwatar Ma'aikatar kula da Al'amuran Mata.	0.00	0.00	0.00	0.00	-	
7070000020110	Construction of Children Parliament chamber for Quarterly sitting for Governance Logistics. Gina zauren taron malisar yara na			0.00	0.00		

	zaman tattaunawa sau huɗu a shekara domin basu horon tsarin mulki.	5,000,000.00	0.00			50,000,000.00	
7070000030101	Feeding for Children and OVC Institutions across the State. Ciyar da yara marayu da maras galihu a cikin Jiha.	65,000,000.00	0.00	0.00	0.00	-	
7070000030102	Supply of Equipment to Women Skill Acquisition Centre. Samar da kayan aiki ga cibiyar koyon sana'a ta mata.	30,000,000.00	0.00	0.00	0.00	30,000,000.00	
19070000030103	Construction of a block of 4 vocational and skills classrooms for girls that are not opportune to western education at pilot LGAs; Bukkuyum and B/Magaji. (Girl Child craft centres). Samar da gini mai azuzuwa 4 na koyon sana'o'i ga 'yan mata waɗanda basu samu damar halartar makarantar ilimin zamani ba, a matsayin gwaji, a cikin kananan hukumomin Bukkuyum da Birnin Magaji.	24,000,000.00	0.00	0.00	0.00	-	
19070000030103	Equipping of LGAs Women Skills Acquisition Centre to serve as a resilience to COVID-19 victim. Sanya kayan aiki ga cibiyoyin koyon sana'a na mata a kananan hukumomi.	76,000,000.00	0.00	50,000,000.00	0.00	30,000,000.00	
	TOTAL JIMILLA	732,000,000.00	11,000,000.00	583,000,000.00	0.00	1,405,000,000.00	

051700100100 - MINISTRY OF EDUCATION
MA'AIKATAR ILIMI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
5050000010101	Joint UBEC and UNICEF Interventions Renovation, construction and furnishing basic schools across the State. Karon haɗin gwiwa na shirin UBEC da UNICEF akan gyara, ginawa da sanya kayan aikin a makarantu na cikin Jiha.	800,000,000.00	0.00	700,000,000.00	0.00	3,000,000,000.00	
5050000010102	Matching grant to Early Childcare Development (ECCD) program and UNICEF Supported Programme. Karon rabin kuɗi na shirin UNICEF akan kyautata rayuwar kananan yara.	100,000,000.00	0.00	50,000,000.00	0.00	100,000,000.00	
5050000010103	Counterpart Funds for Primary Pupils National Health Insurance Scheme (NHIS). Kuɗin karo na inshorar lafiya ta yaran makarantun firamare.	20,000,000.00	0.00	10,000,000.00	0.00	40,000,000.00	
5050000010104	Renovation of 3 zonal nomadic schools. Gyaran makarantun yaran makiyaya 3 a ko wace shiyya.	15,000,000.00	0.00	15,000,000.00	0.00	20,000,000.00	
5050000010105	Procure Basic Education Materials for 14 LGAs & Provision of Monitoring & Evaluation equipment to Mass Education. Sayen kayan karatu ga kananan hukumomi 14 da samar da kayan aikin bin diddikin yadda ake tafiyar da shirin yaƙi da jahilci.	30,000,000.00	0.00	30,000,000.00	0.00	20,000,000.00	
5050000010106	Teacher Professional Development Fund(TPDF). Gidauniyyar haɓaka ayyukan malunta.	200,000,000.00	0.00	300,000,000.00	0.00	-	

5050000020101	Const. of Secondary School physical Structures. <i>Gine-gine na makarantun sakandare.</i>	500,000,000.00	0.00	50,000,000.00	0.00	700,000,000.00	
5050000020102	Rehabilitation of Secondary School Structures. <i>Gyaran gine-ginen makarantun sakandare.</i>	400,000,000.00	0.00	50,000,000.00	0.00	500,000,000.00	
5050000020103	Construction of Labs/workshops and equipping for Senior Secondary Schools. <i>Gina dakunan gwaje-gwajen ilimin kimiyya da wuraren koyon ayyukan hannu da kayan aikin su ga makarantun sakandare.</i>	40,000,000.00	0.00	50,000,000.00	0.00	500,000,000.00	
5050000020104	Procurement of Game equipment and rehabilitation of Game facilities. <i>Sayen kayan wasanni da gyaran wuraren wasannin motsa jiki.</i>	10,000,000.00	0.00	20,000,000.00	0.00	-	
5050000020105	Supply of Audio/Video Teaching Aids to GSS K/N, UDSS Bungudu, GGASS Gusau and Unity Sch. Gummi. <i>Sayen kayan daukar sauti da hoto da kayan da ke taimakawa wajen daukar darussa a makarantun GSS ta Bungudu, GGASS ta Gusau da Unity ta Gummi.</i>	5,000,000.00	0.00	5,000,000.00	0.00	50,000,000.00	
5050000020106	Construction of Library & Supply of Books and Equipment. <i>Gina dakin ajiye littafai da samar da littafai da sauran kayan aiki.</i>	20,000,000.00	0.00	90,000,000.00	86,000,000.00	100,000,000.00	
5050000020107	Construction of computer centers and procurement of computers to 10 secondary schools. <i>Gina cibiyoyin koyar da ilimin kwamfuta da sayen kwamfutoci ga makarantu 10.</i>	10,000,000.00	0.00	20,000,000.00	0.00	50,000,000.00	
5050000020108	Construction of Education resource Centre Gusau. <i>Gina cibiyar fadafa ayyukan ilimi a Gusau.</i>	5,000,000.00	0.00	5,000,000.00	0.00	50,000,000.00	

5050000020109	Supply of Instructional Materials to Science and Technical Schools. <i>Sayen kayan koyarwa ga makarantun kimiyya da kere-kere.</i>	0.00	0.00	20,000,000.00	0.00	-	
5050000020110	Establishment of 2 additional science schools, 1 technical college and 3 Vocational Centres at Bungudu, Moriki and Maradun. <i>Samar da farin makarantun kimiyya 2 da makarantar kere-kere d'aya da makarantun sana'o'i 3 a Bungudu, Moriki da Maradun.</i>	0.00	0.00	0.00	0.00	-	
5050000020111	Purchase of student seaters/tables, mattress, beds and teachers' furniture. <i>Sayen ababen zama da tebura da katifu na dalibai da kajeru ga tebura na malamai.</i>	50,000,000.00	0.00	50,000,000.00	0.00	-	
5010051700105	Purchase of Furniture to schools. <i>Sayen kajeu da tebura ga makarantu.</i>	0.00	0.00	0.00	0.00	300,000,000.00	
5050000020112	Establishment of Teachers College at Gusau. <i>Gina makarantar horas da malamai a Gusau.</i>	0.00	0.00	100,000,000.00	0.00	-	
5050000020113	Establish Educational Quality Assurance Agency. <i>Samar da Hukumar Tantance Ingancin Ilimi.</i>	10,000,000.00	0.00	10,000,000.00	0.00	-	
5010051700109	Construction of office Buildings for Education Quality Assurance Agency. <i>Gina harabar ofisoshi na Hukumar Tantance Ingancin Ilimi.</i>	0.00	0.00	0.00	0.00	50,000,000.00	
5050000020114	Construction of 4 Zonal Education Offices at Gusau, T/Mafara, K/Namoda and Anka. <i>Gina ofisoshin harkokin Ilimi na shiyya a Gusau, Talata Mafara, Kaura Namoda da Anka.</i>	20,000,000.00	0.00	20,000,000.00	0.00	200,000,000.00	
5050000020115	Purchase of Special and inclusive Education Materials. <i>Sayen muhimman kayan bada ilimi.</i>	20,000,000.00	0.00	20,000,000.00	0.00	30,000,000.00	

5050000020116	Purchase of Textbooks for Secondary Schools. Sayen littan karatu ga makarantun sakandare.	20,000,000.00	0.00	20,000,000.00	0.00	50,000,000.00	
5050000020117	Construction of one Model Nizamiyya Primary Sch at each zone, Procurement of furniture and Arabic Textbooks (Arabic and Islamic Education). Gina makaranta Islamiya dāya a kowace shiyya, da sayen kujeru da tebura da littan harshen larabci da na addinin musulunci.	25,000,000.00	0.00	10,000,000.00	0.00	-	
5050000030101	Purchase of Science Equipment. Sayen na'urorin koyon ilimin kimiyya.	30,000,000.00	0.00	20,000,000.00	0.00	50,000,000.00	
5050000030102	Purchase of Technical and Vocational Equipment to Technical Colleges and Secondary schools. Sayen kayan aiki ga makarantun kere-kere da sana'o'i.	15,000,000.00	0.00	15,000,000.00	0.00	50,000,000.00	
5050000030103	Procurement of Vocational Skills Materials for Men & Women at 14 LGAs. Sayen kayan kayon sana'o'i na maza da mata ga fananan hukumomi 14.	20,000,000.00	0.00	20,000,000.00	0.00	30,000,000.00	
5050000030104	Payment of Consultancy services FOR Capital project and programmes on Education. Biyar kwararru akan manyan ayyuka da shirye-shirye na sashen ilimi.	30,000,000.00	0.00	30,000,000.00	0.00	60,000,000.00	
5010051700108	Procurement of Games Equipment and Rehabilitation of Games Facilities. Sayen kayan wasan motsa jiki da gyaran wuraren wasannin motsa jiki.	0.00	0.00	0.00	0.00	50,000,000.00	
5050000040101	Rehabilitation of existing Girls Focal Primary School (Female Education Board). Gyaran makarantun firamare (na farkashin hukumar kula da ilimim mata).	20,000,000.00	0.00	20,000,000.00	0.00	60,000,000.00	

5050000040102	Establishment of Women Continue Education centre at T/M, K/N and Anka. Gibacibiyoyin kula da cigabaniliminmata a TalataMafara, KauraNamoda da Anka.	20,000,000.00	0.00	20,000,000.00	0.00	150,000,000.00	
5010051700114	Construction of Building for Teachers College at Gusau. Samar da gine-gine a makarantar horas da malamai ta Gusau.	0.00	0.00	0.00	0.00	300,000,000.00	
5050000040103	Promotion of Girl Child Education UNICEF supported Project (GEP 3). Shirin UNICEF na karfafa ilimin mata (GEP 3).	50,000,000.00	0.00	100,000,000.00	0.00	-	
5050000040104	Emergency Respond on Education (UNICEF) - Conduct of research on out of school children and school enrollment. Shirin UNICEF na yin bincike akan yaran da basu cikin makaranta.	0.00	0.00	25,000,000.00	0.00	100,000,000.00	
5010051700121	Construction of centre for Teachers Professional Development. Gina cibiyar kula da haɓakar ayyukan koyarwa.	0.00	0.00	0.00	0.00	300,000,000.00	
5010051700122	State contribution to the AT RISK CHILDREN PROJECT (ARC- P) for starter pack. Karon kuɗin Jiha na shirin taimakon yaran da ke cikin haɗari.	0.00	0.00	0.00	0.00	200,000,000.00	
	TOTAL JIMILLA	2,485,000,000.00	0.00	1,895,000,000.00	86,000,000.00	7,110,000,000.00	

051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION
MA'AIKATAR ILIMIN KIMIYYA DA KERE-KERE

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
5050056300101	Construction of additional structures for all Science and Tech. Schools. Karin gine-gine a makarantun kimiyya da kere-kere.	0.00	0.00	0.00	0.00	300,000,000.00	
5050000050101	Expansion of all Science and Tech. Schools. Fadada makarantun kumiyya da kere-kere.	100,000,000.00	11, 000, 000.00	50,000,000.00	0.00	-	
5050000050102	Renovation of all Science and Tech. Schools. Gyaran makarantun kimiyya da kere-kere.	500,000,000.00	0.00	800,000,000.00	0.00	-	
5050000050103	Procurement of Science Equipment to Science and Tech. Schools Samar da kayan aiki ga makarantun Kimiyya da kere-kere.	20,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	
5050000050104	Procurement of Computer & its Accessories to Science and Tech. Schools. Sayen kwamfuta da mukarrabai ga makarantun kimiyya da kere-kere.	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	
5050000050105	Supply of instructional Material to Science and Tech. Schools. Samar da kayan karantarwa ga makarantun kimiyya da kere-kere.	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	
5050000050106	Supply of Science and Technical Textbooks. Samar da littafan karatu ga makarantun kimiyya da kere-kere.	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	
5050000050107	Supply of Furniture to Science and Tech. Schools.		0.00				

	Sayen kujeru da tebura ga makarantun kimiyya da kere-kere.	30,000,000.00		50,000,000.00	0.00	50,000,000.00	
5050000050108	Prov. of Students Uniforms to Science and Tech. Schools. Samar da tufafin dalibai ga makarantun kimiyya da kere-kere.	0.00	0.00	50,000,000.00	0.00	-	
5050000050109	Constr. & Renov. of E-Library to Science and Tech. Schools. Ginawa da gyaran dakin ajiyar littafai a kwamfutoci ga makarantun kimiyya da kere-kere.	5,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
5050000050110	Supply of Games Facilities to Science and Tech. Schools. Samar da kayan wasannin motsa jiki ga makarantun kimiyya da kere-kere.	10,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
5050000050111	Procurement of Technical and Vocational Equipment to Science and Tech. Schools. Samar da na'urorin aiki ga makarantun kimiyya da kere-kere.	30,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	
5050000050112	Purchase of Audio /Visual Equipment. Sayen na'urorin daukar sauti da hoto.	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
5050000050113	Establishment/Conversion of additional Science and Technical Schools. Gina sabbin makarantun kimiyya da kere-kere.	5,000,000.00	0.00	27,500,000.00	0.00	350,000,000.00	
5050000050114	Construction of Permanent Site GTC Gusau. Gina harabar dindindin ta makarantar GTC ta Gusau.	65,000,000.00	0.00	32,500,000.00	0.00	-	
5050000050115	Construction of Min. of Science & Technology H/Q. Gina hedkwatar Ma'aikatar Ilimin Kimiyya da Kere-Kere.	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	
5050000050116	Establishment of Zamfara State ICT Centre, Provision/Installation of Equipment. Gina cibiyar sarrafa bayanai a kwamfutoci ta Jihar Zamfara, da sanya ma cibiyar na'urorin aiki.	50,000,000.00	0.00	0.00	0.00	-	
5050000050117	State-wide computerization programme. Samar da tsarin aiki da sarrafa bayanai ta hanyar kwamfuta a cikin Jiha baki daya.	100,000,000.00	0.00	50,000,000.00	0.00	-	

5050000050118	Purchase of learning equipment for State Youths Technology Innovation programme. Sayen na'urorin koyon karatu na shirin bunkasa himmar kere-kere ga matasa.	50,000,000.00	0.00	30,000,000.00	0.00	60,000,000.00	
5050000050116	Purchase of Vehicles. Sayen ababen hawa.	0.00	0.00	30,000,000.00	0.00	30,000,000.00	
5050000050119	Purchase of Generators to all Science and Technical Schools. Sayen injunan bada wutar lantarki ga makarantun kimiyya da kere-kere.	0.00	0.00	25,000,000.00	0.00	-	
5050000050119	Establishment (preliminaries) of Zamfara Information Technology Development Agency. Sanya harsashen kafa hukumar bunkasa sarrafai bayanai ta hanyar kwamfuta.	50,000,000.00	0.00	0.00	0.00	-	
5050000060101	Supply of Furniture to Tertiary Institutions. Samar da kujeru da tebura ga makarantun gaba da sakandare.	50,000,000.00	0.00	0.00	0.00	-	
5050000060102	Construction of School Clinic, additional structures, Land Compensation and Road network at Abdu Gusau Polytechnic T/Mafara. Gina asibiti da karin wasu gine-gine da biyan diyyar filaye da yin hanyoyi na Makarantar Fasaha ta Abdu Gusau da ke Talata Mafara.	200,000,000.00	0.00	0.00	0.00	-	
5050000060103	Renovation of Office Accommodation for National Open University (NOUN) Study centre. Gyaran ofisoshi na cibiyar karatu ta Jami'ar Karatun Gida ta Kasa.	200,000,000.00	0.00	0.00	0.00	-	
5050000060104	Supply of Laboratory/workshop Equipment. Samar da kayan aikin dakuna gwaje-gwaje da shagunan koyon aikin kere-kere.	200,000,000.00	0.00	0.00	0.00	-	

5050000060105	Establishment and Take-up grant for school of Nursing and midwifery Zurmi. Samar da kuɗin fara aiki na Makarantar Aikin Lafiya da Unguwar Zoma a Zurmi.	174,000,000.00	0.00	0.00	0.00	-	-
5050000060106	Payment of Consultancy Services. Biyar lada na ayyukan kwararru.	20,000,000.00	0.00	0.00	0.00	-	-
5050000060107	Completion of Admin blocks, Payment of Accreditation Fees and Constr. Of Physical Structures at COE Maru. Kammala ginin sashen mulki, biyar kuɗin aikin amincewa da fannonan karatu tare da karin gine-gine a babbar makarantar ilimi ta Maru.	189,000,000.00	0.00	0.00	0.00	-	-
5050000060108	Library Board: Completion of ultra-modern Lib. Complex at ZACAS, Constr. of Libs. at Maradun& Gusau, Equipping and Purchase of 30 sets of Computers with accessories, annual internet subscription. Kammala ginin dakin aje littafai na zamani a makarantar ZACAS, da gina dakunan ajiye littafai a Maradun da Gusau tare da sanya masu kayan aiki wanda ya haɗa da sayen kwamfutoci 30 gami da kayn haɗawa da kuma biyar kuɗin shekara-shekara na intanet.	340,000,000.00	0.00	0.00	0.00	-	-
5050000060109	Rehabilitation and Equipping of State E-library. Gyara da sanya kayan aiki na dakin ajiyar littafai a cikin kwamfuta na Jiha.	129,000,000.00	0.00	0.00	0.00	-	-
5050000060110	Construction of Wall fence, rehabilitation of Students' Hostels and construction of 3 blocks of 10 pit latrines each at ZACAS.					-	-

	Gina katanga, da gyaran dākunan dālibai da gina rukuni uku masu dākunan bayan gida goma-goma a makarantar ZACAS.	122,000,000.00	0.00	0.00	0.00		
5050000060111	Completion and take-offgrant for the StateUniversity. Kammala kuɗin fara aikin Jami'a ta Jiha.	390,000,000.00	0.00	0.00	0.00	-	
5050000060112	Provision of Internet Facilities to Tertiaries Institution. Samar da na'urorin bada intanet a manyan makarantu.	25,000,000.00	0.00	0.00	0.00	-	
5050000060113	Support to research and Library Development. Ƙarfafa ayyukan bincike da bunƙasa ayyukan tattara bayanai.	30,000,000.00	0.00	0.00	0.00	-	
5050000060114	Scholarship Board. Hukumar bada guribin ƙara ilimi.	0.00	0.00	0.00	0.00	-	
19020000070101	Procurement of Grain and Essential Modern Education to Eliminate Child Begging for COVID-19. Sayen hatsi da faɗakarwa domin hana yin bara ga ƙananan yara.	20,000,000.00	0.00	0.00	0.00	-	
2020000070102	Construction of 2 classrooms in 17 Emirates in Qur'anic Schools. Gina azuzuwa 2 a makarantun Ƙur'ani cikin masarautu 17.	69,000,000.00	0.00	0.00	0.00	-	
2020000070103	Supply of Books, Tables and Chairs to Qur'anic schools. Samar da littafai, tebura da kujeru ga makarantun Ƙur'ani.	30,000,000.00	0.00	0.00	0.00	-	
5050056300116	Construction of ICT centres across the science and technical schools in the state. Gina cibiyoyin sarrafai bayanai a makarantun kimiyya da ƙere-ƙere na cikin Jiha.	0.00	0.00	0.00	0.00	0,000,000.00	

5060056300119	Rehabilitation of all Science Secondary School Structures across the State. <i>Gyaran gine-gine a duka makarantun kimiyya na Jiha.</i>	0.00	0.00	0.00	0.00	440,000,000.00	
5050056300118	Purchase of 9Nos. of 5Kva Generators to all Science and Technical Schools. <i>Sayen injunan bada wutar lantarki 9 masu karfin 5 KVA a dukan makarantun kimiyya da kere-kere.</i>	0.00	0.00	0.00	0.00	25,000,000.00	
	TOTAL JIMILLA	3,323,000,000.00	11, 000, 000.00	1,440,000,000.00	0.00	1,600,000,000.00	

052100100100 - MINISTRY OF HEALTH
MA'AIKATAR KIYON LAFIYA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
4010052100101	Construction and Equipping of ICT and call Centre at Zamfara State Contributory Health Care and Management Agency. <i>Ginawa da sanya kayan aiki a cibiyar sarrafa bayanai da amsa kiran gagawa ta Hukumar Kula daKiyon Lafiya.</i>	0.00	0.00	0.00	0.00	225,000,000.00	
5010052100102	Construction of structures for newly created school of Nursing and Midwife Zurmi. <i>Samar da gine-gine na sabuwar makarantar jinya da unguwar zoma ta Zurmi.</i>	0.00	0.00	0.00	0.00	1,000,000,000.00	
4010052100104	Construction of Biomedical Engineering Workshop at College of Health Technology.						

	Gina dākin gwajin halittu a kwalejin fasahar kiwon lafiya.	0.00	0.00	0.00	0.00	100,000,000.00	
4010052100105	Purchase of Equipment for DMA/Medical Store. Sayen kayan aiki na kantin magani	0.00	0.00	0.00	0.00	40,000,000.00	
4020052100113	Construction of Medical Store at DMA. Gina kantin magani.	0.00	0.00	0.00	0.00	200,000,000.00	
4040000020101	Establishment and take-up grant for school of Nursing and midwifery Zurmi. Kudin fara aiki na makarantar kiwon lafiya da unguwar zoma ta Zurmi.	0.00	0.00	200,000,000.00	0.00	-	
4010052100107	Construction of Doctors Quarters at YarimanBakura Specialist Hospital for Residency Programme. Gina gidajen kwana na likitoci masu karatun zama kwararru a Asibitin Kwararru ta Yariman Bakura.	0.00	0.00	0.00	0.00	50,000,000.00	
4040000020101	Upgrading of Medical Store to Pharmacy grade. Haɓaka kantin magani zuwa na dākin haɗa magani.	56,000,000.00	0.00	35,000,000.00	0.00	-	
4040000020102	Construction of quality Control laboratory and procurement of equipment. Gina dākin gwaje-gwajen ingancin magani tare da sayen kayan aiki.	18,000,000.00	0.00	15,000,000.00	0.00	30,000,000.00	
4040000020103	Construction of office for ZAMCHEMA. Gina ofis na ZAMCHEMA.	0.00	0.00	25,000,000.00	0.00	150,000,000.00	
4040000020103	Completion of Shinkafi Referral/Specialist Hospital. Kammala babbar asibitin Shinkafi.	0.00	0.00	0.00	0.00	-	
4040000020104	Establishment of 4 new Health offices, at Anka, T/M, Tsafe, and Bungudu LGA. Samar da sababbin ofisoshin kiyon lafiya a kananan hukumomin Anka, Talata Mafar , Tsafe, da Bungudu.	15,000,000.00	0.00	15,000,000.00	0.00	60,000,000.00	

4040000020105	Completion and Furnishing of Epidemiological Unit. Kammalawa da sanya kayan aiki na sashen kula ya yaduwar cututtuka.	13,000,000.00	0.00	15,000,000.00	0.00	3 0,000,000.00	
4040000020106	Construction of additional structures of the General Hospitals in Anka, Mada, Magami and Tsafe. Yin karin gine-gine a asibitocin garuruwan Anka, Mada, Magami da Tsafe.	239,000,000.00	0.00	20,000,000.00	0.00	400,000,000.00	
19040000020107	Purchase of medical Equipment to meet the standard of MSP and to educate public prevention of COVID-19 crises. Sayen na'urorin aikin kiyon lafiya da wayar da kan jama'a akan rigakafin ciwon Korona.	250,000,000.00	0.00	50,000,000.00	0.00	150,000,000.00	
4040000020108	Construction of pharmaceutical Company in the State. Gina kamfani hada magunguna a cikin Jiha.	74,000,000.00	0.00	75,000,000.00	0.00	-	
4040000020109	Construction of new structures at Psychiatric hospital Anka and Change of site. Yin sababbin gine-gine a asibitin madu ta bin hankali da canjin wurin zaman asibitin.	150,000,000.00	0.00	50,000,000.00	0.00	100,000,000.00	
19040000020110	Up-grading of T/Mafara, K/N and Gummi General Hosp and to educate public for prevention of COVID-19 crises. Fadada asibitocin Talata Mafara, Kaura Namoda da Gummi, da kuma ilmantar da al'umma game da rigakafin ciwon Korona.	650,000,000.00	0.00	50,000,000.00	0.00	-	
4040000020111	Purchase of Specialised Ambulance. Sayen motar daukar marasa lafiya.	65,000,000.00	0.00	50,000,000.00	0.00	200,000,000.00	
4040000020112	Establish Dialysis, Eye, ENT, Dental centres, & VVF (Farida Hospital). Gina cibiyar kula da ciwon koda, da					-	

	sashen ido, sashen kunne / hanci / maƙogwaro, da sashen haƙori da sashen kula da mata masu ciwon zubar fitsari a Asibitin Farida	123,000,000.00	0.00	150,000,000.00	0.00		
4020052100123	Construction of Farida VVF Hospital. Gina Asibitin Farida ta mata masu ciwon zubar fitsari.	0.00	0.00	0.00	0.00	500,000,000.00	
19040000020113	Expansion of existing facilities and development of new clinics within YarimaBakura Specialist Hospital (COVID-19 Isolation Centre) Faɗaɗawa da gina sababbin cibiyoyin duba marasa lafiya cikin Asibitin Kwararru ta Yariman Bakura.	59,000,000.00	0.00	0.00	0.00	250,000,000.00	
4040000020114	Construction and equipping of Public Health Laboratory/Isolation Centre at Farida General Hospital Gusau. Ginawa da sanya kayan aiki na ɗakin gwaje-gwaje da sashen keɓe masu ɗauke da ciwon alloba a Asibitin Farida ta Gusau.	100,000,000.00	0.00	0.00	0.00	-	
4040000020115	Fumigation of Health Facilities. Yin feshin magani a cibiyoyin kula da lafiya.	30,000,000.00	0.00	15,000,000.00	0.00	-	
19040000020116	Renovation and Equipment for Damba Centre and provision of Preventive COVID-19 Medications and Hand Sanitiser Production for distribution to public. Gyara da sanya kayan aiki da samar da magunguna rigakafi da na feshi a hannuwa domin rigakafin ciwon Korona.	151,000,000.00	0.00	0.00	0.00	-	
4040000020117	Construction of Office Building for Drugs Production Unit. Gina harabar ofisodhi na sashen yin magunguna.	129,000,000.00	0.00	10,000,000.00	0.00	-	
4040000020118	Rehabilitation/Construction of Office Building for Drugs Production Unit. Gyara/gina harabar ofisoshi na sashen yin magunguna.	15,000,000.00	0.00	15,000,000.00	0.00	50,000,000.00	

4040000020119	State Contribution to GAVI supported programme. Kudin karon gwamnatin Jiha na shirin tallafi na GAVI.	100,000,000.00	0.00	50,000,000.00	0.00	100,000,000.00	
4040000020120	State Contribution to UNICEF supported programme. Kudin karon gwamnatin Jiha na shirin da ke da tallafi daga UNICEF	150,000,000.00	98,812,274.00	50,000,000.00	0.00	400,000,000.00	
4040000030101	Construction of Additional Structure at School of Nursing and Midwifery Gusau. Samar da karin gini a makarantar koyon jinya da unguwar zomaGusau.	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	
4040000030102	Rehabilitation of School of Nursing and Midwifery of Infrastructure. Gyare-gyare a makarantar koyon jinya da unguwar zoma.	40,000,000.00	0.00	100,000,000.00	0.00	50,000,000.00	
4040000030103	Procurement of Instructional Material and Furniture at School of Nursing & Midwifery. Sayen kayan koyarwa da tebura da kujeru a makarantar koyon jinya da unguwar zoma.	50,000,000.00	0.00	50,000,000.00	0.00	100,000,000.00	
4040000030104	Const. of additional structures at Collage of Health Science and Technology Tsafe. Samar da karin gine-gine a kwalejin kimiyya da fasahar kula da lafiya ta Tsafe.	50,000,000.00	0.00	50,000,000.00	0.00	300,000,000.00	
19040000010105	Const. of additional structures at Women and Children Hospital Gusau (King Fahad) to educate public prevention of COVID-19 crises. Karin gine-gine a Asibitin Mata da Yara (King Fahad).	0.00	0.00	250,000,000.00	0.00	500,000,000.00	
4040000010106	Construction of Health Centres at LGAs. Gina cibiyoyin kula da lafiya a kananan hukumomi.	0.00	0.00	50,000,000.00	0.00	-	

4020052100132	Up-grading of T/Mafara, K/N and Gummi General Hospitals. Fadada asibitocin Talata Mafara, Kaura Namoda da Gummi.	0.00	0.00	0.00	0.00	500,000,000.00	
4020052100133	Purchase of Motor Vehicles 1No. Of 18-Seater and 1No. Of Hilux to ZAMCHEMA. Sayen mota bos mai daukar mutum 18 da mota kirar Toyota Hilux ga ZAMCHEMA.	0.00	0.00	0.00	0.00	50,000,000.00	
4040000020112	Establish Dialysis, Eye, ENT, Dental & VVF centres, Kafa cibiyoyin kula da wanke koda, da sassan idanu, kunne / hanci / makoshi, hakori, da mata masu ciwon zubar da fitsari.	0.00	0.00	100,000,000.00	0.00	-	
	TOTAL JIMILLA	2,627,000,000.00	98,812,274.00	1,590,000,000.00	0.00	5,635,000,000.00	

052100300100 - STATE PRIMARY HEALTHCARE BOARD
HUKUMAR KULA DA LAFIYA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
4040000010101	Renovation of additional Structures in PHCB Office. Gyaran karin gine-gine na ofishin hukuma	40,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	
19040000010102	Rehabilitation, Renovation and upgrading of one (1) PHCs in each ward for COVID-19 crises. Gyare-gyare da fadada cibiyar shan magani daya a kowace mazaɓar kansila.	50,000,000.00	0.00	50,000,000.00	0.00	500,000,000.00	
4040000010103	Completion, Furnishing and equipping of MNCH structures and UNICEF supported Program. Kammalawa da sanya kayan aiki ga shirin kula da lafiya mata masu juna						

	biyu da jarirai wanda UNICEF ke ba tallafi.	50,000,000.00	0.00	50,000,000.00	0.00	619,000,000.00	
4040000010104	Procurement of Nutritional Commodities, UNICEF supported program. Sayen kayayyaki masu gine jiki na shirin da UNICEF ke ba tallafi.	50,000,000.00	0.00	50,000,000.00	0.00	500,000,000.00	
19040000010105	Construction of additional structures at Women and Children Hospital Gusau to educate public prevention of COVID-19 crises. Samar da karin gine-gine a Asibitin Mata da Yara ta Gusau.	50,000,000.00	0.00	0.00	0.00	-	
4040000010106	Constituency Projects. Ayyukan raya kasa na mazaɓu.	-		-		-	
19040000010107	Construction and Equipping of ICT and call Centre at Zamfara State Contributory Health Care Management Agency and Payment of take-off Grant, to prevent COVID-19 crises. Ginawa da sanya kayan aiki a cibiyar sarrafa bayanai da ta amsa kiran gaggawa ta Hukumar Kula da Asusun Kiyon Lafiya da kuɗin fara aiki.	50,000,000.00	0.00	250,000,000.00	0.00	-	
4040000010108	Completion and take off grant for PHC Board. Kammala bada kuɗin fara aikin hukumar kula da lafiya.	34,000,000.00	0.00	25,000,000.00	0.00	-	
4040000010109	Completion and take off grant for Drugs and Medical Consumable Agency. Kammala kuɗin hukumar kula da sayen magunguna da kayan kula da lafiya.	20,000,000.00	0.00	0.00	0.00	-	
4040000010109	Purchase of Medical equipment. Sayen na'urorin kula da lafiya.	0.00	0.00	25,000,000.00	0.00	25,000,000.00	
4010052100304	Purchase of furniture for PHC Board offices. Sayen kujeru da tebura na ofisoshin hukumar kula da lafiya.	0.00	0.00	0.00	0.00	25,000,000.00	
	TOTAL JIMILLA	344,000,000.00	0.00	470,000,000.00	0.00	1,689,000,000.00	

53500100100 – MINISTRY OF ENVIRONMENT
MA'AIKATAR KULA DA MUHALLI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
0909000001 0101	Control of Flooding and Gully Erosion Across the State. Kula da ambaliyar ruwa da zaizayar kasa.	80,000,000.00	0.00	42,500,000.00	0.00	150,000,000.00	
0909000001 0102	Construction of Infrastructure. Gina kayayyakin more rayuwa	0.00	9,600,000.00	20,000,000.00	0.00	-	
0909000001 0102	Integrated Landscaping Management Project, World Bank Assisted. Hadadfen aikin kawata mujalli, wanda bankin duniya ke tallafamawa.	20,000,000.00	0.00	0.00	0.00	-	
0909000001 0103	Const. and Rehab. Of Drainages and culverts in the State. Ginawa da gyaran magudanun ruwa da kwalbatoci a cikin Jiha.	50,000,000.00	14,400,000.00	25,000,000.00	0.00	-	
0909000001 0104	Mapping and Demarcation of Existing Ranches for Range Management. Tsarawa wa da kayyade wuraren kiyo da ke akwai tare da kula da wuraren kiyo.	5,000,000.00	0.00	0.00	0.00	-	
0909000001 0105	Provide Amenity and Roadside Planning. Samar da abubuwan jin dadi da tsarin hanyoyi.	5,000,000.00	0.00	0.00	0.00	-	
0909000001 0106	Provision of Cold Stores at 14 LGAs (Biofuel) Samar da shagunan sanyi a kananan hukumomi 14.	15,000,000.00	0.00	0.00	0.00	-	
0909000001 0107	Create enabling environment for taping solid minerals in the state. Samar da kyakkyawan yanayin da zai		0.00	0.00	0.00	-	

	bada hanyar amfana da arzikin ma'adinai a cikin Jiha.	16,000,000.00					
0909000001 0105	Research and Development. Bunkasa ayyukan bincike.	0.00	0.00	2,500,000.00	0.00	-	
0909000001 0106	const. of Lab. Testing and identification. Gina dakin gwaje-gwaje na tantancewa.	0.00	0.00	150,000,000.00	0.00	250,000,000.00	
0909000001 0107	mineral baying centre. Cibiyar sayen ma'adinai.	0.00	0.00	150,000,000.00	0.00	500,000,000.00	
0909000001 0108	solid mineral geological survey. Safiyo don gano ma'adinan karkashin kasa.	0.00	0.00	100,000,000.00	0.00	100,000,000.00	
	TOTAL JIMILLA	191,000,000.00	24,000,000.00	490,000,000.00	0.00	1,000,000,000.00	

053500100300 - DIRECTORATE OF AFFORESTATION
SASHEN KULA DA GANDUN DAJI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
20090000030101	Purchase of seedling for Climate change control. Sayen iri masu kariya daga canjin yanayi.	0.00	0.00	35,000,000.00	0.00	20,000,000.00	
20090000030101	Production of seedlings at Bingi, Anka, Shinkafi, Gwalli, K/Namoda, T/Mafara and Gusau. Samar da ire-ire a garuruwan Bingi, Anka, Shinkafi, Gwalli, Kaura Namoda, Talata Mafara da Gusau.	10,000,000.00	0.00	20,000,000.00	0.00	-	
20090000030102	Establishment of Shelter belt at Maradun, Shinkafi, Zurmi and B/Magaji. Samar da matsugunin hutu a Maradun, Shinkafi, Zurmi da Birnin Magaji.	10,000,000.00	0.00	10,000,000.00	0.00	-	

20090000030103	Procurement of forest equipment for Forest Operations. <i>Sayen na'urori na ayyukan dazuzzuka.</i>	5,000,000.00	0.00	5,000,000.00	0.00	-	
20090000030104	Landscaping and Amenity Planting (Trees, Shrubs and other ornamental flowers at designated sites). <i>Kawata muhalli da itatuwa da furanni a wuraren da aka kebe.</i>	10,000,000.00	0.00	15,000,000.00	0.00	-	
20090000030105	Planting of Economic Trees (Citrus, Date palm, Cashew, etc). <i>Shuka itatuwa irin su lemu, dabino, kashuna da ire-irensu.</i>	5,000,000.00	0.00	5,000,000.00	0.00	-	
20030057000102	Purchase of Agricultural Equipment. <i>Sayen kayan aikin noma.</i>	0.00	0.00	0.00	0.00	5,000,000.00	
20090000030106	C/part fund for establishing Great Green wall: State (shelterbelt along Nigeria/Niger boarder). <i>Karon kudin gwamnati na shirin samar da gandu itatuwa a tsakanin iyakar kasashen Nijeriya da Nijar.</i>	10,000,000.00	0.00	10,000,000.00	0.00	100,000,000.00	
20030057000103	Construction of House for afforestation officers. <i>Gina gidajen jami'an kula da gandu daji.</i>	0.00	0.00	0.00	0.00	50,000,000.00	
20030057000104	Provision of Agricultural facilities. <i>Samar da kayan ayyukan noma.</i>	0.00	0.00	0.00	0.00	50,000,000.00	
20030057000105	Provision of Infrastructure to forest reserve. <i>Samar ds abubuwan more rayuwa a gandun daji.</i>	0.00	0.00	0.00	0.00	100,000,000.00	
20030057000106	Tree Planting exercise to control desertification. <i>Shuka itatuwa domin kare kwararowar hamada.</i>	0.00	0.00	0.00	0.00	20,000,000.00	
20030057000108	Provision of park and garden with trees and Landscaping. <i>Samar da wuraren hutawa mai itatuwa da kawataccen muhalli.</i>	0.00	0.00	0.00	0.00	5,000,000.00	
	TOTAL JIMILLA	50,000,000.00	0.00	100,000,000.00	0.00	350,000,000.00	

053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY

HUKUMAR KULA DA TSAFTAR MUHALLI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
13130000010111	Agro-Climate Resilience in semi-Arid Landscape Project. Shirin samar da abubuwan noma masu juriya ga yanayin kasa maras cikakkar lema.	0.00	0.00	100,000,000.00	0.00	500,000,000.00	
9090000020101	Constuction of roadside refuse bankers, VIP pit latrine at K/N, T/M, Anka, Bungudu, Tsafe and Gusau. Gina wuraren tara shara na kan hanyoyi, da wuraren ba-haya a garuruwan Kaura Namoda, Talata Mafara, Anka, Bungudu, Tsafe da Gusau.	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	
9090000020102	Procurement of Sanitation heavy duty Trucks. Samar da manyan motocin ayyukan tsafce muhalli.	15,000,000.00	0.00	15,000,000.00	0.00	85,000,000.00	
20090000020103	Purch. of Insecticide and Spraying Equipment for vector control activities across the state. Sayen maganin kwari da kayan feshi.	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	
20090000020104	Procurement of Waste Recycling Machine and Equipment. Sayen na'urorin sarrafa bola.	10,000,000.00	0.00	20,000,000.00	12,285,000.00	20,000,000.00	
9090000020105	Prov. of Waste Transfer Loading Station. Samar da abun d'auke shara zuwa matattara bola.	5,000,000.00	0.00	5,000,000.00	0.00	25,000,000.00	
9090000020106	Provision of Land fill and Incinerations. Samar da na'ura kona shara, tonawa da rufe kasa.	17,000,000.00	0.00	500,000.00	0.00	17,000,000.00	
19090000020107	Fumigation of COVID-19 prone areas Yin feshi a wuraren da ciwon Korona ke iya yaduwa da sauri.	67,000,000.00	0.00	50,000,000.00	0.00	-	
	TOTAL JIMILLA	144,000,000.00	0.00	210,500,000.00	12,285,000.00	667,000,000.00	

54400100100 - MINISTRY OF HUMANITARIAN AFFAIRS.
MA'AIKATAR AYYUKAN JIN KAI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
3030054400101	Construction of Office Accommodation /Warehouse for Humanitarian Respond. Gina ofis da Sito na tunkara ayyukan jin kai.	0.00	0.00	0.00	0.00	700,000,000.00	
3030054400102	Procurement of relief Materials for mitigation of disaster victims. Sayen kayayyakin agaji ga waƙanda bala'i ya afka mawa.	0.00	0.00	0.00	0.00	500,000,000.00	
3030054400103	Construction of Rapid Response Centre (RRC) at Gummi, Gusau, KauraNamoda and TalataMafara. Gina cibiyoyin na tunkara bala'o'i a garuruwan Gummi, Gusau, Kaura Namoda da Talata Mafara.	0.00	0.00	0.00	0.00	500,000,000.00	
3030054400104	Conduct of Household Economic Analysis (HEA). Gudanar da nazarin tattalin arzikin iyalai dabam-dabam.	0.00	0.00	0.00	0.00	300,000,000.00	
3030054400105	Humanitarian Response (Shelter, Cash Transfer, and EarlyWarning). Agaji na gaggawa (waƙanda suka kunshi matsuguni, taimakon kudi kai tsaye, da fahimtar alamun faruwar bala'o'i).	0.00	0.00	0.00	0.00	8,300,000,000.00	
2020000030105	Ministry of Humanitarian Affairs: Procurement of Palliative & Equipment, Const. of Warehouse. Samar da kayan tallafi da kayan aiki, da gina siton ajiya na Ma'aikatar Ayyukan Jin Kai	0.00	0.00	1,000,000,000.00	0.00	-	
						-	

190000030101	ZEMA: Procurement of relief materials for Mitigation of disaster victims and support to UNICEF supported Programs and for COVID-19 victims. Karkashin Hukumar ZEMA: Sayen kayayyakin bada agaji ga waƙanda bala'i ya shafa da kuma karfafa shirin UNICEF na taimakon waƙanda ciwon Korana ya shafa.	0.00	0.00	100,000,000.00	0.00		
	TOTAL JIMILLA	0.00	0.00	1,100,000,000.00	0.00	10,300,000,000.00	

055100100100 - MIN. FOR LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT
MA'AIKATAR KANANAN HUKUMONI DA CI-GABAN AL'UMMA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
25250000010101	Construction of Council of Chiefs Secretariat. Gina sakatariya ta Majalisar Sarakuna.	0.00	0.00	0.00	0.00	-	
25250000010102	Const. of Emirs' palace at Anka, Maradun, Bungudu, K/Namoda and Tsafe. Gina Fadar Sarki a garuruwan Anka, Maradun, Bungudu, Kaura Namoda da Tsafe.	200,000,000.00	0.00	600,000,000.00	0.00	-	
25250000010103	To Renovate Emir's Lodges in Kaduna & Gusau. Gyaran Masaukin sarakuna na Kaduna da Gusau.	56,000,000.00	0.00	100,000,000.00	0.00	-	

25250000010104	Support to clubs and CBOs for self-help projects across the State (Community Development Grant). Tallafi na kungiyoyi domin yin ayyukan sa-kai a cikin Jiha.	20,000,000.00	0.00	0.00	0.00	-	
25250000010105	Govt support to N.Y.S.C Community Development Activities. Taimakon gwamnati na shirin ayyukan raya kasa na NYSC.	15,000,000.00	0.00	0.00	0.00	-	
25250000010106	Construction of Zonal Community Development Offices at T/Mafara and K/Namoda. Gina ofisoshin ayyukan raya kasa a Talata Mafara da Kaura Namoda.	0.00	0.00	0.00	0.00	-	
25250000010107	Purchase of knitting and sewing materials for centres owned by community (Women Community Development). Sayen kayan cibiyoyin koyon dinki da saƙa a karakashin shirin kyautata rayuwar mata.	18,000,000.00	0.00	0.00	0.00	-	
25250000010108	Construction of model village at Maradun and Jengeru. Gina ƙauye na gwaji a Maradun da Jangeru.	38,000,000.00	0.00	0.00	0.00	-	
25250000010104	Construction of T/M Zonal Office. Gina ofishin shiyya na Talata Mafara.	0.00	0.00	25,000,000.00	0.00	50,000,000.00	
25250000010105	Renovation Zonal Office at K/N & Anka. Gyaran ofisoshin shiyya a Kaura Namoda da Anka.	0.00	0.00	30,000,000.00	0.00	-	
25250000010106	Renovation of Local Govt. Liaison office (site A, B & C). Gyaran ofishin hulɗa na ƙananan hukumomi (a filiye masu lamba A da B da C).	0.00	0.00	60,000,000.00	0.00	-	
25250000010107	Expansion/construction of conference hall. Fadadawa/gina zauren taro.	0.00	0.00	15,000,000.00	0.00	100,000,000.00	

25250000010109	To Purchase Community Development Registration Facilities and vehicle for Inspection of CD registration. Sayen kayayyakin yin rigistar al'umma da motar duba ayyukan gudanar da rigistar.	5,000,000.00	0.00	0.00	0.00	-	
25250000010110	Grant to NGOs that embarked on CD projects. Tallafi ga kungiyoyi masu zaman kansu da ke gudanar da ayyukan sa-kai na raya kasa.	10,000,000.00	0.00	0.00	0.00	-	
25250000010111	Inter L/Govt Annual Competition from which the best LGA that embraced CD and self-help effort is to be Rewarded. Takara tsakanin kananan hukumomi don bada lada ga karamar hukumar da ta rungumi ayyukan sa-kai na raya kasa.	5,000,000.00	0.00	0.00	0.00	-	
25250000010112	Conduct of interstate exchange visit (experience sharing visit). Gudanar da ziyara zuwa wasu jihohi domin musayar ilimi.	5,000,000.00	0.00	0.00	0.00	-	
25250000010113	Expansion of office complex at Local Government Service Commission. Fadada harabar ofisoshi na Hukumar Kula da Ma'aikatan Kananan Hukumomi.	21,000,000.00	0.00	0.00	0.00	-	
25250000010114	Well Fencing of the Directorate Premises. Katange Harabar sashen ma'aikata.	10,000,000.00	0.00	0.00	0.00	-	
25250000010115	Construction of Additional Block (Comprises of six Offices). Gina karin ofisoshi guda shida.	17,000,000.00	0.00	0.00	0.00	-	
25250000010116	General Renovation of Office. Gyare-gyaren ofis.	10,000,000.00	0.00	0.00	0.00	-	
25250000010117	Purchase of Office Furniture. Sayen kayan zama na ofis.	1,000,000.00	0.00	0.00	0.00	-	
	TOTAL JIMILLA	431,000,000.00	0.00	830,000,000.00	0.00	150,000,000.00	

55100200100 - DIRECTORATE OF CHIEFTAINCY AFFAIRS

SASHEN KULA DA MASARAUTU

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
25010055100200 1	Construction of Emirs Palaces at Anka, Bungudu, KauraNamoda and Tsafe. Gina Fadar Sarki a garuruwan Anka, Bungudu, Kaura Namoda da Tsafe.	0.00	0.00	0.00	0.00	200,000,000.00	
25010055100200 2	Renovation of Emirs Lodges at Kaduna & Gusau. Gyaran masukan sarakuna a Kaduna da Gusu.	0.00	0.00	0.00	0.00	50,000,000.00	
	TOTAL JIMILLA	0.00	0.00	0.00	0.00	250,000,000.00	

57000100100 - MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT

MA'AIKATAR GANDUN DAJI DA DABBOBI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
1010000060101	Renovation of dilapidated structures to complement RUGA project at LIBC K/Kwashi. Gyaran Gina-Gine da Suka Lalace a Gonar Kiyon Dabbobi ta Kwatarkwashi Domin Karfafa Shirin RUGA.	0.00	0.00	50,000,000.00	0.00	-	
1010000060102	Renovation of Existing structures and restocking of Faru Cattle Ranch. Gyaran Gine-Gine da Karin Iri a Gandun Kiyon Shanu na Faru.	0.00	0.00	27,000,000.00	0.00	-	

1010000060103	Provision of chemical salt and sheds for Hides and Skins. Samar da Sinadarin Gishiri da Kayan Shanya Fatu da Kiragga.	0.00	0.00	10,000,000.00	0.00	-	
1010000060104	Purchase a new hatching machine and overhauling the feed milling machine at PPU Feed Mill. Sayen Sabbin Injunan Kyankyasa da na Abincin Kaji a Kamfanin Kyankyasar Kaji.	0.00	0.00	50,000,000.00	0.00	-	
1010000060105	Rehabilitate and Restock PPU. Gyaran Kayan Aiki da Samar da Karin Iri na Kyankyasa	0.00	0.00	30,000,000.00	0.00	-	
1010000060106	Renovation of existing structure, restocking and pasture development at Gulbin Ka Range. Gyaran Gine-Gine da Kara Kayan Aikin Noman Ciyawar Dabbobi a Gandun Gulbin Ka.	0.00	0.00	30,000,000.00	0.00	-	
1010000060107	Rehabilitation of 2 grazing reserves in each senatorial district to compliment RUGA settlement, (Fodder Conservation and Pasture Development). Gyaran Gandun Kiyon Dabbobi 2 a Kawace Mazabar Dan Majalisar Dattawa Domin Inganta Shirin RUGA (a Shirin Bunkasa Abincin Dabbobi).	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
1010000060108	Purchase of Veterinary surgery Equipment. Sayen kayan fidar dabbobi.	0.00	0.00	10,000,000.00	0.00	-	
1010000060109	Const. of Zonal Vet. Clinic at Gusau, K/N & Gummi/ T/Mafara. Gina asibitocin dabbobi na shiyya a Gusau, Kaura Namoda , Gummi da Talata Mafara.	0.00	0.00	30,000,000.00	0.00	-	
1010000060110	Reviving, identifying and Demarcating of National & International Stock Routes. Farfadowa da shata burtalin kiyon dabbobi.	0.00	0.00	15,000,000.00	0.00	-	

1010000060111	Conducting annual Animal vaccination statewide. Gudanar da allura rigafin dabbobi a fadin Jiha.	0.00	0.00	20,000,000.00	0.00	-	
19010000060112	Provision of small ruminants: Sheep and Goat Fattening on subsidized loan for women empowerment, in response to COVID-19 crisis. Samar da kanaan dabbobi, irin suTunkiya da Akuya masu yawaita iri, azamanbasussuka da rangwame ga Mata amatsayin tallafi na wahalhalun da ciwon Korona ya kawo.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
1010000060113	Procurement of Animal feeds e.g.Cotton Feed Cake, Salt Lick and White Broad for resell to Farmers at subsidize rate. Sayen abincin dabbobi da za'a saida ma manoma cikin rangwami.	0.00	0.00	50,000,000.00	0.00	-	
1010000070101	Rehabilitation of 2 Earth dams in Grazing Reserves in each senatorial district. Gyaran madatsun ruwa 2 a kowace mazabar dan malisar dattijai.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	
1010000070102	Construction of B/holes and purchase of evacuation vehicle at Gusau, T/M and K/N Abattoir. Gina rijiyoyin burtsatse da sayen motocin daukar nama a mayanka ta Gusau, Talata Mafara da Kaura Namoda.	0.00	0.00	20,000,000.00	0.00	-	
1010000070103	Identifying, reviving, demarcating and developing of 4 Government Grazing Reserves out of 34. Tantacewa da Farfadowa da kuma Shata Iyakoki Don Bunkasa 4 Daga Cikin Gandun Kiyon Dabbobi 34 na Gwamnati.	0.00	0.00	30,000,000.00	0.00	-	
1010000070104	Protection of Bush fire and poisonous plants in developed G/Reserves. Kariya daga wutar daji da gurɓatattun haki a cikin gandun kiwo.	0.00	0.00	5,000,000.00	0.00	-	
1010000070105	Provision of loading Rump at K/Daji, ShinkafiNassarawa.Jangebe and T/M. Quarantine centres. Samar da Dandalin Lodin Dabbobi a Motoci a Wuraren Aje Dabbobi na Kasuwar Daji, Shinkafi, Nasarawa, Jangebe da Talata Mafara.	0.00	0.00	30,000,000.00	0.00	-	
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1010000070106	Counterpart funding and logistic for Artificial Insemination/Hybrid of G/Foul production Project. : Livestock Productivity and Resilience Support Project (L-PRES). Karon Gwamnati na Shirin Sababbin Dabarun Kiyon Kaji da Dabobbi na Shirin L-PRES	0.00	0.00	25,000,000.00	0.00		
1010000080101	Vaccination for Livestock Statewide Yin AllurarRigakafinCiwonDabbobi a Fadin Jiha.	0.00	0.00	7,000,000.00	0.00	-	
1010000080102	Rehabilitation and expansion Veterinary clinic Gusau. Gyarawa da FadafaAsibitinDabbobita Gusau	0.00	0.00	20,000,000.00	0.00	-	
	TOTAL JIMILLA	0.00	0.00	579,000,000.00	0.00	120,000,000.00	

56900100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT
MA'AIKATAR KYAUTATAJIN DADIN RAYUWA DA CI-GABAN AL'UMMA

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
7070000010121	Welfare package to needees. Ihsanin kyautata rayuwa ga bukata .	0.00	0.00	30,000,000.00	0.00	20,000,000.00	
7070000010122	Procurement of Bedding and recreational facilities for social welfare institutions. Sayen kayan gadaje da abubuwan jin dadin rayuwa ga cibiyoyin Ma'aikata.	0.00	0.00	10,000,000.00	0.00	20,000,000.00	
7070000020101	Construction of disabled Centre Gusau. Gina cibiyar kula da musakai a Gusau.	0.00	0.00	30,000,000.00	0.00	-	
7070000020102	Procurement of Facilities to Social Welfare Institution. Sayen kayayyakin aiki ga cibiyoyin jin dadin jama'a.	0.00	0.00	20,000,000.00	0.00	50,000,000.00	
7070000020103	Construction of R/Centre at Gusau. Gina wurin shaƙatawa a Gusau.	0.00	0.00	16,000,000.00	0.00	5,000,000.00	
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7070000020104	Renovation of Remand Home Gusau. Gyaran gidan kula da kangararru ta Gusau.	0.00	0.00	20,000,000.00	0.00		
7070000020105	Renovation of Approved School Bungudu. Gyaran makarantar gyaran hali ta Bungudu.	0.00	0.00	30,000,000.00	0.00	20,000,000.00	
19070000020106	Completion of Remand Home at KauraNamoda. Kammala gidan kangararru ta Kaura Namoda.	0.00	0.00	30,000,000.00	0.00	20,000,000.00	
7070000020107	Renovation of Social Welfare Offices. Gyaran ofisoshin jami'an kula da jin dadin jama'a.	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
7070000020108	Renovation of Remand Home Anka. Gyaran gidan kangararru na Anka.	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
7070000020109	Grant to Community Development Projects. Tallafi na ayyukan raya kasa.	0.00	0.00	100,000,000.00	0.00	5,000,000.00	
7070000020110	Grant to NYSC Community Development Projects. Tallafi na ayyukan NYSC na raya kasa	0.00	0.00	20,000,000.00	0.00	20,000,000.00	
7070000030101	Renovation of Office. Gyaran ofis.	0.00	0.00	20,000,000.00	0.00	5,000,000.00	
7070000030102	Construction of 4 Zonal Officers. Gina ofisoshin shiyya 4.	0.00	0.00	40,000,000.00	0.00	-	
25250000010101	Construction of Zonal Community Development Offices at T/Mafara and K/Namoda. Gina ofisoshin ayyukan raya kasa na shiyyoyi a Talata Mafara da Kaura Namoda.	0.00	0.00	0.00	0.00	-	
25250000010101	Purchase of knitting and sewing materials Centres owned by community (Women Community Development). Sayen kayan safa da dinki na cibiyoyin raya kasa na mata.	0.00	0.00	18,000,000.00	0.00	20,000,000.00	

25250000010101	Construction of model village at Maradun and Jengeru. Gina tsarin kauye na gwaji a Jengeru.	0.00	0.00	58,000,000.00	0.00	30,000,000.00	
25250000010101	To Purch. Community Development Registration Facilities and vehicle for Inspection of CD registration. Sayen kayan registrar ayyukan raya karkara da motar duba aikin na regista.	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
25250000010101	Grant to NGOs embarked on CD projects. Tallafi ga kungiyoyin da suke ayyukan raya karkara.	0.00	0.00	30,000,000.00	0.00	5,000,000.00	
25250000010101	Purchase of items for Inter L/Govt Annual Competition on best LGA that embraced CD Helping Activities and self-help effort to be Rewarded. Sayen kaya don takarar shekara-shekara tsakanin kananan hukumomi da bada kyauta ga karamar hukumar da ta rungumi aikin sa kai na raya karkara.	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
25250000010101	Conduct of interstate exchange visit (experience sharing visit). Gudanar da ziyara zuwa wasu jihohi domin musayar ilimi.	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
3010056900109	Purchase of Office Furniture for the Ministry and Zonal Office. Sayen kayayyakin aikin ofis na ma'aikata da ofisoshin shiyya.	0.00	0.00	0.00	0.00	50,000,000.00	
3010056900112	Repairs of Model Village Utility Office. Gyaran ofis mai kula da tsarin kauye na gwaji.	0.00	0.00	0.00	0.00	50,000,000.00	
3010056900115	Perimeter Fencing of the Ministry Premises. Katange harabar ma'aikata.	0.00	0.00	0.00	0.00	10,000,000.00	
3010056900118	Expansion of office complex. Fadada ofisoshi.	0.00	0.00	0.00	0.00	3,000,000.00	

3010056900124	Conduct of ceremony to Reward LGA that embraced CD Helping Activities. Gudanar da bikin bada kyauta da kananan hukumomin da suka rungumi ayyukan sa kai na raya karkara.	0.00	0.00	0.00	0.00	3,000,000.00	
	TOTAL JIMILLA	0.00	0.00	527,000,000.00	0.00	391,000,000.00	

56400100100 – MINISTRY OF HIGHER EDUCATION
MA'AIKATAR ILIMI MAI ZURFI

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022		2023	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KU'DI	APPROVED KASAFIN KU'DI	EXPENDITURE KASHE KU'DI
5050000060101	Supply of Furniture to Tertiary Institutions. Samar da kujeru da tebura da manyan makarantu.	0.00	0.00	30,000,000.00	0.00	-	
5050000060102	Construction of School Clinic, additional structures, Perimeter Fencing and Road network at Abdu Gusau Polytechnic T/Marafa. Gina asibitin makaranta, da katengewa da hanyoyi a Makarantar Fasaha ta Abdu Gusau a Talata Mafara.	0.00	0.00	350,000,000.00	0.00	150,000,000.00	
5050000060103	Renovation of Office Accommodation for National Open University (NOUN) Study centre. Gyaran ofi na cibiyar Jami'ar karatun gida ta kasa.	0.00	0.00	100,000,000.00	0.00	30,000,000.00	
5050000060104	Supply of Laboratory/workshop Equipment. Samar da na'urorin dakin gwaje-gwaje da shagon koyon aikin hannu.	0.00	0.00	20,000,000.00	0.00	50,000,000.00	
5050000060106	Purchase of Hospital Equipments to Tertiary Institutions for COVID-19. Sayen kayayyakin asibiti na manyan makarantu saboda ciwon Korona.	0.00	0.00	14,000,000.00	0.00	-	

505000060107	Completion of Admin blocks, Payment of Accreditation Fees and Construction of Physical Structures at COE Maru. <i>Kammala ginin sashen mulki, biyan kuɗin ayyukan tantance fannonan karatu da samar da karin gine-gine a kwalejin ilimi ta Maru.</i>	0.00	0.00	100,000,000.00	0.00	-	
5060056400104	Construction of additional Structures at COE Maru. <i>Karin gine-gine a kwalejin ilimi ta Maru.</i>	0.00	0.00	0.00	0.00	70,000,000.00	
5060056400105	Construction of additional structures at ZACAS. <i>Karin gine-gine a makarantar ZACAS.</i>	0.00	0.00	0.00	0.00	100,000,000.00	
5060056400106	Construction of additional structures at Zamfara State University. <i>Karin gine-gine a Jami'ar Jihar Zamfara.</i>	0.00	0.00	0.00	0.00	700,000,000.00	
5060056400107	Accreditation/Equipping of Zamfara State University. <i>Ayyukan tantace fannonan karatu/samar da kayan aiki na Jami'ar Jihar Zamfara.</i>	0.00	0.00	0.00	0.00	300,000,000.00	
505000060108	Library Board: Completion of ultra- modern Lib. Complex at ZACAS, Constr. of Libs. at Maradun& Gusau, Equipping and Purchase of 30 sets of Computers with accessories, annual internet subscription. <i>Kammala ɗakin zamani na ajiye littafai a makarantar ZACAS, gina ɗakunan ajiye littafai a Maradun da Gusau da sayen kwamfutoci 30 tare da abubuwan haɗawa da kwamfuta, da kuma biyan kuɗin shekara-shekara na samun intanet.</i>	0.00	0.00	100,000,000.00	0.00	-	
						-	

5050000060109	Rehabilitation and Equipping of State E- library. Gyara da sanya kayan aiki a dakin ajiye littafai mai aiki da kwamfutoci.	0.00	0.00	50,000,000.00	0.00		
5050000060110	Constr. of Wall fence, Reh. of Students Hostels and Constr. of 3 blocks of 10 pit Latrines each at ZACAS. Gina kanga da gyaran wurin kwanan dalibai da surar gini 3 wanda kowanne zai kushi masai 10 a makarantar ZACAS.	0.00	0.00	50,000,000.00	0.00	-	
5050000060111	Construction of the state university. Gina Jami'ar Jiha.	0.00	0.00	500,000,000.00	0.00	-	
5050000060112	Provision of Internet Facilities to Tertiaries Institution. Samar da kayan hada intanet a manyan makarantu.	0.00	0.00	30,000,000.00	0.00	-	
5050000060113	Support to research and Library Development. Karfafa ayyukan nazari da bunƙasa zurfin ilimi.	0.00	0.00	30,000,000.00	0.00	-	
2020000070104	Establishment More High Islamic Studies. Karin manyan makarantun koyon addinin Musulunci.	0.00	0.00	50,000,000.00	0.00	-	
	TOTAL. JIMILLA	0.00	0.00	1,424,000,000.00	0.00	1,400,000,000.00	

ZAMFARA STATE'S AUDITOR-GENERAL REPORT ON CAPITAL EXPENSES OF 2021& 2022
RAHOTON ODITA JANAR AKAN KASAFIN KUDIN MANYAN AYYUKAN JIHAR ZAMFARA
NA SHEKARUN 2021 DA 2022

CODE	PROJECT DESCRIPTION BAYANIN AIKI	2021		2022	
		APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI	APPROVED KASAFIN KUDI	EXPENDITURE KASHE KUDI
11100100100	GOVERNMENT HOUSE GIDAN GWAMNATI	21,843,000,000.00	13,089,015,156.04	5,565,833,161.00	5,564,303,890.46
11100100200	DEPUTY GOVERNORS OFFICE OFOSHIN MATAIMAKIN GWAMNA	50,000,000.00	10,000,000.00	100,000,000.00	68,525,019.11
011100200600	MINISTRY FOR RELIGIOUS AFFAIRS. MA'AIKATAR KULA DA HARKOKIN ADDINI	550,000,000.00	75,147,247.00	503,000,000.00	386,827,711.84
011100200700	AGENCY FOR QURANIC MEMORIZATION & TAJWEED HUKUMAR KULA DA HARDAR AL-KUR'ANI DA TAJWIDI	16,000,000.00	0.00	10,000,000.00	10,000,000.00
	PREACHING & EST. OF				

011100200800	JUMUAT MOSQUES COMMISSION HUKUMAR WA'AZI DA TANTANCE MASALLATAN JUMMU'A	28,000,000.00	0.00	18,000,000.00	0.00
011100900100	ZAMFARA STATE ANTI CORRUPTION COMMISSION HUKUMAR YAKI DA CIN-HANCI TA JIHAR ZAMFARA	20,000,000.00	0.00	10,000,000.00	0.00
11200300100	ZAMFARA STATE HOUSE OF ASSEMBLY MAJALISAR DOKOKI TA JIHAR ZAMFARA	-	-	46,548,498.00	46,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION HUKUMAR KULA DA MA'AIKATAN MAJALISAR DOKOKI	366,000,000.00	0.00	48,710,600.00	48,000,000.00
012300100100	MINISTRY OF INFORMATION MA'AIKATAR WATSA LABARAI	725,000,000.00	487,208,379.00	2,039,192,661.92	2,034,544,541.92
012300100200	DIRECTORATE OF PUBLIC ENLIGHTENMENT. SASHEN WAYAR DA KAN AL'UMMA	30,000,000.00	24,000,000.00	35,000,000.00	33,450,000.00
					-

012300100300	DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION SASHEN WATSA LABARAI DA AYYUKAN SADARWA	75,000,000.00	0.00	-	
012300300100	ZAMFARA RADIO & TELEVISION SERVICES HUKUMAR GIDAJEN REDIYO DA TALBIJIN TA ZAMFARA	520,000,000.00	65,000,000.00	45,000,000.00	0.00
12301000100	CENSORSHIP BOARD HUKUMAR TANTANCEWA	-	-	-	-
12301300100	GOVERNMENT PRINTING PRESS KAMFANIN DAB'I NA GWAMNATI	-	-	-	-
12301400100	ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY HUKUMAR HABAKA ILIMIN SARRAFA BAYANAI	-	-	44,379,698.04	-
012400400100	MINISTRY OF SECURITY AND HOME AFFAIRS MA'AIKATAR TSARO DA AL'AMURAN CIKIN GIDA	595,000,000.00	0.00	273,818,833.31	271,833,333.31
012400400200	HISBAH COMMISSION HUKUMAR HISBA	35,000,000.00	0.00	47,500,000.00	0.00

012400400300	DIRECTORATE OF CONFLICT RESOLUTION SASHEN SASANTA RIGINGIMU	100,000,000.00	0.00	-	-
012400700100	FIRE SERVICE HUKUMAR KASHE GOBARA	520,000,000.00	0.00	-	-
12500100100	OFFICE OF THE HEAD OF SERVICE OFISHIN SHUGABAN MA'AIKATA	145,000,000.00	0.00	57,500,000.00	8,684,000.00
014700100100	CIVIL SERVICE COMMISSION HUKUMAR DAUKAR MA'AIKATA	45,000,000.00	0.00	45,000,000.00	0.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION HUKUMAR ZABE MAI ZAMAN KANTA TA JIHA	60,000,000.00	3,300,000.00	18,715,981.75	18,096,781.75
14900100100	LOCAL GOVERNMENT SERVICE COMMISSION HUKUMAR KULA DA MA'AIKATAN KANANAN HUKUMOMI	-	-	-	-
16100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT OFISHIN SAKATAREN GWAMNATIN JIHA	14,775,000,000.00	271,000,000.00	398,514,505.00	398,506,400.00

16800200100	ULAMAH CONSULTATIVE COUNCIL MAJALISAR TATTAUNAWA DA MALAMAI	-	-	5,000,000.00	0.00
16800600100	DIRECTORATE OF QUR'ANIC SCHOOLS DEVELOPMENT & ISLAMIC ORGANIZATIONS SASHEN KULA DA MAKARANTUN KUR'ANI DA KUNGIYOYIN ADDININ MUSULUNCI	-	-	40,000,000.00	0.00
16102100400	ZAMFARA STATE COMPREHENSIVE DEVELOPMENT PROGRAMME KASAITACCE N SHIRIN CI-GABAN JIHAR ZAMFARA	-	-	-	-
16800500100-	SHARIA RESEARCH AND DEVELOPMENT COMMISSION. HUKUMAR NAZARI DA BUNKASA SHARIA	-	-	-	-
021500100100	MINISTRY OF AGRICULTURE & NATURAL RESOURCE MA'AIKATAR AIKIN NOMA DA ALBARKATUN KASA	2,116,000,000.00	1,344,790,000.00	2,600,000,000.00	2,593,069,600.00
					-

021500100200	DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY SASHEN KULA DA LAFIYAR DABBOBI DA KIYONSU	1,478,000,000.00	30,000,000.00	-	
21500100300	DIRECTORATE FOR COMMODITYMARKETING & DISTRIBUTION SASHEN KASUWANCI DA RARRABA KAYAN MASARUFI	-	-	-	-
022000100100	MINISTRY OF FINANCE MA'AIKATAR KUDI	145,000,000.00	42,767,393.27	5,000,000.00	0.00
22000800100	INTERNAL REVENUE SERVICE HUKUMAR TARAKU'DADEN SHIGA	-	-	65,000,000.00	0.00
022200100100	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM MA'AIKATAR CINIKI, MASANA'ANTU DA YAWON SHAKATAWA	2,210,000,000.00	674,587,243.41	862,159,820.35	859,465,820.35
022201800200	DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT SASHEN BUNKASA SANYA HANNUN JARI DA KASUWANCI	2,070,000,000.00	0.00	500.000.00	0.00

22200200100	ZAMFARA STATE MARKET DEVELOPMENT AND MANAGEMENT AGENCY HUKUMAR KULA DA BUNKASA KASUWANNI	-	-	60,000,000.00	0.00
022201800300	HOTELS MANAGEMENT BOARD HUKUMAR KULA TA OTAL-OTAL	1,000,000,000.00	0.00	5,000,000.00	0.00
023400100100	MINISTRY OF WORKS & TRANSPORT MA'AIKATAR AYYUKA DA SUFURI	1,468,000,000.00	0.00	166,449,737.61	164,801,637.61
023400400100	ZAMFARA ROADS MAINTENANCE AGENCY HUKUMAR KULA DA HANYOYI TA JIHAR ZAMFARA	200,000,000.00	0.00	-	-
23600100100	MINISTRY OF ARTS AND CULTURE MA'AIKATAR FASAHA DA AL'ADU	-	-	30,000,000.00	12,000,000.00
23700100100	MINISTRY OF TOURISM AND HOTELS MANAGEMENT MA'AIKATAR YAWON SHAKATAWA DA KULA DA OTAL-OTAL	-	-	150,000,000.00	145,202,123.31

023800100100	MINISTRY OF BUDGET & ECO. PLANNING MA'AIKATAR KASAFIN KUDI DA TSARE-TSAREN TATTALIN ARZIKI	2,070,000,000.00	476,271,687.16	1,003,966,825.00	1,002,238,825.00
023800100900	ZAKKAT AND ENDOWMENT BOARD HUKUMAR KULA DA ZAKKA DA SADAQA	255,000,000.00	0.00	75,000,000.00	0.00
023800101000	DIRECTORATE OF STRATEGIC DEVELOPMENT. SASHEN KULA DA TSARE-TSAREN CI-GABA	130,000,000.00	0.00	30,000,000.00	0.00
025200100100	MINISTRY OF WATER RESOURCES MA'AIKATAR ALBARKATUN RUWA	875,000,000.00	51,391,174.00	-	-
025200100200	DIRECTORATE OF RURAL WATER SUPPLY SASHEN BADA RUWAN SHA A KARKARA	320,000,000.00	0.00	10,000,000.00	4,816,623.75
025210200100	ZAMFARA STATE WATER BOARD HUKUMAR BADA RUWAN SHA TA JIHAR ZAMFARA	715,000,000.00	0.00	-	-
025210300100	RURAL WATER SANITATION (RUWATSAN) PROJECT SHIRIN TSABTACE RUWA MAI TAKEN "RUWATSAN"	630,000,000.00	0.00	5,000,000.00	0.00

25300100100	MINISTRY OF HOUSING & URBAN DEV. MA'AIKATAR GIDAJE TA CI-GABAN GARURUWA	-	-	8,185,000,000.00	8,182,666,666.00
025300100100	DIRECTORATE OF HOUSING & TOWN PLANNING SASHEN GIDAJE DA TSARE-TSAREN GARURUWA	5,841,000,000.00	1,139,611,980.00	-	-
25305600100	ZAMFARA URBAN & REGIONAL PLANNING BOARD HUKUMAR TSARA BIRANE DA YANKUNA	50,000,000.00	12,000,000.00	54,378,500.00	54,365,000.00
026000100100	DIRECTORATE OF LANDS AND SURVEY SASHEN FILAYE DA SAFIYO	490,000,000.00	3,500,000.00	145,000,000.00	0.00
26000100300	ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM HUKUMAR KULA DA TSARIN BAYANAN KASA	-	-	100,000,000.00	0.00
026300100100	MINISTRY FOR RURAL DEVELOPMENT MA'AIKATAR BUNKASA KARKARA	520,000,000.00	0.00	125,647,530.00	122,980,000.00

026300100200	DIRECTORATE OF URBAN, RURAL ELECTRIFICATION AND TELECOMMUNICATION SASHEN BADA WUTAR LANTARKI DA AYYUKAN SADARWA	198,000,000.00	14,000,000.00	10,000,000.00	4,000,00.00
031800400100	HIGH COURT OF JUSTICE BABBAR KOTUN SHARI'A	520,000,000.00	0.00	20,000,000.00	0.00
031800600100	SHARIA COURT OF APPEAL KOTUN DAUKAKA KARA TA SHARI'A	411,000,000.00	0.00	80,000,000.00	0.00
031801100100	JUDICIARY SERVICE COMMISSION HUKUMAR KULA DA BANGAREN SHARI'A	30,000,000.00	0.00	15,000,000.00	0.00
032600100100	MINISTRY OF JUSTICE MA'AIKATAR SHARI'A	202,000,000.00	4,156.300.00	45,000,000.00	0.00
032600100200	DIRECTORATE OF LEGAL MATTERS SASHEN HARKOKIN SHARI'A	100,000,000.00	12,000,000.00	-	-
032600200100	LAW REFORM COMMISSION HUKUMAR GYARAN DOKOKIN KASA	52,000,000.00	8,000,000.00	-	-
051305100100	MINISTRY OF YOUTH EMPOWERMENT MA'AIKATAR INGANTA RAYUWAR MATASA	137,000,000.00	20,000,000.00	50,000,000.00	45,925,106.43

51300100200	DIRECTORATE OF SPORTS SASHEN WASANNIN MOTSA JIKI	137,058,895.00	136,701,795.00		
051305100300	SKILLS ACQUISITION TRAINING CENTER CIBIYAR KOYON SANA'O'I	85,000,000.00	0.00	-	-
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE MA'AIKATAR HARKOKIN MATA, YARA DA KAUTATA RAYUWA	732,000,000.00	11,000,000.00	-	-
051700100100	MINISTRY OF EDUCATION MA'AIKATAR ILIMI	2,445,000,000.00	1,656,705,074.66	1,371,061,500.00	1,370,519,000.00
051700200100	MINISTRY OF SCIENCE & TECH. EDUCATION MA'AIKATAR ILIMIN KIMIYYA DA KERE-KERE	2,953,000,000.00	586,510,208.00	26,497,000.00	26,000,000.00
052100100100	MINISTRY OF HEALTH MA'AIKATAR KIYON LAFIYA	2,627,000,000.00	108,711,432.54	1,504,669,116.96	1,503,782,871.96
052100300100	STATE PRIMARY HEALTH CARE BOARD HUKUMAR KULA DA LAFIYA	344,000,000.00	0.00	30,537,820.00	30,000,000.00

053500100100	MINISTRY OF ENVIRONMENT MA'AIKATAR KULA DA MUHALLI	191,000,000.00	24,000,000.00	90,000,000.00	63,752,130.00
053500100300	DIRECTORATE OF AFFORESTATION SASHEN KULA DA GANDUN DAJI	50,000,000.00	0.00	50,000,000.00	0.00
053505500100	ZAMFARA ENVIRONMENTAL SANITATION AGENCY HUKUMAR KULA DA TSAFTAR MUHALLI	144,000,000.00	0.00	15,537,100.00	12,285,000.00
54400100100	MINISTRY OF HUMANITARIAN AFFAIRS. MA'AIKATAR AYYUKAN JIN KAI	-	-	100,000,000.00	5,500,000.00
055100100100	MIN. FOR LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT MA'AIKATAR KANANAN HUKUMONI DA CI-GABAN AL'UMMA			-	-
55100200100	DIRECTORATE OF CHIEFTAINCY AFFAIRS SASHEN KULA DA MASARAUTU	-	-	-	-
57000100100	MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT MA'AIKATAR GANDUN DAJI DA DABBOBI	-	-	-	-
					-

56900100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT MA'AIKATAR KYAUTATA JIN DADIN RAYUWA DA CI-GABAN AL'UMMA	-	-	-	
	MINISTRY OF HIGHER EDUCATION MA'AIKATAR ILIMI MAI ZURFI	-	-	435,266,454.00	431,186,540.00