



ZAMFARA STATE BUDGET'S ESTIMATES AND EXPENDITURES FOR 2018, 2019 AND 2020

BEIGN SOURCE MATERIALS FOR HIGHLEVEL ENGAGEMENTS ON
PROMOTION OF SOCIAL ACCOUNTABILITY WITH SELECT MEMBERS OF
THE POLITICAL CLASS AND COMMUNITY OPINION LEADERS

KASAFIN KUDIN GWAMANATIN JIHAR ZAMFARA NA SHEKARUN 2018, 2019 DA 2020:

A Zaman Kundin Tattaunawa da Fitattun Shugabanin Al'umma Domin
Karfafa Haƙƙin Sa Idanu Akan Ayyukan Al'umma

Collated and Translated by

AREWA RESEARCH AND DEVELOPMENT PROJECT (ARDP)

on

The Project on Anti-Corruption and Promotion of
Social Accountability in Northern Nigeria.

Supported By:

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Foundation

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**KASAFIN KUDIN GWAMNATIN JIHAR
ZAMFARA NA SHEKARUN 2018, 2019 DA 2020:**
A ZAMAN MAKAMASHIN TATTAUNAWA A KAN TSARON GASKIYA WAJEN SA-
IDO A KAN AYYUKAN JAMA'A TARE DA ZABABBUN SHUGABANNIN AL'UMMA

INTRODUCTION

Budgets are the most potent instruments of government economic management strategy designed to have profound effect on the well-being of its citizens. In particular, therefore, capital budgetary allocations should inherently reveal a sound and coherent broad economic policy framework that provides an adequate basis for making the actual decisions regarding public spending in directly productive activities and in social sector projects. It is expected to express clear sectoral development strategies and targets along with cost-effective programs to achieve those targets.

An important prerequisite in budget cycles is the analytical and administrative capacities of the state in the formulation and implementation of the budget and the incorporation of the resonate political goals. This is because the economic policy framework cannot be conceived in a political vacuum or based on some extempore, incoherent economic assumptions. Budget formulation and implementation must resonate with clear political and socio-economic objectives.

Budget implementation must have basic principles guiding the allocation and utilization of budgets resources. These are:

- a) **Prioritization.** This means government must focus resources on projects with real impact and does not start more than it can finish. This approach will mean, in addition to critical areas of intervention, government must show how spending is prioritized. In respects to government spending on investments, government must focus on a limited number of priority projects that lead to concrete results.
- b) **Increased Transparency.** Government and indeed all public institutions and organs must adhere to common procurement procedure and format and an open reporting channel of budget execution so that citizens can follow what happens to the budgetary resources, both on revenue and expenditure.
- c) **Efficiency in budget implementation** is key to the success of the budget by eliminating waste. Government must therefore undertake the necessary public administrative reforms to ensure efficient delivery of public sector services.
- d) **Prudence** is another crucial factor in the management of deficit budget. Government need to come up with innovative cautionary ways to block leakages in public spending as well as fiscal measures to revenue increments.
- e) **Predictability and stability** are key to the government efforts to increase private sector confidence as well as foreign investment.

In its implementation of the project on Anti-Corruption of Social Accountability in Northern Nigeria with the support of MacArthur Foundation, the Arewa Research and Development Project (ARDP) produced and translated into Hausa language the capital budgets of Zamfara State in 2018, 2019 and 2020 as a source material for high-level engagements with appropriate members of Zamfara communities, with a view to nurture and facilitate social accountability framework of action on budget monitoring and tracking, along the strategy to support and sustain good governance. The concept of good governance carries with it connotations of social accountability, where citizens and citizens groups constructively engage government – which, in essence, is what democracy is all about – for the purpose of monitoring the use of public resources towards improved delivery of services, community welfare, and protection of people’s rights. Social accountability is thus to provide the constructive engagement between citizens and government through civil organizations’ monitoring, which could minimize, if not pre-empt, corruption. This explains the logical connection between anti-corruption and social accountability.

We envisioned the material to provide rhyme and social accountability strategies to foster social accountability mechanisms of citizens engagements in Zamfara State in a manner that would provide and sustain transparency in the conduct of public affairs, and to foster meaningful citizen participation in decision-making process.

The Implementation Committee

(Project on Anti-Corruption and Promotion of Social Accountability in Northern Nigeria).

GABATARWA

Kasafce-kasafcen kuɗi da ake yi sune manyan makaman da Gwamnati ke amfani da su wajen tsara hanyoyin gudanar da tattalin arziki domin kyautata rayuwar al'ummar ta. Saboda haka wajibi ne kasafin kuɗin manyan ayyuka su bayyana irin tanade-tanaden manufar tattalin arziki wadanda zasu kasance kashin-bayan duk matakan da za va dauka dangane da kashe kuɗin jama'a kan ayyukan da zasu zama suna da nasaba da bunkasa tattalin arziki al'umma da kyautata jin-dadin su. Ana sa ran a fayyace dabaran yadda za'a bunkasa bangarori daban-daban da tare da yin la'akari da yawan kuɗin da aka tanada ga shirye-shiryen yadda kwalliya zata biya kuɗin sabulu.

Wani abun da ke da matuƙar muhimmanci dangane da harkar kasafin kuɗi shine samun bayani dalla-dalla a kan manufon Gwamnati wajen tsarawa da aiwatar da kasafin kuɗin da yadda ta saƙa kuɗuron kyautata manufon siyasa. Dalili kuwa shi ne, babu yadda za'a ba za a iya tsara wata manufar bunkasa tattalin arziki ba tare da wata madogara a siyance ba. Wajibi ne tsarin kasafin kuɗi da yadda za a aiwatar da shi su tafi kafada-da-kafada da kuɗuron harkokin siyasa da na tattalin arziki da kyautata jin-dadin jama'a.

Wajibi ne a sami ka'idoji da za a riƙa la'akari da su wajen ware kuɗaɗe da kuma kashe kuɗin da aka kasafu. waɗannan ka'idoji su ne:

- a) Bayar da fifiko ga ayyuka. Wannan na nufin wajibi ne Gwamnati ta yi la'akari da ayyuka masu amfani ga jama'a waɗanda zata iya farawa ta kammala. Wannan mataki na nufin cewa, baya ga abubuwan kashe kuɗi na kai tsaye, wajibi ne Gwamnati ta fayyace yadda zata bayar da fifiko wajen kashe kuɗaɗe kan bangarorin zuba jari, haka kuma tilas ne Gwamnati ta mayar da hankali kan kayyadaddun ayyukan da zata basu fifiko domin samun biyan bukату na zahiri.
- b) Karin himma wajen guje wa kumbuya-kumbuya. Wajibi ne Gwamnati da Hukumomi da Sassansu su tabbatar da suna bin ka'idojin bayar da kwangiloli da kuma bin tsarin bayar da rahoto karara kan yadda aka aiwatar da kasafin kuɗi yadda jama'a zasu iya bin sayun kasafin kuɗin, tun daga samar da kuɗaɗen zuwa yadda aka kashe su.
- c) La'akari da cewa aiwatar da kasafin kuɗi cikin nagarta shi ke sanya kasafin ya yi nasara ta hanyar kauce wa asara. Domin haka wajibi ne Gwamnati ta yi garambawul a tsarin tafiyar da al'amura domin tabbatar da ana samun nasara a bangaren ayyukan Gwamnati.
- d) Tsare gaskiya wani muhimmin abu ne wajen aiwatar manyan ayyuka na Gwamnati. Akwai bukatar Gwamnati ta tanadi matakan yin taka-tsan-tsan domin hana wuce gona-da-iri wajen kashe kuɗaɗen hukuma da kuma gyaran hanyoyin kyautata kuɗaɗen da ke shiga asusunta.

- e) Hasashe na gari da daidaituwar al'amura suna kara kwarin gwiwa ga bangarori masu zaman-kansu da kasashen waje a kan himmar zuba jari.

A gurin aiwatar da shirin yaƙi da cin-rashawa da tabbatar da ana tsare gaskiya a Arewacin Nijeriya, Cibiyar Bincike da Bunkasa Arewacin Nijeriya, tare da tallafin MacArthur Foundation, ta samar tare da fassara kasafin kuɗin Jihar Zamfara na shekararun 2018, 2019 da kuma 2020 a matsayin wani makamashin tattaunawa da mutanen da suka cancanta daga cikin al'ummomin Jihar Zamfara, domin a faɗakar wa tare da samar da hanyar sanya ido kan kasafin kuɗin, domin hakan ya bayar da damar bada gudunmawa da kuma tabbatar da ana gudanar da kyakkyawan shugabanci. Kyakkyawan shugabanci na nufin tsare gaskiya, inda al'umma da kungiyoyin su zasu iya tsoma baki a sha'anin Gwamanti domin bada gudummuwa mai ma'ana - a haƙifanin gaskiya, wannan shi ne tsari na Dimukuradiyya - inda ake iya sanya ido kan yadda ake tafiyar da harkokin Gwanati domin samun nasara da kyautata jin daɗin jama'a tare da kare haƙƙokin su. A nan tsare gaskiya na bayar da dama ga jama'a da kungiyoyin su wajen riƙa kulawa inda hakan na iya taƙaitawa, idan har ma bai iya hana cin-hanci ba. Wannan shine ke nuna dangartakar sa idon al'umma da yaƙi da cin-hanci da rashawa.

Muna kyautata zaton wannan aiki da aka samar zai bayar da hanyoyin karfafa gwiwar sa ido da kara himma ga al'umma wajen daukar matakan tsare gaskiya a harkokin mulkin Jihar Zamfara, ta yadda za a tabbatar da rikon amana wajen tafiyar da ayyukan da suka shafi al'umma da kuma bayar da dama ga jama'a su riƙa tsoma baki mai ma'ana dangane da yadda ake shugabancinsu.

Kwamitin Aiwatarwa

(Shirin ARDP na Yaƙi da Rashawa da Bunkasa Tsare Gaskiya a Arewacin Nijeria).

ZAMFARA STATE RECURRENT ESTIMATES AND EXPENDITURES

SUB HEAD	PROJECT TITLE	2018		2019			2020	REMARKS
		Approved Revised	Expenditure	Approved Revised	Expenditure	Approved Revised	Expenditure	
MINISTRIES & DEPARTMENTS								
412 a.	Government House	660,636,885.00	207,739,514.00	629,609,316.00	806,672,369.00	672,800,000.00		
b.	Office of Executive Governor	5,823,000,000.00	3,966,500,000.00	7,403,000,000.00	7,298,133,400.00	5,544,560,000.00		
c	Deputy Governor's Office	345,244,380.00	157,948,598.00	311,932,994.00	257,453,040.00	400,280,000.00		
	SA, Deputy Governor		3,500,000.00		3,000,000.00			
d	Ministry for Religious Affairs	371,115,549.00	450,560,499.23	488,639,759.00	684,727,460.24	279,240,000.00		
e	Anti-Corruption Commission	16,999,262.00	3,500,000.00	24,734,705.00	5,000,000.00	19,440,000.00		
f	Hisbah Commission	162,166,567.00	125,279,294.00	200,312,490.00	150,176,334.00	162,600,000.00		
g	Directorate of Islamic Organisation and Quranic Schools Welfare	10,668,458.00	5,492,287.00	16,116,204.00	8,294,492.00	13,339,662.00		
h	Min. of Women & Children Affairs & Social Welfare	206,859,237.00	107,188,694.26	232,900,000.00	102,818,693.11	393,818,961.00		
i	Public Complaints Commission	13,339,940.00	7,186,440.26	15,000,000.00	9,483,564.17	17,764,000.00		
j	Shari'a Research & Development Commission	13,938,602.00	8,723,203.00	15,439,869.00	10,660,700.00	13,600,000.00		
k	Directorate of Protocol Matters	585,642,379.00	1,139,358,834.25	1,212,414,786.00	1,189,939,125.80	492,580,000.00		
l	Religious Preaching Commission	899,089,190.00	1,718,628,866.00	894,702,317.00	14,325,129.90	987,920,000.00		
m	Hajj Commission	1,234,185,858.00	748,880,267.00	1,118,936,098.00	730,249,904.09	402,000,000.00		
n	Ministry of Special Duties				33,813,780.40	7,000,000.00		
413a	Office of The Head of Service	664,732,972.00	201,074,071.50	761,426,306.00	45,406,000.00	894,400,000.00		

b.	Administration & Staff Welfare Department	15,000,000.00	464,195,661.03	13,000,000.00	578,313,023.60	258,490,000.00		
c	Zamfara State Public Service Reform Bureau	25,750,000.00		20,750,000.00		16,600,000.00		
d	Directorate of Public Procurement					10,000,000.00		
e	Dept. for Careers, Special Service & Home Affairs	1,566,402,696.00	132,000,000.00	1,812,562,869.00	9,919,444.76	967,680,000.00		
f	Directorate of Humanitarian Affairs, Disaster, Mgt & Social Development					159,860,000.00		
g	Ministry for Local Govt & Community Development	76,487,512.00	31,991,938.37	45,937,512.00	34,505,194.93	48,960,000.00		
h	Min. of Lands & Survey	393,887,584.00	87,179,938.00	77,647,814.00	52,350,716.03	58,880,000.00		
	Directorate of Chieftaincy Affairs					107,280,000.00		
i	State Council of Chiefs	53,798,530.00	3,142,022.00	71,600,000.00	3,907,296.00			
j	Cabinet Affairs and General Services	1,687,900,000.00	1,485,611,246.00	3,828,900,000.00	2,122,597,928.00	2,225,680,000.00		
k	Directorate of Political Affairs	8,316,256.00	2,687,450.00	26,400,000.00	3,437,312.00	44,100,000.00		
l	Min. of Housing & Town Planning		84,632,306.00	472,566,377.00	237,072,199.00	61,606,377.00		
414a	Ministry of Agriculture & Natural Resources	124,307,065.00	90,817,256.75	202,000,000.00	117,905,375.00	301,160,000.00		
b.	Directorate of Animal Health & Liv. Husbandry	269,913,218.00	149,217,259.88	404,999,276.00	337,922,403.83	425,889,276.00		
c	Directorate of Commodity, Marketing & Distributions	34,907,448.00	21,168,194.00	34,968,700.00	22,481,624.00	33,867,104.00		
415	Ministry of Investment, Business Dev. & Tourism					77,548,646.00		
415b	Min of Commerce & Industry	73,064,321.00	41,882,761.18	96,000,000.00	60,518,837.84			
416a	Min. Of Education	1,201,139,198.00	842,040,819.35	1,551,456,291.00	1,489,283,159.86	1,287,634,800.00		
b.	Ministry of Science and Technology					219,000,000.00		
c	Min. of Higher Education	429,436,125.00	25,494,924.51	2,051,456,291.00	201,731,464.85	263,500,000.00		
417a	Min. of Finance	1,691,695,523.00	1,734,953,102.53	1,981,057,370.00	2,399,264,946.66	4,239,680,000.00		

424a	Min. Of Environment	60,034,870.00	37,284,560.80	66,834,870.00	37,251,287.32	99,400,000.00		
b.	Directorate of Afforestation	63,534,247.00	49,948,828.00	70,500,000.00	54,554,362.00	76,700,000.00		
c	Zamfara State Environmental Sanitation Agency (ZESA)	394,967,987.00	256,886,461.84	469,700,000.00	325,960,134.36	536,320,000.00		
425	Auditor General (Local Govt.)	83,754,119.00	41,795,709.34	84,000,000.00	50,582,477.10	65,950,000.00		
426	Local Government Service Commission	8,981,290.00	2,100,000.00	13,507,654.00	3,000,000.00	11,200,000.00		
427	Office of the Auditor General (State)	130,191,405.00	90,111,402.39	149,000,000.00	137,937,248.17	147,800,000.00		
428a	Civil Service Commission	26,035,677.00	14,002,385.00	33,247,328.00	19,052,278.00	43,000,000.00		
b.	Establishment and Human Resource Development	304,546,288.00		350,500,000.00		375,768,000.00		
c	Directorate of Labour Matters					20,350,768.00		
d	Zamfara State Independent Electoral Commission (ZASIEC)	36,525,025.00	7,000,000.00	41,925,025.00	10,000,000.00	36,920,000.00		
e	Pension Commission	10,428,404.00	3,714,132.00	12,428,404.00	4,075,971.13	11,400,000.00		
	Directorate of Information and Communication		3,155,123.00		3,812,379.00			
	Chief of Staff		80,000,000.00		110,000,000.00			
	PS SSG		678,734,000.00		3,316,207,777.00			
	Establishment Pension & Management Services		206,273,303.14		238,597,165.41			

PARASTATALS

1	Zamfara Urban and Regional Planning Board (ZUREPB)	45,367,846.00	35,101,678.80	44,800,000.00	7,126,592.00	297,100,000.00		
2	Zamfara Radio & Television Services	98,543,446.00	4,400,000.00	115,000,000.00	7,000,000.00	130,400,000.00		
3	Abdu Gusau Polytechnic (Standing Imprest)	650,329,928.00	435,069,470.01	650,329,928.00	566,120,116.59	664,500,000.00		
4	State Scholarship Board	14,125,457.00	9,139,577.80	15,700,000.00	10,865,021.87	820,150,000.00		

5	Hospital Service Management Board	2,748,100,000.00	2,788,983,709.78	3,782,300,000.00	3,389,281,649.92	4,049,100,448.00		
6	HSMB (Psychiatric Drugs)		6,552,000.00		7,280,000.00			
7	HSMB (Psychiatric Feeding)		3,200,000.00		5,000,000.00			
8	HSMB (Hospital Feeding)		7,200,000.00		8,000,000.00			
9	Zamfara State Water Board	271,876,553.00	81,879,863.10	195,000,000.00	90,155,643.50	266,460,000.00		
10	College of Health Sciences Tsafe	229,385,293.00	181,193,576.37	244,207,541.00	226,280,673.85	286,800,000.00		
11	Internal Revenue Service	341,000,000.00		420,000,000.00		141,000,000.00		
12	Agency for Mass Education	111,655,095.00	101,042,227.00	137,500,000.00	119,088,269.63	152,700,000.00		
13	State Library Board	13,856,093.00	8,585,422.00	15,779,715.00	8,469,133.80	19,301,000.00		
14	V.V.F Center	16,400,000.00	2,250,000.00	13,062,560.00	2,500,000.00	18,162,560.00		
15	General Hospital	15,800,000.00	9,000,000.00	14,438,320.00	10,000,000.00	15,278,500.00		
16	General Hospital T/Mafara		1,600,000.00		2,400,000.00			
17	General Hospital Gummi		1,600,000.00		2,400,000.00			
18	General Hospital K/Namoda		1,600,000.00		2,400,000.00			
19	General Hospital Anka		800,000.00		2,400,000.00			
20	General Hospital Tsafe		800,000.00		1,200,000.00			
21	General Hospital Bakura		800,000.00		1,200,000.00			
22	General Hospital Bukkuyum		800,000.00		1,200,000.00			
23	General Hospital Maradun		800,000.00		1,200,000.00			
24	General Hospital Shinkafi		800,000.00		1,200,000.00			
25	General Hospital Dansadau		800,000.00		1,200,000.00			

26	General Hospital Zurmi		800,000.00		1,200,000.00			
27	General Hospital Bungundu		800,000.00		1,200,000.00			
28	General Hospital Mada		800,000.00		1,200,000.00			
29	General Hospital B/Magaji		800,000.00		1,200,000.00			
30	General Hospital Kagara		800,000.00		1,200,000.00			
31	General Hospital Maru		800,000.00		1,200,000.00			
32	General Hospital Magami		800,000.00		1,200,000.00			
33	General Hospital Moriki		800,000.00		1,200,000.00			
34	General Hospital K/Daji		800,000.00		1,200,000.00			
35	Zamfara State School of Nursing & Midwifery	208,344,990.00	171,784,630.51	246,950,000.00	210,154,769.45	271,950,000.00		
36	Arabic & Islamic Education Board	593,844,402.00	53,307,324.43	672,000,000.00	572,524,515.62	714,200,000.00		
37	Liaison Office Abuja	59,814,892.00	17,500,000.00	46,000,000.00	25,000,000.00	60,600,000.00		
38	Liaison Office Kaduna	28,000,000.00	12,123,049.00	13,000,000.00	13,440,090.00	29,000,000.00		
39	Liaison Office Lagos					20,000,000.00		
40	Fire Service	73,211,360.00	75,961,736.34	201,565,186.00	149,364,625.82	210,000,000.00		
41	Fire Services T/M		1,200,000.00		3,000,000.00			
42	Fire Services K/N		1,200,000.00		3,000,000.00			
43	Fire Services GUMMI		600,000.00		3,000,000.00			
44	Fire Services ANKA		600,000.00		3,000,000.00			
45	Government Printing	12,259,846.00	5,595,338.00	15,580,000.00	7,073,984.00	26,078,681.00		
46	Teachers Service Board	1,357,884,124.00	1,293,026,979.79	2,207,000,000.00	1,484,660,445.32	2,204,500,000.00		

47	Zamfara State Road Maintenance Agency (ZAROMA)	12,364,647.00	4,342,022.00	13,000,000.00	5,774,423.00	18,354,179.00		
48	State Housing Corporation	11,524,431.00	5,039,621.00	12,100,000.00	5,860,835.00	10,100,000.00		
49	Agency for Nomadic Education	60,562,039.00	48,767,981.20	62,000,000.00	53,417,843.88	67,900,000.00		
50	2nd Livestock Dev. Project	9,200,000.00	1,676,507.00	13,671,680.00	2,301,644.00	11,671,680.00		
51	Animal Health (Feeding of Livestock)		3,500,000.00		5,000,000.00			
52	History Bureau	9,283,211.00	6,192,849.36	12,450,000.00	8,126,684.57	11,550,000.00		
53	State Council for Arts & Culture	46,054,573.00	28,704,185.00	50,721,000.00	35,763,147.00	51,000,000.00		
54	College of Agric Animal Sciences, Bakura	25,413,925.00	23,401,901.90	320,182,500.00	279,141,010.09	335,192,500.00		
55	Zamfara State Afforestation Project II	23,270,907.00	17,334,531.17	24,870,901.00	18,637,447.17	26,900,000.00		
56	RUWATSAN Project	19,470,481.00	3,930,533.00	17,600,000.00	6,941,964.00	16,800,000.00		
57	Zamfara Investment Company	11,666,630.00	6,157,341.00	20,800,000.00	7,714,226.00	22,200,000.00		
58	Female Education Board	949,401,213.00	861,567,047.98	1,197,400,000.00	1,014,184,777.32	1,372,800,000.00		
59	Gusau Central Market	39,942,447.00	31,217,109.00	57,000,000.00	35,417,602.00	62,600,000.00		
60	Zamfara State Zakkat Board	318,134,179.00	452,230,393.00	620,000,000.00	598,263,839.00	123,500,000.00		
61	Hotels Management Board	11,638,879.00	5,233,906.00	11,000,000.00	26,711,290.00	11,940,000.00		
62	King Fahad Women and Children's Hospital	132,585,299.00	63,723,946.74	104,500,000.00	71,118,782.80	147,500,000.00		
63	King Fahad (Feeding)		5,800,000.00		6,000,000.00			
64	King Fahad (Lab-reagent)		4,200,000.00		4,000,000.00			
65	King Fahd General Hospital		1,800,000.00		5,000,000.00			
66	Zamfara State TB & Leprosy Control Clinic	41,500,000.00		5,900,000.00		12,500,000.00		
67	Zamfara State Drugs & Medical Consumables Management Agency			-	1,500,000.00	154,600,000.00		

68	Zamfara College of Arts and Science, Gusau (ZACAS)	268,847,368.00	246,027,824.00	381,200,000.00	307,261,608.69	360,700,000.00		
69	ULAMA Consultative Council	20,000,000.00	32,853,872.00	14,300,000.00	14,784,624.00	63,700,000.00		
70	Zamfara Agricultural Development Project (ZADP)	190,317,725.00	147,718,502.94	188,764,132.00	154,351,430.01	178,000,000.00		
71	Fertilizer Blending Company	35,567,770.00	9,619,716.00	25,967,770.00	11,584,637.00	93,265,000.00		
72	Zamfara Agricultural Supply Company (ZASCO)	59,759,616.00	44,588,574.00	74,591,734.00	47,512,793.43	56,000,000.00		
73	College of Education, Maru	482,201,946.00	379,161,146.80	888,500,000.00	435,861,374.49	633,500,000.00		
74	Health Systems Dev. Project	2,800,000.00		1,600,000.00		1,600,000.00		
75	IFAD	5,000,000.00	300,000.00	3,400,000.00	3,000,000.00	4,850,000.00		
76	Zamfara State Legacy Newspaper	46,342,570.00	1,600,000.00	52,175,000.00	10,000,000.00	56,150,025.00		
77	Local Government Pension Commission	10,317,254.00	7,038,325.00	10,900,000.00	7,679,769.37	8,900,000.00		
78	Agency for Qur'anic Memorization. & Tajweed	104,513,799.00	82,503,721.00	132,534,209.00	81,821,209.00	95,400,000.00		
79	Zamfara Emergency Management Agency (ZEMA)	76,000,000.00	25,770,000.00	114,000,000.00	43,706,500.00	42,000,000.00		
80	Tractor Hiring Agency	3,000,000.00	100,000.00	23,300,000.00	2,200,000.00	5,550,000.00		
81	Zamfara State Action Committee on AIDS (ZAMSACA)	95,700,000.00		116,600,000.00	4,500,000.00	67,600,000.00		
82	Community and Social Development Project	9,300,000.00		9,000,000.00		10,000,000.00		
83	Gusau Amusement Park	15,381,770.00	6,660,658.00	19,600,000.00	9,148,860.00	20,300,000.00		
84	Science And Technical Teachers Board	345,950,307.00	304,014,838.72	415,300,000.00	339,698,440.20	424,500,000.00		
85	Apex Farmers		900,000.00	-	3,000,000.00	22,000,000.00		
86	Zamfara Comprehensive Agricultural Revolution Program (ZACAREP)	165,489,979.00	149,743,327.00	182,434,100.00	165,232,256.00	184,200,000.00		
87	Revenue Recovery Tribunal	9,200,000.00		9,200,000.00		9,300,000.00		
88	Millennium Development Goals	24,000,000.00		11,000,000.00		6,300,000.00		

89	State Fadama III Project	4,500,000.00	2,100,000.00	2,000,000.00	3,000,000.00	4,000,000.00		
90	Psychiatric Hospital Anka	16,250,000.00	800,000.00	16,750,000.00	1,200,000.00	16,750,000.00		
91	Directorate for Inter-Party Relation	17,013,903.00	4,670,794.00	15,800,000.00	5,835,109.00	16,000,000.00		
92	Censorship Board	5,500,000.00		3,350,000.00	12,000,000.00	10,000,000.00		
93	Vehicles Inspection Office	6,200,000.00		5,000,000.00		5,000,000.00		
94	Secondary School Feeding Board	1,255,520,000.00	2,661,669,932.10	1,780,000,000.00	2,121,168,061.60	830,900,000.00		
95	Yariman Bakura Specialist Hospital	1,213,754,781.00	904,919,345.76	1,302,016,092.00	906,108,463.70	1,006,300,000.00		
96	Primary Healthcare Board	415,000,000.00	15,560,000.00	1,805,000,000.00	43,686,600.00	567,500,000.00		
97	Zamfara State Accelerated Cotton Development Agency(ZAMDACOD)	4,400,000.00	200,000.00	3,600,000.00	3,200,000.00	63,600,000.00		
98	Works School	5,000,000.00	1,000,000.00	32,200,000.00	2,000,000.00	22,000,000.00		
99	Universal Basic Education Board (UBEB)	506,777,820.00	114,967,800.00	322,000,000.00	207,040,000.95	100,000,000.00		
100	Directorate of Poverty Alleviation	23,040,642.00		16,900,000.00	1,465,518.00	16,000,000.00		
101	Directorate of Sports Development	56,326,611.00	106,772,583.00	114,500,000.00	33,865,489.90	87,400,000.00		
102	ZAROTA	68,000,000.00		27,400,000.00		35,199,104.00		
103	Directorate of Government Project Monitoring	54,459,452.00	16,346,631.00	39,234,122.00	18,441,779.00	61,500,000.00		
104	Directorate Of State Government Projects		19,846,631.00		23,441,779.00			
105	Directorate for Inter Community Relations	8,822,084.00	3,061,858.00	5,600,000.00	3,821,816.00	7,397,000.00		
106	Agency for Non-Governmental Organisations (NGO's)	5,513,635.00	2,124,255.00	5,950,000.00	10,668,200.00	17,000,000.00		
107	Directorate of Public Private Partnership	8,400,000.00	2,100,000.00	3,700,000.00	3,000,000.00	7,700,000.00		
108	Directorate of Election Matters	10,715,315.00	3,870,713.00	9,600,000.00	5,348,464.00	9,000,000.00		
109	Directorate of Special Assignment	6,000,000.00		3,700,000.00				

110	Directorate of Home-Grown School Feeding Programme	30,400,000.00	7,000,000.00	-	10,000,000.00	37,280,000.00		
111	Directorate of Projects Financial Monitoring/Management Unit (PFMU)	9,900,000.00	3,500,000.00	6,500,000.00	5,000,000.00			
112	Zamfara Geographic Information System	-		25,934,879.00		16,234,879.00		
113	State University T/Mafara			748,400,000.00		15,000,000.00		
114	Conflict Resolution and Reconciliation Agency		300,000.00		3,000,000.00	33,700,000.00		
115	Directorate of Investment and Business Development					10,400,000.00		
116	Directorate of Social Investment					50,000,000.00		
117	Directorate of Strategic Development					19,200,000.00		
118	Zamfara Information Technology					10,000,000.00		
119	Directorate of Judicial Services and Legal Matter					49,400,000.00		
120	Rural Roads and Agricultural Marketing Project					10,000,000.00		
121	Zamfara State Comprehensive Development Program					66,000,000.00		
122	Zamfara State Contributory Health Care Agency				1,500,000.00	52,200,000.00		
123	Directorate of Solid Minerals					68,000,000.00		
124	Zamfara Contributory Healthcare Agency			50,000,000.00				
125	State Pension & Gratuity		3,500,000.00		5,000,000.00			
126	Moon Sighting Committee		2,450,000.00		3,500,000.00			
127	Prayer Timing Committee		1,400,000.00		1,600,000.00			
128	Sec. Final Account		2,900,000.00		6,000,000.00			
129	Sec. Exco		2,600,000.00		5,000,000.00			
130	Sec. Speech Writing Committee		3,500,000.00		5,000,000.00			

148	ΣΑΜΣΑCΑ							4'200'000.00
147	Directorate of ΣΑΡΑ							5'935'693.00
146	OURANIC RECITATION IMPREST							2'000'000.00
145	ΣΑ Διευτ							2'000'000.00
144	DRW2							3'000'000.00
143	Protogative of Mercy							2'000'000.00
142	Recruitment & Quota System							2'000'000.00
141	Sustainable Development Goals (SDG)							3'000'000.00
140	ΕΑΣCΟ							2'600'000.00
139	VIO's Office							2'100'000.00
138	Σαμάρια Broadcasting Corporation							9'125'123.00
137	Company Σαμάρια State Printing and Publishing							32'906'438.86
								32'462'069.34
136	Ministry of Youth (NYSC Allowances)							304'920'000.00
135	Ministry of Transport							11'041'280.00
								10'787'223.00
134	Ministry of Culture & Tourism							2'642'876.00
133	Stores Control Unit							1'400'000.00
								2'000'000.00
132	Dept. Magt. Dept.							2'100'000.00
								6'000'000.00
131	ΕΓΡC							12'200'000.00
								10'200'000.00
GRAND TOTAL								
38'752'410'213.00								
38'752'410'213.00								
22'337'807'144.00								
45'912'563'934.13								
46'347'298'623.00								

ZAMFARA STATE BUDGET AND EXPENDITURE FOR 2018, 2019 AND 2020

ECONOMIC SECTOR

SUB HEAD	PROJECT TITLE	2018		2019		2020		REMARKS
		Approved Revised	Expenditure	Approved Revised	Expenditure	Approved Revised	Expenditure	
450	Agric Including Irrigation	6,016,000,000	23,970,025	1,850,000,000	112,825,771	5,789,000,000		
451	Livestock	985,000,000		570,000,000		905,000,000		
452	Forestry	300,000,000	11,526,800	160,000,000	2,400,000	45,000,000		
453	Fisheries	200,000,000		85,000,000		70,000,000		
454	Manufacturing	2,130,000,000		430,000,000		1,230,000,000		
455	Power Supply	3,202,000,000		550,000,000	300,958,860	200,000,000		
456	Commerce, Co-op. and Finance	125,000,000		125,000,000	39,980,000	415,000,000		
457	Transport	21,970,000,000	13,811,482,302	10,340,000,000	3,526,929,929	6,370,000,000		
	SUB-TOTAL	34,928,000,000	13,846,799,127	14,110,000,000	3,983,094,560	15,024,000,000		

SOCIAL SECTOR

458	Education	13,423,000,000	1,487,040,789	8,375,000,000	3,678,285,126	8,317,000,000		
459	Health	5,330,000,000	2,651,034,228	4,750,000,000	411,255,210	8,850,000,000		
460	Information	1,306,000,000	1,070,914,701	2,015,000,000	829,118,408	2,360,000,000		
460a	Youth	830,000,000		180,000,000	85,116,675	3,835,000,000		
461	Social Welfare	915,000,000		815,000,000	12,000,000,000	1,655,000,000		

	SUB-TOTAL	21,804,000,000	5,208,989,719	16,135,000,000	17,003,775,418	25,017,000,000		
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ENVIRONMENTAL DEVELOPMENT SECTOR

462	Water	4,545,000,000	671,821,813	3,050,000,000	195,211,131	2,745,000,000		
463	Sewerage and Drainage	440,000,000		360,000,000	37,679,925	275,000,000		
464	Housing	1,430,000,000	585,278,209	505,000,000	8,484,000	1,150,000,000		
465	Town Planning	11,300,000,000	5,172,434,458	2,910,000,000	1,236,403,067	6,990,000,000		
466	Community Development	300,000,000		200,000,000				
	SUB-TOTAL	18,015,000,000	6,429,534,480	7,025,000,000	1,477,778,122	11,160,000,000		

ADMINISTRATION SECTOR

467	General Admin	9,305,000,000	2,746,062,832	37,553,000,000	4,718,463,078	17,817,000,000		
	GRAND TOTAL	84,052,000,000	28,231,386,158	74,823,000,000	27,183,111,178	69,018,000,000		

AGRICULTURE INCLUDING IRRIGATION

SUB HEAD	PROJECT TITLE	2018	2019		2020		REMARKS	
		Approved Revised	Expenditure	Approved Revised	Expenditure	Approved Revised	Expenditure	
	MINISTRY OF AGRICULTURE							
101	Zamfara Agricultural Dev. Project (ZADP)	50,000,000		50,000,000		90,000,000		
101(a)	National Food Security Programme/ for COVID-19 Response	33,000,000		30,000,000		36,000,000		

101(b)	National Fadama III Program / COVID -19 Action, Recovery and Economic Stimulus (CARES)	100,000,000		50,000,000	2,000,000	1,000,000,000		
101[c]	Nutrition Prevention in Agric	8,000,000		10,000,000		10,000,000		
101(d)	Fadama GUYS for COVID-19 Response	-		-		82,000,000		
102	International Fund for Agric. Dev. (IFAD)	250,000,000		100,000,000		700,000,000		
103	Agric Intervention Program	500,000,000		400,000,000		150,000,000		
104	Animal Traction Loan Programme	20,000,000		20,000,000		30,000,000		
105	Construction of Zonal Workshops	5,000,000		5,000,000		35,000,000		
106	Spraying Equipment and Agro Chemicals	35,000,000		lot		50,000,000		
107	Assorted Improved Seeds.	120,000,000		50,000,000		50,000,000		
108	Irrigation schemes	800,000,000		200,000,000		50,000,000		
109	Mobile workshop Van	lot		lot		20,000,000		
110	Purchase of Fertilizer	3,200,000,000		2,000,000,000		1,500,000,000		
111	Procurement of Small Water pumps for irrigation schemes.	20,000,000		20,000,000	5,244,660	50,000,000		
112	Pilot Irrigation schemes	25,000,000		25,000,000		50,000,000		
113	Renovation of Ministry of Agriculture Headquarters and its parastatals	50,000,000		20,000,000		60,000,000		
113(b)	New Agric College, Dairy industry, new Fertilizer Company and RUGA settlement	-		-		lot		
114	Workshop & equipment	10,000,000		10,000,000		30,000,000		
115	Procurement of Tractors and Implements	300,000,000		100,000,000		100,000,000		

116	Soil and water analysis equipment	5,000,000		5,000,000		25,000,000		
117	College of Agric and Animal Science Bakura	80,000,000	9,766,625	80,000,000	44,668,411	-		
118	Agricultural shows and Trade Fairs	10,000,000	14,023,400	10,000,000	8,912,700	16,000,000		
119	Agric Data Bank and Audio-Visual equipment	5,000,000		5,000,000		20,000,000		
120	Blending Fertilizer Company	10,000,000		110,000,000	50,000,000	300,000,000		
121	Agric. Reserch and Development	50,000,000		20,000,000		20,000,000		
122a	Quelea birds	15,000,000		20,000,000	2,000,000	50,000,000		
122b	Grasshopper Egg pod survey	20,000,000		20,000,000		40,000,000		
123	State Farmers Apex.	5,000,000		5,000,000		10,000,000		
124	Federal Agricultural Intervention programs	5,000,000		5,000,000		50,000,000		
125	Zamfara Accelerated Cotton Development Agency.	20,000,000		20,000,000		lot		

Directorate of Commodity, Marketing & Food Security

201	Procurement of Grains & Essential Commodities	200,000,000		100,000,000		1,000,000,000		
202	Pesticides and Chemicals	10,000,000		10,000,000		20,000,000		
203	Grains store	5,000,000		5,000,000		15,000,000		
204	Grains Stores Fencing	10,000,000		5,000,000		30,000,000		

Farmers Agricultural Supply Company

301	Grant to ZASCO	20,000,000		20,000,000		50,000,000		
302	Fertilizer Stores	20,000,000		20,000,000		50,000,000		
	Sub-Total	6,016,000,000	23,790,025	3,550,000,000	112,825,771	5,789,000,000		

DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK DEVELOPMENT

101	L.I.B.C K/Koshi	10,000,000		10,000,000		50,000,000		
102	Faru Cattle Ranch	5,000,000		5,000,000		50,000,000		
103	Hides & Skin Programme	lot		lot		20,000,000		
104	P.P.U. Feed Mill	110,000,000		50,000,000		50,000,000		
105	Poultry Prod. Unit.	5,000,000		5,000,000		20,000,000		
106	Gulbin Ka Range Management Project	5,000,000		5,000,000		50,000,000		
107	Fodder Conservation & Pasture Development Project	lot		lot		50,000,000		
108	Veterinary Equipment	10,000,000		10,000,000		20,000,000		
109	Zonal Vet. Clinics	130,000,000		50,000,000		50,000,000		
110	Stock Routes	lot		lot		50,000,000		
111	Control & Eradication of Animal Diseases	115,000,000		50,000,000		50,000,000		
112	Cattle, Sheep & Goat Fattening Programme	155,000,000		150,000,000		100,000,000		
113	Animal Feeds	50,000,000		20,000,000		50,000,000		
114	Earth dams in Grazing Reserves.	60,000,000		60,000,000		50,000,000		
115	Gusau, T/Mafara & K/Namoda Modem Abattoir	270,000,000		100,000,000		50,000,000		

116	Govt. Grazing Reserves	lot		lot		50,000,000		
117	Fire Trace and Shrub Control	lot		lot		10,000,000		
118	Control Post	lot		lot		50,000,000		
119	Guinea fowl project	lot		lot		lot		

LIVESTOCK & VETERINARY
SECOND LIVESTOCK

201	Vaccination	5,000,000		5,000,000		5,000,000		
202	Veterinary Clinic Gusau	55,000,000		50,000,000		50,000,000		
203	Fodder Conservation Programme	lot		lot		lot		
	SUB-TOTAL	985,000,000		570,000,000		905,000,000		

AFFRORESTATION

101	Seedling Production	90,000,000	11,526,800	50,000,000		10,000,000		
101b	Shelter Belt Establishment	100,000,000		50,000,000		10,000,000		
102	Forest Improvement operations	6,000,000		5,000,000	2,400,000	5,000,000		
103	Poles and firewood.	lot		lot		-		
104	Sand Dunes fixation	lot		lot		-		
105	Forest Transport facilities	lot		lot		-		
106	Wildlife Development Programme	lot		lot		-		
107	Jeep Tracks	lot		lot		-		

108	Amenity Planting and Landscaping	4,000,000		5,000,000		5,000,000		
109	Planting of Economic Trees	lot		lot		5,000,000		
110	Great Green Wall	100,000,000		50,000,000		10,000,000		
	SUB-TOTAL	300,000,000	11,526,800	160,000,000	2,400,000	45,000,000		

FISHERIES & HORTICULTURE

101	Fish Farming demonstration	70,000,000		30,000,000		30,000,000		
102	Boat building	5,000,000		5,000,000		5,000,000		
103	Fishing equipment	100,000,000		30,000,000		30,000,000		
104	ECOWAS Fund	25,000,000		20,000,000		5,000,000		
105	Orchards	lot		lot		lot		
106	Seeds & Seedling	lot		lot		lot		
107	Hatchery Unit	lot		lot		lot		
	SUB-TOTAL	200,000,000		85,000,000		70,000,000		

MANUFACTURING

DIRECTORATE OF BUSINESS AND INVESTMENT

101	Industrial layout.	lot		lot		30,000,000		
102	Investment House /Hotel.	lot		lot		50,000,000		
103	Establishment of Sugar Plant	lot		lot		lot		
104	Zamfara Investment & Property Dev Company (Equity holding)	30,000,000		30,000,000		20,000,000		

104b	Investments Activities	20,000,000		20,000,000		100,000,000		
105	Cottage Industries	20,000,000		20,000,000		10,000,000		
106	Zamfara Technology Business incubation Centre	10,000,000		10,000,000		10,000,000		
107	Micro Credit Scheme	2,000,000,000		1,000,000,000		1,000,000,000		
108	Industrial Clusters.	lot		lot		10,000,000		
109	Tomatoes Paste Plant	lot		lot		lot		
110	Zamfara Plastic Industry	lot		lot		lot		
111	YESSO	50,000,000		50,000,000		-		
	SUB-TOTAL	2,130,000,000		1,130,000,000		1,230,000,000		

POWER SUPPLY

DIRECTORATE OF URBAN RURAL ELETRIFICATION & TELECOMMUNICATION

101	Statewide Electrification Programme	3,000,000,000		400,000,000	300,958,860	50,000,000		
102	Transformers.	152,000,000		100,000,000		100,000,000		
103	Solar Power Electrification Program	50,000,000		50,000,000		50,000,000		
	SUB-TOTAL	3,202,000,000		550,000,000	300,958,860	200,000,000		

COMMENCE, INDUSTRY & CO-OPERATIVES

101	Gusau Ultra-Modern Market	30,000,000		30,000,000	9,980,000	100,000,000		
102	Mini Modern Markets	10,000,000		10,000,000		30,000,000		

103	Trade Fair Complex	10,000,000		10,000,000		10,000,000		
104	Weight & Measures	lot		lot		50,000,000		
105	International Trade fair	5,000,000		5,000,000		30,000,000		

CO-OPERATIVES

104	Provision of Modem Equipment to Co-operative Societies	20,000,000		20,000,000		30,000,000		
105	Cooperative Super Market& Business Centres.	lot		lot		15,000,000		
106	Office Complex & Infrastructure	20,000,000		20,000,000		50,000,000		
107	Agro-allied industrialist Micro Credit Scheme	30,000,000		30,000,000		100,000,000		
108	Tomatoes Paste Plant	5,000,000		35,000,000	30,000,000	-		
	SUB-TOTAL	125,000,000		125,000,000	39,980,000	415,000,000		

WORKS & TRANSPORT

MINISTRY OF WORKS

101	State Roads Construction	17,000,000,000	13,422,771,694	9,500,000,000	3,301,029,929	5,000,000,000		
101b	On-going State Road Project	4,000,000,000		-		-		
102	Procurement of Mechanicals, Plants and Equipment	30,000,000	14,643,606	100,000,000		100,000,000		
103	Purchase of Crane	10,000,000		100,000,000		50000000		
104	Workshop Complex	10,000,000		10,000,000		80,000,000		
105	Machineries Repairs	10,000,000		10,000,000		10,000,000		
106	Culverts and Bridges	50,000,000	312,273,267	100,000,000	20,000,000	100,000,000		

107	State work school.	10,000,000		50,000,000		50,000,000		
108	Electrification and Transformers In Urban Towns.	40,000,000	61,793,735	50,000,000		50,000,000		

TRANSPORT DEPARTMENT

109	VIO Office complex	100,000,000		50,000,000		50,000,000		
110	Procurement of Crane	20,000,000		20,000,000		100,000,000		
111	VIO offices weight bridges	15,000,000		15,000,000		80,000,000		
112	Patrol Vehicles (TOYOTA HILUX)	50,000,000		50,000,000		50,000,000		
113	Gusau Trucks Parking Space	10,000,000		10,000,000		50,000,000		
114	Permanent terminus Gusau.	10,000,000		10,000,000		50,000,000		
115	Workshop	5,000,000		5,000,000		50,000,000		

ROADS MAINTAINANCE AGENCY

301	Existing roads	80,000,000		50,000,000		100,000,000		
302	Equipment	20,000,000		lot		lot		

MIN. FOR RURAL & COMMUNITY DEVELOPMENT

RURAL ROADS DEVELOPMENT

401	Rural roads	300,000,000		210,000,000	205,900,000	200,000,000		
402	Plant and Equipment	150,000,000				50,000,000		
403	Purchase of Accessories	50,000,000		50,000,000		50,000,000		

404	State & Local Govt. Joint Project	lot		lot		100,000,000		
	SUB-TOTAL	21,970,000,000	13,811,482,302	10,340,000,000	3,526,929,929	6,370,000,000		
	TOTAL ECONOMIC SECTOR	34,928,000,000	13,846,799,127	14,110,000,000	3,983,094,560	15,024,000,000		

SOCIAL SECTOR
MINISTRY OF EDUCATION

SUB HEAD	PROJECT TITLE	2018	2019		2020		REMARKS	
			Expenditure	Approved Revised	Expenditure	Approved Revised	Expenditure	
101	Schools' Expansion Programme	750,000,000	95,836,828	800,000,000	362,371,932	500,000,000		
102	School Structure Renovation	750,000,000	53,952,632	700,000,000	107,512,443	500,000,000		
103	Laboratory/workshop	10,000,000		10,000,000	8,414,441	30,000,000		
104	Game facilities & equipment	35,000,000		50,000,000		20,000,000		
105	Audio/Video Teaching Aids.	25,000,000		25,000,000		25,000,000		
106	Library & equipment	8,000,000		20,000,000		30,000,000		
107	Computer training in School.	10,000,000	3,588,200	20,000,000		20,000,000		
108	Education Resource Center Gusau	5,000,000		5,000,000		5,000,000		
109	Agency for Nomadic Education.	15,000,000		15,000,000		15,000,000		
110	Mass Education Board	5,000,000	44,356,880	5,000,000		57,000,000		
110(b)	Vocational Skills Materials					30,000,000		
111	Women Continue Education Program	20,000,000		20,000,000	13,512,362	20,000,000		
112	Arabic & Islamic Education Board	25,000,000		25,000,000		25,000,000		

113	Female Education Board	20,000,000		20,000,000		30,000,000		
114	Provision of Instructional materials	15,000,000		15,000,000	12,000,000	15,000,000		
115	Establishment of 2 additional Science Schools & Technical Colleges & 3 Skills Acquisition Centres.	100,000,000		100,000,000		200,000,000		
116	Provision of Furniture to schools	150,000,000	15,000,000	200,000,000	8,190,000	50,000,000		
117	Supply of Science equipment	250,000,000		230,000,000	12,057,809	50,000,000		
118	Purchase of Textbooks	45,000,000		40,000,000		40,000,000		
119a	State Universal Basic Education Board (SUBEB)	1,300,000,000	900,000,000	900,000,000	584,646,613	2,200,000,000		
119b	Early Child Care Development (ECCD) Program			100,000,000		100,000,000		
120	Girl Child Education Programme	150,000,000	197,290,933	100,000,000		100,000,000		
121	Government Teachers Colleges	20,000,000		100,000,000		100,000,000		
122	Agency for Educational Quality Assurance	10,000,000		10,000,000		10,000,000		
123	Zonal Education Offices	20,000,000		20,000,000		20,000,000		
124	Special education and inclusive education	20,000,000		20,000,000		20,000,000		
125	Primary Pupils National Health Insurance Scheme	20,000,000		20,000,000		20,000,000		
126	State University	7,500,000,000		3,000,000,000	2,019,429,908	-		
127	Technical and Vocational Equipment			25,000,000		25,000,000		
128	Consultancy Services			30,000,000		30,000,000		
129	Constituency Projects			200,000,000		lot		

MINISTRY OF SCIENCE AND TECHNOLOGY

201	Science School Expansion Programme	400,000,000				500,000,000		
202	Science School structure Renovation	500,000,000				300,000,000		
203	Science Equipment					50,000,000		
204	Computer Education Programme	25,000,000				50,000,000		
205	Instructional materials					50,000,000		
206	Science & Technical Textbooks					100,000,000		
207	Furniture					50,000,000		
209	School libraries	15,000,000				50,000,000		
210	Games facilities Supply	5,000,000				30,000,000		
211	Technical & Vocational equipment Procurement	25,000,000				50,000,000		
212	Audio Visual equipment Provision	5,000,000				20,000,000		
213	Additional Science and Technical Schools					70,000,000		
214	Construction of Permanent Site					-		
215	Min of Science and Technology H/Q					50,000,000		
216	Zamfara State ICT Center Gusau					50,000,000		
217	Laboratory/Workshop Equipment	25,000,000		200,000,000		200,000,000		
218	Furniture Supply	50,000,000				100,000,000		
220	National Open University Center Gusau	10,000,000		20,000,000		10,000,000		
221	State Scholarship Board	350,000,000	117,384,113	470,000,000	465,017,458	lot		

222	Consultancy Services	30,000,000		30,000,000		30,000,000		
223	Bafarawa Institute Shinkafi					lot		
228	Internet Facilities			50,000,000	20,550,000	35,000,000		
229	Research and Library Development	15,000,000		35,000,000	64,582,159	30,000,000		

301	MINISTRY FOR HIGHER EDUCATION					5,000,000		
126	State University					1,000,000,000		
219	Abdu Gusau Polytechnic T/Mafara.	500,000,000	44,162,413	400,000,000		200,000,000		
225	College of Education, Maru	80,000,000	15,468,790	300,000,000		500,000,000		
227	Zamfara College of Arts and Sciences, (ZACAS)	200,000,000		400,000,000		300,000,000		
117	College of Agric and Animal Science, Bakura					100,000,000		
226	State Library Board	10,000,000		60,000,000		100,000,000		
	SUB-TOTAL	13,423,000,000	1,487,040,789	8,375,000,000	3,678,285,126	8,317,000,000		

HEALTH SECTOR

MINISTRY OF HEALTH

101	Health System Development Project	30,000,000		30,000,000		30,000,000		
102	Medical Store Complex.	20,000,000		200,000,000		100,000,000		
103	Quality control laboratory	10,000,000		30,000,000		30,000,000		
104	Specialist Hospitals	100,000,000	68,911,831	100,000,000		500,000,000		

105	Four (4) Zona] Health offices	30,000,000		30,000,000		30,000,000		
106	School of Nursing and Midwifery	140,000,000		250,000,000		100,000,000		
107	Epidemiological Unit.	lot		30,000,000		30,000,000		
108	State General Hospitals	1,000,000,000	942,982,081	1,800,000,000		1,000,000,000		
109	Hospital Equipment	150,000,000	168,539,999	1,500,000,000		1,000,000,000		
110	Zamfara state pharmaceutical plant	150,000,000	80,720,700	150,000,000		100,000,000		
111	Psychiatric Hospital Anka	50,000,000		500,000,000		500,000,000		
112	Public Health Laboratory	30,000,000		30,000,000		300,000,000		
113	Four Specialist Clinics & (VVF)	50,000,000		50,000,000		500,000,000		
114	Nahuche Health & Demographic Surveillance Site.	30,000,000		30,000,000		lot		
115	State Referral Hospitals	2,200,000,000		1,400,000,000		1,000,000,000		
116	Specialised Ambulance	40,000,000		130,000,000		500,000,000		
117	College of Health Science & Technology Tsafe	150,000,000		140,000,000		100,000,000		
118	COVID-19 Isolation Centers and Medication distribution to public					700,000,000		
	State Primary Health Care Board							
20IA	Office Complex	100,000,000	12,760,000	100,000,000		100,000,000		
201B	Rehabilitation and Renovation of Primary Health Care Centres	250,000,000		650,000		150,000,000		
201C	Maternal and Child Care Programme	100,000,000	708,367,698	100,000,000	100,000,000	100,000,000		
201D	Nutrition	50,000,000		50,000,000		100,000,000		
301	Women and Children Hospital Gusau.	100,000,000		100,000,000		300,000,000		

401	Yariman Bakura Specialist Hosp.	500,000,000	668,751,919	500,000,000	152,981,007	800,000,000		
501	SACA	50,000,000		50,000,000		-		
601	Constituency Projects			200,000,000		350,000,000		
701	Zamfara State Contributory Health Care Management Agency for COVID-19 Response					430,000,000		
	SUB-TOTAL: -	5,330,000,000	2,651,034,228	4,750,000,000	411,255,210	8,850,000,000		

INFORMATION, CULTURE & TOURISM
ZAMFARA RADIO & TELEVISION SERVICES

101	AM Studio equipment	500,000,000		300,000,000	85,116,675	200,000,000		
102	Tapes and Tape Recorders	5,000,000		10,000,000		20,000,000		
103	Zonal offices	lot		lot	386,027,283	30,000,000		
104	Studio furniture	5,000,000		20,000,000		10,000,000		
105	Communication Equipment.	5,000,000		5,000,000		50,000,000		
106	Generators	15,000,000		30,000,000		20,000,000		
107	Outside broadcasting van	50,000,000		50,000,000		lot		
108	Staff quarters	lot		lot		20,000,000		
109	State Television	300,000,000		300,000,000		lot		
110	FM Radio	50,000,000		100,000,000		500,000,000		
111	Zamfara Radio Admin block Accessory	50,000,000		50,000,000		lot		
112	Purchase of New Transmitter	100,000,000		150,000,000		125,000,000		

113	Landscaping & Access roads.	10,000,000		50,000,000		30,000,000		
114	Communication for Development		964,825,406	20,000,000		40,000,000		
201	Television Viewing Centres	10t		lot		lot		
202	Public Address Vans	5,000,000		5,000,000		60,000,000		
203	Zonal Information Centres	10t		lot		lot		
204	Editing Suites	10t		lot		5,000,000		
205	Zamfara Printing & Publishing Company	50,000,000		150,000,000	149,000,000	lot		
206	Equipping of film Section	10t		lot		100,000,000		
207	Photographic equipment	2,000,000		5,000,000		10,000,000		
208	Publication & Prod, of State Prog.	50,000,000	106,089,295	300,000,000	189,786,450	50,000,000		
	Arts and Culture							
301	Open Air Theater Gusau.	10,000,000		10,000,000		20,000,000		
302	Hall of Fame	10t		lot		5,000,000		
303	Drama Village	5,000,000		5,000,000		5,000,000		
304	Souvenir Shop	-		lot		lot		
305	Artistes Camp.	4,000,000		5,000,000		5,000,000		
306	Artistes Equipment	-		lot		5,000,000		
307	Costumes for Drama	-		lot		20,000,000		

CULTURE AND TOURISM

401	History Bureau	10,000,000		10,000,000		50,000,000		
402	Monuments	lot		lot		50,000,000		
403	Zonal Museum	lot		lot		lot		
404	Shelves & showcases	5,000,000		5,000,000		5,000,000		
405	Zamfara Gallery at Arewa House.	5,000,000		5,000,000		5,000,000		
406	Archaeological Excavation	15,000,000		15,000,000		15,000,000		
407	Historical Books and Arabic Manuscript.	10,000,000		10,000,000		10,000,000		
408	Archival Materials	5,000,000		5,000,000		5,000,000		
409	Zamfara History Project	10,000,000		10,000,000		10,000,000		
410	Four years Strategic tourism master plan.	lot		lot		5,000,000		
411	Eco-Tourism Centre and Souvenir Shop	lot		lot		lot		
412	Cultural Centre Complex	lot		lot		lot		
413	City Square	10,000,000		10,000,000		5,000,000		

HOTELS MANAGEMENT & TOURISM BOARD

501	Gusau Motel	10,000,000		10,000,000		850,000,000		
502	Hotels and Catering Rest Houses	lot		lot		lot		
503	Gusau Hotel	lot		50,000,000		lot		
601	Directorate of Public Enlightenment Media & Comm	10,000,000		50,000,000		-		
601a	New Model cinema van and ICT equipment/facilities					10,000,000		

601b	Gusau Digital Village/ICT Centre					10,000,000		
	SUB-TOTAL	1,306,000,000	1,070,914,701	2,015,000,000	829,118,408	2,360,000,000		

MINISTRY OF YOUTH EMPOWERMENT, SKILLS ACQUISITION & SPORT DEVELOPMENT

YOUTH EMP. SKILLS ACQUISITION

101	Agro Based Centre	100,000,000		100,000,000		300,000,000		
102	Skills Acquisition Centres	300,000,000		300,000,000		500,000,000		
103	Youth Employment and Skills	150,000,000		150,000,000		200,000,000		
104	Citizen/Leadership training Centre	lot		lot		150,000,000		
105	NYSC Orientation Camp & Secretariat	40,000,000		40,000,000		60,000,000		
106	Youth Empowerment Support Promotion Prog	200,000,000		100,000,000	85,116,675	80,000,000		

DIR. OF SPORTS DEVELOPMENT

201	Sporting equipment	10,000,000		10,000,000		10,000,000		
202	Sardauna Stadium Gusau					25,000,000		
203	Ultra Mordan Stadium Gusau	20,000,000		20,000,000		2,500,000,000		
203	Zonal Stadia	10,000,000		10,000,000		10,000,000		
	SUB-TOTAL	830,000,000		830,000,000	85,116,675	3,835,000,000		

MINISTRY OF WOMEN, CHILDREN & SOCIAL WELFARE

101	Remand Home Gusau	50,000,000		50,000,000		100,000,000		
102	Approved School Bungudu	50,000,000		50,000,000		50,000,000		
103	Remand Home Kaura	20,000,000		20,000,000		45,000,000		
104	Disable Center Gusau	40,000,000		40,000,000		50,000,000		
105	Bedding & recreational facilities for social welfare institutions	10,000,000		10,000,000		10,000,000		
106	Zonal Social Welfare Office	20,000,000		20,000,000		20,000,000		
107	Working Materials	20,000,000		20,000,000		20,000,000		
108	Public Welfare Program	30,000,000		30,000,000		30,000,000		
109	Remand Home Anka.	20,000,000		20,000,000		50,000,000		
110	Children Home	150,000,000		100,000,000		80,000,000		

WOMEN & CHILDREN

201	Women Development Centre Gusau	50,000,000		50,000,000		80,000,000		
202	Day Care Centre in Gusau	10,000,000		10,000,000		15,000,000		
202b	Nutrition Activity					30,000,000		
203	Children's Amusement Park	15,000,000		15,000,000		500,000,000		
204	14 LGAs Women Development Centres.	20,000,000		20,000,000		30,000,000		
205	Girl Child Craft Centres	10,000,000		10,000,000		20,000,000		

206	LGAs Women Skills Acquisition Centre	50,000,000		50,000,000		100,000,000		
207	Children's Home Gusau	40,000,000		40,000,000				
208	Orphans' Vulnerable Children (OVC) Centers	50,000,000		50,000,000	12,000,000,000			
209	Women Empowerment Scheme	10,000,000		10,000,000				
210	Orphanage Home Gusau	10,000,000		10,000,000				
211	Data Bank Gusau	5,000,000		5,000,000				
212	Children Parliament	5,000,000		5,000,000				
213	Children Feeding Program	200,000,000		120,000,000				

DIRECTORATE OF QUR'ANIC SCHOOLS

301	State Qur'anic Schools Integration	20,000,000		50,000,000				
302	Qur'anic Schools	lot		lot				
303	Furniture and Instructional Materials	lot		lot				

QURANIC TAJWED & MEMORIZATION

401	Qur'anic Memorisation Centres	10,000,000		10,000,000				
	SUB-TOTAL	915,000,000		815,000,000	12,000,000,000	1,230,000,000		
	TOTAL SOCIAL SECTOR	21,804,000,000	5,208,989,719	16,135,000,000	17,003,775,418	23,362,000,000		

MINISTRY OF WATER RESOURCES

101	Urban water supply schemes	1,300,000,000	34,022,000	800,000,000		300,000,000		
102	Upgrading semi urban to Urban water schemes	40,000,000		40,000,000		150,000,000		
103	Metrological Station	10,000,000		10,000,000		50,000,000		
104	Water Conservation/Shed Management Project	10,000,000		10,000,000		50,000,000		
105	Standardized Motorized Boreholes.	20,000,000		20,000,000		100,000,000		
106	Hydro Power Plant	lot		lot		lot		
107	Water quality laboratory	20,000,000		20,000,000		60,000,000		
108	Water Sanitation	10,000,000		10,000,000	76,624,320	5,000,000		
109	Water Chemical	200,000,000	125,000,000	200,000,000		100,000,000		
110	PEWASH					10,000,000		

DIRECTORATE OF RURAL WATER SUPPLY

201	Reactivation of Motorized Boreholes and Hand pumps	300,000,000	111,817,652	200,000,000	118,586,811	100,000,000		
202	Rehabilitation Earth Dams	1,000,000,000	12,261,107	500,000,000		50,000,000		
203	Drilling Rig and earth moving equipment	50,000,000		50,000,000		50,000,000		
204	Spare Parts & water quality laboratory equipment.	20,000,000		20,000,000		20,000,000		
205	Solar Powered Boreholes	100,000,000		100,000,000		50,000,000		
206	Rehabilitation of Solar Boreholes	50,000,000		50,000,000		50,000,000		
207	Special Constituency Projects	50,000,000		200,000,000		lot		

RUWATSAN

301	Borehole drilling	210,000,000	364,699,054	500,000,000		300,000,000		
302	Rehabilitation of Broken-down Hand pumps	75,000,000		150,000,000		75,000,000		
303	Purchase of Drilling Rig and accessories	50,000,000		150,000,000		80,000,000		
304	Community Hygiene and Sanitation program	100,000,000		100,000,000		145,000,000		
	Partnership for Expanded Water, Sanitation and Hygiene (PEWASH) for COVID-19 Response					500,000,000		

ZAMFARA STATE WATER BOARD

401	Gusau water scheme	670,000,000		300,000,000		200,000,000		
402	New Housing Units Water Reticulation.	40,000,000		40,000,000		100,000,000		
403	Water Board & Area offices Premises	40,000,000		40,000,000		20,000,000		
404	Purchase of Spare parts	40,000,000		40,000,000		30,000,000		
405	Purchase of Drilling rigs	20,000,000		20,000,000		50,000,000		
406	Pumping facilities	40,000,000	24,022,000	40,000,000		50,000,000		
407	Submersible pumps	60,000,000		60,000,000		30,000,000		
408	Construction of Standard Workshop	20,000,000		20,000,000		20,000,000		
	SUB-TOTAL	4,545,000,000	671,821,813	3,050,000,000	195,211,131	2,745,000,000		

SEWAGE & DRAINAGE

MINISTRY OF ENVIRONMENT & SOLID MINERALS DEV.

101	Flood & Gully Erosion	150,000,000		80,000,000	37,679,925	80,000,000		
102	Drainages	10,000,000		10,000,000		10,000,000		
103	Range Management	20,000,000		20,000,000		20,000,000		
104	Amenity and Roadside Planning	5,000,000		5,000,000		5,000,000		
105	Biofuel and Climate Change			20,000,000		20,000,000		
106	Solid Minerals Development Agency	30,000,000		30,000,000		30,000,000		

Environmental Sanitation Agency

201	Refuse Banks, VIP Pit Latrine & Mobile Latrine.	5,000,000		65,000,000		20,000,000		
202	Earth moving equipment	80,000,000		20,000,000		5,000,000		
203	Chemicals, and working materials	80,000,000		50,000,000		20,000,000		
204	Purchase of Waste Recycling Machine.	50,000,000		50,000,000		10,000,000		
205	Waste Transfer Loading Station	10,000,000		10,000,000		5,000,000		
206	Land fill and Incinerations	lot		lot		50,000,000		
	SUB-TOTAL	440,000,000		360,000,000	37,679,925	275,000,000		

MINISTRY OF LAND, SURVEY & HOUSING

101	State Housing Programme	500,000,000		200,000,000		800,000,000		
102	Landed property	50,000,000	304,300,000	100,000,000	8,484,000	lot		

103	Uncopleted Housing Project.	50,000,000		50,000,000		lot		
104	Legislative Quarters	lot		lot		lot		
105	Primary Mortgage Institutions	30,000,000		50,000,000		50,000,000		
106	Special Housing Scheme	100,000,000		30,000,000		200,000,000		
107	Infrastructural facilities	700,000,000	280,978,209	50,000,000		lot		
108	Private developers housing scheme.	lot		25,000,000		100,000,000		
	SUB-TOTAL	1,430,000,000	585,278,209	505,000,000	8,484,000	1,150,000,000		

TOWN PLANNING

101	Township Roads and Drainages	6,500,000,000	4,513,199,222	500,000,000	1,005,895,263	500,000,000		
102	Sites and Services	50,000,000		100,000,000		200,000,000		
103	Const. and Rehab. of roads in designated Urban Areas	lot		100,000,000		lot		
104	Streetlights	300,000,000		100,000,000	35,000,000	200,000,000		
105	Land Use Plans	50,000,000		50,000,000		200,000,000		
106	Urban Design Elements	50,000,000		50,000,000		200,000,000		
107	Parks and Gardens	30,000,000		20,000,000		100,000,000		
108	Gusau Urban Renewal	lot		100,000,000		200,000,000		
109	Gusau International Airport	3,000,000,000		1,000,000,000	20,896,000	4,000,000,000		
110	Consultancy Services	30,000,000	295,126,101	450,000		400,000,000		
111	Gusau Air Strip	450,000,000		100,000		100,000,000		

ZUREPB

112	Designated urban roads.	40,000,000		40,000,000		200,000,000		
113	Gusau Aerodrome	lot		lot		lot		

DIRECTORATE FOR LANDS AND SURVEY

201	Payment of Compensation	700,000,000	364,109,135	500,000,000	176,611,804	400,000,000		
202	Survey of towns/Mapping	5,000,000		5,000,000		50,000,000		
203	Boundary Survey/Adjustment	10,000,000		10,000,000		30,000,000		
204	Construction of Zonal offices	lot		lot		lot		
205	Survey equipment	10,000,000		10,000,000		30,000,000		
206	Registry Strong Room	10,000,000		10,000,000		30,000,000		
207	Layout Survey in 14 LGA	15,000,000		15,000,000		50,000,000		
208	Land Registry	20,000,000		20,000,000		60,000,000		
209	ZAGIS Geographical Inform. System	30,000,000		30,000,000		40,000,000		
	SUB-TOTAL	11,300,000,000	5,172,434,458	2,910,000,000	1,236,403,067	6,990,000,000		

COMMUNITY DEVELOPMENT

101	Community Development Grant	100,000,000		100,000,000		50,000,000		
102	Grant to N.Y.S.C CD Projects	30,000,000		30,000,000		15,000,000		

103	Zonal Community Development Offices	lot		lot		lot		
104	Women Community Development Programme	150,000,000		100,000,000		100,000,000		
105	Model Village Scheme	5,000,000		5,000,000		10,000,000		
106	Facilities for Community Development Registration	5,000,000		5,000,000		5,000,000		
107	Grant to NGOs	5,000,000		5,000,000		10,000,000		
108	Inter L/Govt Annual Competition.	5,000,000		5,000,000		5,000,000		
109	Interstate Exchange visit					5,000,000		
	SUB-TOTAL	300,000,000		250,000,000		200,000,000		
	TOTAL ENVT. SECTOR	18,015,000,000	6,429,534,480	16,595,000,000	1,477,778,122	11,160,000,000		

GENERAL ADMINISTRATION

101	New Government House.	lot		7,200,000,000		1,000,000,000		
102	Renovation of Government House	50,000,000		2,050,000,000	286,000,000	1,750,000,000		
103	Vehicles	1,500,000,000	498,734,569	4,000,000,000	3,003,277,000	3,500,000,000		
104	House of Assembly	500,000,000	639,750,000	850,000,000	15,700,000	lot		
104b	House of Assembly complex					1,000,000,000		
104c	Legislative & Staff Quarters					500,000,000		
105	House of Assembly Liaison Office	20,000,000		1,020,000,000		lot		
105b	Constituency Office					50,000,000		
106	Furniture and Equipment	400,000,000	30,000,000	150,000,000		100,000,000		
107	Villas and Lodges Gusau	100,000,000	109,417,455	2,850,000,000	37,225,914	500,000,000		

108	Conversion of Halal Hotel Gusau to office complex	lot		lot		lot		
109	Standby Generators	30,000,000	44,232,250	20,000,000		100,000,000		
110	Security Outfit Buildings	lot	94,843,274	22,000,000		100,000,000		
111	Deputy Governor's Office	200,000,000	5,000,000	300,000,000		150,000,000		
112	Hajj Camp.	50,000,000		20,000,000		35,000,000		
112b	Pilgrim Waiting Room					5,000,000		
112c	Procurement of Vehicles					lot		
113	Political Officers Residences	200,000,000		40,000,000		80,000,000		
114	Construction of New Secretariat	500,000,000		lot		lot		
115	RUGA Settlement Program			10,000,000,000		lot		
116	International Airport					lot		
117	Legislative Residence					lot		

MINISTRY FOR LOCAL GOVT. & CHIEFTAINCY AFFAIRS

201	Council of Chiefs Secretariat	10,000,000	5,400,000	10,000		100,000,000		
202	Emirs Palaces	1,000,000,000	50,041,183	500,000,000		lot		
203	Gusau Local Govt Secretariate	200,000,000		lot		100,000,000		
204	Renovation of Emirs Lodges	70,000,000		70,000,000		50,000,000		

STATE INDEPENDENT ELECTORAL COMMISSION (ZASIEC)

301	State Secretariat Complex.	10,000,000		370,000,000	350,000,000	50,000,000		
302	Purchase of Election material and Equipment	lot		6,000,000		20,000,000		
303	Mobile Vehicle and Motorecycles	lot		lot		lot		
304	Purchase of Cameras and video camera.	3,000,000		5,000,000		5,000,000		
305	Printing of Security Documents	5,000,000		5,000,000		5,000,000		
306	Public Address appliances	5,000,000		5,000,000		5,000,000		
307	Modern warehouse	20,000,000		20,000,000		20,000,000		

MINISTRY OF JUSTICE

401	Purchase of Law Books	10,000,000		10,000,000		50,000,000		
402	Review and Printing of State Laws	100,000,000		50,000,000		50,000,000		
403	Construction of Attorney General's Chamber, Courts and Judges Residence.	20,000,000		20,000,000		20,000,000		
404	Senior staff Quarters	100,000,000		100,000,000		5,000,000		
405	College of Legal Studies	30,000,000		30,000,000		2,000,000		
406	LGAs Court and Judges Residences.	30,000,000		30,000,000		100,000,000		
407	Min. of Justice Complex	10,000,000		10,000,000		10,000,000		

JUDICIARY

501	Construction of High Court Office	lot		100,000,000		150,000,000		
502	Construction of new Magistrate courts.	5,000,000		300,000,000		200,000,000		
503	Construction of High Court Guest	lot		185,000,000		100,000,000		
504	Standby Generators	lot		75,000,000		80,000,000		
505	Utility Vehicles	lot		100,000,000		50,000,000		
506	Boreholes	lot		40,000,000		16,000,000		
507	Purchase of Sharia Law Books	5,000,000		50,000,000		50,000,000		
508	Upper Shari'a and Higher Shari'a Courts	20,000,000		100,000,000		50,000,000		
509	New High Sharia Courts	50,000,000	4,417,296	80,000,000		80,000,000		
510	Shari'a Court of Appeal and Khadis Residence	30,000,000		50,000,000		100,000,000		
511	3 nos. Standby Generators.	10,000,000		50,000,000		50,000,000		
512	Upper Sharia Court	5,000,000		100,000,000		50,000,000		
513	Renovation of Shari'a Court Judges Residence	-		100,000,000		50,000,000		
514	Const, of Zonal Inspectorate Offices	-		100,000,000		50,000,000		
515	Provision of Utility Vehicle	-		100,000,000		50,000,000		
516	Judges Residence	-		100,000,000		50,000,000		
517	Magistrate Court for COVID-19 Response					100,000,000		

ZAMFARA STATE LAW REFORM COMMISSION

601	Office Block	10,000,000		20,000,000		50,000,000		
602	Provision of Furniture and Equipment	10,000,000		20,000,000		-		
603	Purchase of Law Books	20,000,000		20,000,000		-		
604	Judiciary Service Commission	-		30,000,000		30,000,000		

FIRE SERVICE DEPARTMENT

701	Boreholes and Reservoir	10,000,000		10,000,000		40,000,000		
702	Provision of Additional facilities	10,000,000		10,000,000		20,000,000		
703	Procurement of Communication equipment	10,000,000		10,000,000		20,000,000		
704	Provision of Firefighting Equipment	10,000,000		10,000,000		70,000,000		
705	Purchase of New Firefighting Vehicles	150,000,000	330,790,000	150,000,000		lot		
706	New Fire Substation.	50,000,000	448,000,248	50,000,000	166,938,974	5,000,000		
707	Purchase of Fire Extinguishers	5,000,000		5,000,000		15,000,000		
708	Purchase of Fire Protective Clothing.	5,000,000	66,830,611	5,000,000		25,000,000		

MINISTRY OF FINANCE

801	Provision of Computers to MDAs	100,000,000		10,000,000	2,500,000	100,000,000		
802	Computer Networking	70,000,000		10,000,000		50,000,000		
901	SACA for COVID-19 Response			50,000,000	45,000,000	100,000,000		

MINISTRY OF BUDGET AND ECONOMIC PLNNING

1001	Consultancy Services General	500,000,000	74,691,107	500,000,000	135,972,319	420,000,000		
1002	UNDP Assisted Programme	40,000,000		50,000,000		50,000,000		
1003	UNICEF Assisted Programme	50,000,000	14,198,600	50,000,000	42,000,000	70,000,000		
1003b	Nutrition Support					50,000,000		
1004	Economic and Social Plans Development.	50,000,000		50,000,000		50,000,000		
1005	SDGs Program	900,000,000		500,000,000	450,513,150	500,000,000		
1006	Office Complex and Equipment.	10,000,000		10,000,000		10,000,000		
1007	Training and Workshop	lot		50,000,000		50,000,000		
1008	State Bureau of Statistics	50,000,000	10,000,000	50,000,000		50,000,000		
1009	Nahuche Health and Demographic Surveillance Site					100,000,000		
1010	Directorate of Poverty Alleviation. ZAPA	200,000,000		200,000,000		500,000,000		
1011	Purchase of Hilux	15,000,000		15,000,000		15,000,000		
1012	Purchase of Internet Accessories and Networking	5,000,000		5,000,000		5,000,000		
1013	Establishment of Micro Finance Scheme	10,000,000	164,167,239	10,000,000		5,000,000		
1014	Community and Social Dev. Projects (CSDP)	100,000,000		100,000,000	100,000,000	1,000,000,000		
1015	National and International Cooperation	5,000,000		5,000,000		5,000,000		
1016	Monitoring and Evaluation Programme.	10,000,000		10,000,000		10,000,000		
1017	Demographic Surveillance	15,000,000		15,000,000		10,000,000		
1018	Policy and Strategy Development					160,000,000		

1019	State Operation Coordinating Unit for COVID-19 Response					25,000,000		
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MINISTRY OF SECURITY AND HOME AFFAIRS

2001	Security Gadgets and Security vehicles.	400,000,000		400,000,000		200,000,000		
2002	Border Villages.	15,000,000		15,000,000		15,000,000		
2003	State printing press	22,000,000		22,000,000		70,000,000		
2004	Standby generator.	lot		lot		lot		
2005	Provision of Communication Equipment	lot		lot		lot		

DIRECTORATE OF HUMANITARIAN AFFAIRS AND DISASTER MANAGEMENT

2006	Zamfara Emergency Mgt. Agency	200,000,000		300,000,000		200,000,000		
2007	Recruitment Centre	10,000,000		10,000,000		20,000,000		
2008	Arms Deport	10,000,000		10,000,000		10,000,000		

MINISTRY FOR RELIGIOUS AFFAIRS

3001	New Jumu'at Mosques.	150,000,000	72,771,551	150,000,000	15,546,693	50,000,000		
3002	Renovation of Jumu'at Mosques	120,000,000	54,696,319	120,000,000	63,544,370	80,000,000		
3003	Construction of Islamic Centres.	30,000,000		30,000,000		lot		
3004	Islamiyya Schools.	100,000,000	28,081,131	100,000,000	4,244,658	80,000,000		
3005	Procurement of Materials	20,000,000		20,000,000		20,000,000		
3006	Cemeteries	30,000,000		30,000,000		100,000,000		
3007	Constituency Projects	50,000,000		200,000,000		lot		

HISBAH COMMISSION

4001	Working Equipment	100,000,000		50,000,000		50,000,000		
4002	Public Enlightenment on Sharia Legal System	10,000,000		10,000,000		10,000,000		
4003	Office Complex	5,000,000		5,000,000		5,000,000		

ANTI CORRUPTION COMMISSION

5001	Commission Office Complex and Arabic Library at Gusau.	5,000,000		5,000,000		5,000,000		
5002	Enlightenment Program.	-		5,000,000		5,000,000		
5003	Sharia Research and Development Commission	10,000,000		10,000,000		10,000,000		

ZAKKAT AND ENDOWMENT BOARD

6001	Zakkat and Endowment	20,000,000		20,000,000		320,000,000		
6002	Zakkat Plaza	-		-		50,000,000		
6003	Stores/Warehouses at 4 Emirate Council	-		-		5,000,000		

PREACHING COMMISSION

7001	Offices Complex / Conference Hall	-		-		5,000,000		
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OFFICE OF THE HEAD OF SERVICE

8001	New Civil Service Reform Books	15,000,000		15,000,000		1,000,000		
8002	Civil Service Recreation Center	50,000,000		50,000,000		50,000,000		
8003	Provision of Generator	10,000,000		10,000,000		10,000,000		
8004	Union Secretariat	20,000,000		20,000,000		20,000,000		

8005	Civil Servant ID Card	15,000,000		50,000,000		-		
8006	Bureau for Public Service Reform	lot		lot		-		
8006b	Office of the Head of Service					100,000,000		

ZAMFARA COMPREHENSIVE DEVELOPMENT AGENCY

8006c	Zamfara Comprehensive Development Program (ZAMCODP)					1,500,000,000		
8007	I.C.T Facilities	15,000,000		30,000,000		30,000,000		
8008	Governance Reform	20,000,000		20,000,000		20,000,000		
9001	State Public Complain Commission	lot		20,000,000		20,000,000		

CIVIL SERVICE COMMISSION

101	Computerization of CSC Records	15,000,000		15,000,000		15,000,000		
1102	Shelves, Annual Report and Almanac	5,000,000		5,000,000		5,000,000		
1201	State Pension Commission	15,000,000		15,000,000		15,000,000		

BUREAU FOR PROTOCOL MATTERS

1301	Publicity General	lot		lot		lot		
1401	Directorate of Infor. Comm. Tech.	50,000,000		50,000,000		50,000,000		
1501	Directorate of State Govt. Projects	10,000,000		10,000,000		10,000,000		
1601	Directorate of L/Govt. Projects	5,000,000		5,000,000		5,000,000		
1701	Executive Council Secretariat	5,000,000		15,000,000		15,000,000		
1702	Ulama Consultative Forum	30,000,000		30,000,000		30,000,000		

1702b	House of Assembly Liaison Office	lot		lot		-		
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ZAMFARA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION, GUSAU

1801	Acquisition of Land					10,000,000		
1802	Construction of Office Complex					30,000,000		
1803	Rehabilitation of existing Office Complex					15,000,000		
1804	Procurement of Computers					5,000,000		
1805	Internet and Networking Connectivity					3,000,000		
	SUB-TOTAL	9,305,000,000	2,746,062,832	37,553,000,000	4,718,463,078	17,617,000,000		
	GRAND TOTAL	84,052,000,000	28,231,386,158	74,823,000,000	27,183,111,178	69,018,000,000		

KASAFIN KUDIN AYYUKAN YAU DA KULLUM NA JIHAR ZAMFARA, 2018-2020

	MA'AIKATA	2018		2019		2020	
		Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi
MA'AIKATU DA SASSA							
412 a.	Gidan Gwamnatin Jiha	660,636,885.00	207,739,514.00	629,609,316.00	806,672,369.00	672,800,000.00	
b.	Ofishin Gwamna	5,823,000,000.00	3,966,500,000.00	7,403,000,000.00	7,298,133,400.00	5,544,560,000.00	
c	Ofishin Mataimakin Gwamna	345,244,380.00	157,948,598.00	311,932,994.00	257,453,040.00	400,280,000.00	
	Ofishin Maiba Mataimakin Gwamna Shawara		3,500,000.00		3,000,000.00		
d	Ma'aikatar Al'amurran Addini	371,115,549.00	450,560,499.23	488,639,759.00	684,727,460.24	279,240,000.00	
e	Kukumar Yaƙi da Cin-Hanci da Rashawa	16,999,262.00	3,500,000.00	24,734,705.00	5,000,000.00	19,440,000.00	
f	Hukumar Hisbah	162,166,567.00	125,279,294.00	200,312,490.00	150,176,334.00	162,600,000.00	
g	Sashen Kula da Kungiyoyi da Makarantun Addinin Musulinci	10,668,458.00	5,492,287.00	16,116,204.00	8,294,492.00	13,339,662.00	
h	Ma'aikatar Mata da Yara da Kyautata Rayuwa	206,859,237.00	107,188,694.26	232,900,000.00	102,818,693.11	393,818,961.00	
i	Hukumar Kai Koke-Koken Al'umma	13,339,940.00	7,186,440.26	15,000,000.00	9,483,564.17	17,764,000.00	
j	Hukumar Bincike da Bunƙasa Ilmin Shari'a	13,938,602.00	8,723,203.00	15,439,869.00	10,660,700.00	13,600,000.00	
k	Sashen Kula da Al'amuran Baƙi	585,642,379.00	1,139,358,834.25	1,212,414,786.00	1,189,939,125.80	492,580,000.00	
l	Hukumar Kula da Tafsiri	899,089,190.00	1,718,628,866.00	894,702,317.00	14,325,129.90	987,920,000.00	
m	Hukumar Aikin Hajji	1,234,185,858.00	748,880,267.00	1,118,936,098.00	730,249,904.09	402,000,000.00	
n	Ma'aikatar Ayyuka na Musamman				33,813,780.40	7,000,000.00	
413a	Ofishin Shugaban Ma'aikata	664,732,972.00	201,074,071.50	761,426,306.00	45,406,000.00	894,400,000.00	

b.	Sashen Kula da Jindaɗin Ma'aikatan Gwamnati	15,000,000.00	464,195,661.03	13,000,000.00	578,313,023.60	258,490,000.00	
c	Ofishin Kula da Kyautata Fasalin Ayyukan Gwamnati	25,750,000.00		20,750,000.00		16,600,000.00	
d	Sashen Kula da Bada Kwangilolin Gwamnati					10,000,000.00	
e	Sashen Kula da Ayyuka na Musamman	1,566,402,696.00	132,000,000.00	1,812,562,869.00	9,919,444.76	967,680,000.00	
f	Sashen Kula da harkokin Jinkai da Bala'o'i da Kyautata Jin Daɗin Zamantakewa.					159,860,000.00	
g	Ma'aikatar Kananan Hukumomi da ci-gaban Al'umma	76,487,512.00	31,991,938.37	45,937,512.00	34,505,194.93	48,960,000.00	
h	Maikatar Filaye da Safiyo	393,887,584.00	87,179,938.00	77,647,814.00	52,350,716.03	58,880,000.00	
	Sashen Kula da Harkokin Masarautu					107,280,000.00	
i	Majalisar Sarakunan Jiha	53,798,530.00	3,142,022.00	71,600,000.00	3,907,296.00		
j	Ofishin Kula da Ayyukan Gwamnati	1,687,900,000.00	1,485,611,246.00	3,828,900,000.00	2,122,597,928.00	2,225,680,000.00	
k	Sashen Kula da Harkokin Siyasa	8,316,256.00	2,687,450.00	26,400,000.00	3,437,312.00	44,100,000.00	
L	Ma'aikatar Gidaje da Tsare-Tsaren Garuruwa		84,632,306.00	472,566,377.00	237,072,199.00	61,606,377.00	
414a	Ma'aikatar Noma da Albarkatun Kasa	124,307,065.00	90,817,256.75	202,000,000.00	117,905,375.00	301,160,000.00	
b.	Sashen Kula da Lafiyar Dabbobu da Kiwo	269,913,218.00	149,217,259.88	404,999,276.00	337,922,403.83	425,889,276.00	
c	Sashen Kula da Kayayyaki, Tallace-Tallace da Rarrabasu	34,907,448.00	21,168,194.00	34,968,700.00	22,481,624.00	33,867,104.00	
415	Ma'aikatar Zuba Jari, Bunƙasa Kasuwanci da Yawon Shaƙatawa					77,548,646.00	
415b	Ma'aikatar Bunƙasa Kasuwanci da Masana'antu	73,064,321.00	41,882,761.18	96,000,000.00	60,518,837.84		
416a	Ma'aikatar Ilimi	1,201,139,198.00	842,040,819.35	1,551,456,291.00	1,489,283,159.86	1,287,634,800.00	
b.	Ma'aikatar Ilimin Kimiyya da Kere-Kere					219,000,000.00	
c	Ma'aikatar Ilimi Mai Zurfi	429,436,125.00	25,494,924.51	2,051,456,291.00	201,731,464.85	263,500,000.00	

417a	Ma'aikatar Kudɓi	1,691,695,523.00	1,734,953,102.53	1,981,057,370.00	2,399,264,946.66	4,239,680,000.00	
b.	Ma'aikatar Kasafin Kudɓi da Tsare-Tsare	221,089,151.00	64,119,761.04	289,011,202.00	109,695,918.33	251,020,000.00	
c	Sashen Ofishin Kididdiga	36,703,103.00	21,899,745.50	96,402,414.00	26,156,537.12	89,560,000.00	
418	Ma'aikatar Kiyon Lafiya	849,661,648.00	247,633,390.88	1,137,500,000.00	186,005,747.87	929,360,000.00	
419a	Ma'aikatar Yada Labaru da Bunƙasa Al'adu da Yawon Buɗe Ido	39,940,303.00	76,602,197.60	70,440,303.00	65,783,200.95	67,400,000.00	
b.	Ma'aikar Kyautata Rayuwar Matasa da Ilimin Sana'o'i	71,824,312.00	51,796,315.00	73,624,312.00	36,179,169.00	168,120,000.00	
	Sashen Biyan Alawus Na NYSC				304,920,000.00		
	Sashen Kula da Ilimin Sana'o'i		900,000.00		3,000,000.00	218,000,000.00	
c	Sashen Wayar da Kan Jama'a	7,746,412.00	22,060,000.00	58,991,704.00	7,770,000.00	41,231,233.00	
420a	Ma'aikatar Shari'a	276,860,409.00	178,122,252.68	354,860,409.00	313,954,973.48	374,449,209.00	
b.	Babbar Kotun Kararraki ta Jiha	493,521,718.00	365,736,546.81	648,253,779.00	505,667,254.88	627,145,687.00	
c	Kotun Daukaka Kara ta Shari'a	768,224,382.00	586,408,252.26	903,583,942.00	662,395,662.72	921,720,000.00	
d	Hukumar Kula da Karkokin Sashen Shari'a	50,733,995.00	43,781,107.00	57,146,034.00	52,644,223.65	110,280,000.00	
e	Hukumar Kula da Kyautata Dokoki	8,120,348.00	4,299,116.65	58,800,000.00	17,984,138.43	15,000,000.00	
421a	Majalisar Dokoki ta Jiha	1,480,256,507.00	1,297,605,000.96	2,500,256,507.00	1,893,938,253.43	972,560,000.00	
b.	Ofishin Kula da Hidimar Majalisar Dokoki	5,800,000.00	600,000.00	7,500,000.00	3,000,000.00	6,000,000.00	
c	Hukumar Kula da Ma'aikatan Majalisar Dokoki	10,124,532.00	3,500,000.00	65,030,438.00	5,000,000.00	48,160,000.00	
422a	Ma'aikatar Ayyuka	129,627,619.00	104,462,844.70	768,398,243.00	139,426,158.30	183,920,000.00	
b.	Ma'aikatar Raya Karkara da ci-gaban Al'umma	34,625,872.00	29,944,167.00	81,670,037.00	30,486,370.00	37,687,374.00	
c	Sashen Samar da wutar Lantarki a Yankunan Karkara	41,738,068.00	51,950,929.25	49,238,068.00	28,880,872.00	45,560,000.00	

423a	Maikatar Albarkatun Ruwa	67,927,063.00	131,158,441.00	157,667,358.00	73,532,971.00	156,392,000.00	
b.	Sashen Samar da Ruwan-sha a Karkara	39,264,171.00	19,344,639.00	38,410,400.00	23,338,786.00	31,800,000.00	
424a	Ma'aikatar Kula da Muhalli	60,034,870.00	37,284,560.80	66,834,870.00	37,251,287.32	99,400,000.00	
b.	Sashen Kula da Gandun Daji	63,534,247.00	49,948,828.00	70,500,000.00	54,554,362.00	76,700,000.00	
c	Hukumar Tsaftace Muhalli ta Jihar Zamfara	394,967,987.00	256,886,461.84	469,700,000.00	325,960,134.36	536,320,000.00	
425	Babban Mai Binciken Kudɓi na Kananan Hukumomi	83,754,119.00	41,795,709.34	84,000,000.00	50,582,477.10	65,950,000.00	
426	Hukumar kula da Ma'ikatan Kananan Hukumomi	8,981,290.00	2,100,000.00	13,507,654.00	3,000,000.00	11,200,000.00	
427	Ofishin Babban Mai Binciken Kudɓi na Jiha	130,191,405.00	90,111,402.39	149,000,000.00	137,937,248.17	147,800,000.00	
428a	Hukumar Daukar Ma'aikata	26,035,677.00	14,002,385.00	33,247,328.00	19,052,278.00	43,000,000.00	
b.	Sashen Kula da Kwarewar Ma'aikata	304,546,288.00		350,500,000.00		375,768,000.00	
c	Sashen Kula da Harkokin Kwadago					20,350,768.00	
d	Hukumar Zaɓe ta Jihar Zamfara	36,525,025.00	7,000,000.00	41,925,025.00	10,000,000.00	36,920,000.00	
e	Hukumar Fansho	10,428,404.00	3,714,132.00	12,428,404.00	4,075,971.13	11,400,000.00	
	Sashen Yada Labarai da Sadarwa		3,155,123.00		3,812,379.00		
	Shugaban Ma'aikata		80,000,000.00		110,000,000.00		
	PS na Sakataren Gwamnati		678,734,000.00		3,316,207,777.00		
	Sashen Ayyukan Kula da Fansho		206,273,303.14		238,597,165.41		

HUKUMOMI MASU ZAMAN KANSU

1	Hukumar Tsare-Tsaren Birni da Yankuna na Zamfara	45,367,846.00	35,101,678.80	44,800,000.00	7,126,592.00	297,100,000.00	
2	Ayyukan Rediyo da Talabijin na Zamfara	98,543,446.00	4,400,000.00	115,000,000.00	7,000,000.00	130,400,000.00	
3	Kudɓin Yau-da-Kullum na Abdu Gusau Polytechnic	650,329,928.00	435,069,470.01	650,329,928.00	566,120,116.59	664,500,000.00	
4	Hukumar Bayar da Tallafin Karatu ta Jiha	14,125,457.00	9,139,577.80	15,700,000.00	10,865,021.87	820,150,000.00	
5	Hukumar Kula da Ayyukan Asibitoci	2,748,100,000.00	2,788,983,709.78	3,782,300,000.00	3,389,281,649.92	4,049,100,448.00	
6	HSMB (Kudɓin Magungunan Masu Taɓin Hankali)		6,552,000.00		7,280,000.00		
7	HSMB (Kudɓin Magungunan Kananan Yara)		3,200,000.00		5,000,000.00		
8	HSMB (kudɓin Ciyarwa a Asibitoci)		7,200,000.00		8,000,000.00		
9	Hukumar Ruwa ta Jihar Zamfara	271,876,553.00	81,879,863.10	195,000,000.00	90,155,643.50	266,460,000.00	
10	Kwalejin Ayyukan Kiwon Lafiya ta Tsafe	229,385,293.00	181,193,576.37	244,207,541.00	226,280,673.85	286,800,000.00	
11	Hukumar Kula da Kudaden Shiga	341,000,000.00		420,000,000.00		141,000,000.00	
12	Hukumar Kula da Watsuwar ilimi a Cikin Al'umma	111,655,095.00	101,042,227.00	137,500,000.00	119,088,269.63	152,700,000.00	
13	Hukumar Kula da Dakunan Ajiye Litattafai	13,856,093.00	8,585,422.00	15,779,715.00	8,469,133.80	19,301,000.00	
14	Cibiyar Kula da Mata Masu Ciwon BBF	16,400,000.00	2,250,000.00	13,062,560.00	2,500,000.00	18,162,560.00	
15	Babbar Asibiti	15,800,000.00	9,000,000.00	14,438,320.00	10,000,000.00	15,278,500.00	
16	Babbar Asibitin T/Mafara		1,600,000.00		2,400,000.00		
17	Babbar Asibitin Gummi		1,600,000.00		2,400,000.00		
18	Babbar Asibitin K/Namoda		1,600,000.00		2,400,000.00		

19	Babbar Asibitin Anka		800,000.00		2,400,000.00		
20	Babbar Asibitin Tsafe		800,000.00		1,200,000.00		
21	Babbar Asibitin Bakura		800,000.00		1,200,000.00		
22	Babbar Asibitin Bukkuyum		800,000.00		1,200,000.00		
23	Babbar Asibitin Maradun		800,000.00		1,200,000.00		
24	Babbar Asibitin Shinkafi		800,000.00		1,200,000.00		
25	Babbar Asibitin Dansadau		800,000.00		1,200,000.00		
26	Babbar Asibitin Zurmi		800,000.00		1,200,000.00		
27	Babbar Asibitin Bungundu		800,000.00		1,200,000.00		
28	Babbar Asibitin Mada		800,000.00		1,200,000.00		
29	Babbar Asibitin B/Magaji		800,000.00		1,200,000.00		
30	Babbar Asibitin Kagara		800,000.00		1,200,000.00		
31	Babbar Asibitin Maru		800,000.00		1,200,000.00		
32	Babbar Asibitin Magami		800,000.00		1,200,000.00		
33	Babbar Asibitin Moriki		800,000.00		1,200,000.00		
34	Babbar Asibitin K/Daji		800,000.00		1,200,000.00		
35	Makarantar Koyon Kiyon Lafiya da Unguwarzoma ta Jiha	208,344,990.00	171,784,630.51	246,950,000.00	210,154,769.45	271,950,000.00	
36	Hukumar Kula da Ilmin Larabci da Addinin Musulunci	593,844,402.00	53,307,324.43	672,000,000.00	572,524,515.62	714,200,000.00	
37	Gidan Baƙi na Abuja	59,814,892.00	17,500,000.00	46,000,000.00	25,000,000.00	60,600,000.00	
38	Gidan Baƙi na Kaduna	28,000,000.00	12,123,049.00	13,000,000.00	13,440,090.00	29,000,000.00	

39	Gidan Baƙi na Lagos					20,000,000.00	
40	Ma'aikatar Kashe Gobara	73,211,360.00	75,961,736.34	201,565,186.00	149,364,625.82	210,000,000.00	
41	Ofishin Ma'aikatar Kashe Gobara, T/M		1,200,000.00		3,000,000.00		
42	Ofishin Ma'aikatar Kashe Gobara, K/N		1,200,000.00		3,000,000.00		
43	Ofishin Ma'aikatar Kashe Gobara, GUMMI		600,000.00		3,000,000.00		
44	Ofishin Ma'aikatar Kashe Gobara, ANKA		600,000.00		3,000,000.00		
45	Madaba'ar Gwamnati	12,259,846.00	5,595,338.00	15,580,000.00	7,073,984.00	26,078,681.00	
46	Hukumar Kula da Malaman Makarantu	1,357,884,124.00	1,293,026,979.79	2,207,000,000.00	1,484,660,445.32	2,204,500,000.00	
47	Hukumar Kula da Hanyoyi ta Jiha	12,364,647.00	4,342,022.00	13,000,000.00	5,774,423.00	18,354,179.00	
48	Hukumar Giɗaje ta Jiha	11,524,431.00	5,039,621.00	12,100,000.00	5,860,835.00	10,100,000.00	
49	Hukumar Kula da Ilimin Makiyaya	60,562,039.00	48,767,981.20	62,000,000.00	53,417,843.88	67,900,000.00	
50	Shirin Aikin Raya Kiwon Dabbobi Kashi na Biyu	9,200,000.00	1,676,507.00	13,671,680.00	2,301,644.00	11,671,680.00	
51	Ayyukan Lafiyar dabbobi (Ciyar da Dabbobi)		3,500,000.00		5,000,000.00		
52	Adana Kayan Tarihi	9,283,211.00	6,192,849.36	12,450,000.00	8,126,684.57	11,550,000.00	
53	Hukumar Raya Fasaha da Al'adu ta Jiha	46,054,573.00	28,704,185.00	50,721,000.00	35,763,147.00	51,000,000.00	
54	Kwalejin Fasahar Noma da Kiwo ta Bakura	25,413,925.00	23,401,901.90	320,182,500.00	279,141,010.09	335,192,500.00	
55	Bunƙasa Gandun Daji na Jihar Zamfara, Zango na Biyu	23,270,907.00	17,334,531.17	24,870,901.00	18,637,447.17	26,900,000.00	
56	Ayyukan RUWATSAN	19,470,481.00	3,930,533.00	17,600,000.00	6,941,964.00	16,800,000.00	
57	Kamfanin Zuba Jari na Jihar Zamfara	11,666,630.00	6,157,341.00	20,800,000.00	7,714,226.00	22,200,000.00	
58	Hukumar Bunƙasa Ilimin Mata	949,401,213.00	861,567,047.98	1,197,400,000.00	1,014,184,777.32	1,372,800,000.00	

59	Babbar Kasuwar Gusau	39,942,447.00	31,217,109.00	57,000,000.00	35,417,602.00	62,600,000.00	
60	Hukumar Zakka ta Jihar Zamfara	318,134,179.00	452,230,393.00	620,000,000.00	598,263,839.00	123,500,000.00	
61	Hukumar Kula da Hotal	11,638,879.00	5,233,906.00	11,000,000.00	26,711,290.00	11,940,000.00	
62	Asibitin Mata da Yara ta King Fahad	132,585,299.00	63,723,946.74	104,500,000.00	71,118,782.80	147,500,000.00	
63	Ciyarwa a Asibitin King Fahad		5,800,000.00		6,000,000.00		
64	Kula da Dakunan Bincike a Asibitin King Fahad		4,200,000.00		4,000,000.00		
65	Babbar Asibitin King Fahd		1,800,000.00		5,000,000.00		
66	Asibitin Kula da Tarin Huka da Kuturta	41,500,000.00		5,900,000.00		12,500,000.00	
67	Hukumar Kula da Magunguna da Kayan Asibitoci			-	1,500,000.00	154,600,000.00	
68	Kwalejin Kimiyya da Fasaha, Gusau (ZACAS)	268,847,368.00	246,027,824.00	381,200,000.00	307,261,608.69	360,700,000.00	
69	Majalisar Tuntubar Malamai	20,000,000.00	32,853,872.00	14,300,000.00	14,784,624.00	63,700,000.00	
70	Aikin Bunƙasa Noma na Jihar Zamfara	190,317,725.00	147,718,502.94	188,764,132.00	154,351,430.01	178,000,000.00	
71	Kamfanin Haɗa Takin Zamani	35,567,770.00	9,619,716.00	25,967,770.00	11,584,637.00	93,265,000.00	
72	Kamfanin Samar da Kayan Noma (ZASCO)	59,759,616.00	44,588,574.00	74,591,734.00	47,512,793.43	56,000,000.00	
73	Kwalejin Ilimi ta Maru	482,201,946.00	379,161,146.80	888,500,000.00	435,861,374.49	633,500,000.00	
74	Tsarin Ci-gaban Hanyoyin Kiwon Lafiya	2,800,000.00		1,600,000.00		1,600,000.00	
75	IFAD	5,000,000.00	300,000.00	3,400,000.00	3,000,000.00	4,850,000.00	
76	Kamfani Buga Jaridar Legacy na Jiha	46,342,570.00	1,600,000.00	52,175,000.00	10,000,000.00	56,150,025.00	
77	Hukumar Fansho na Kananan Hukumomi	10,317,254.00	7,038,325.00	10,900,000.00	7,679,769.37	8,900,000.00	
78	Hukumar Haddar Alkur'ani da Tajwidi	104,513,799.00	82,503,721.00	132,534,209.00	81,821,209.00	95,400,000.00	

79	Hukumar bada Agajin Gaggawa ta Zamfara (ZEMA)	76,000,000.00	25,770,000.00	114,000,000.00	43,706,500.00	42,000,000.00	
80	Hukumar bada Hayar Taraktocin Noma	3,000,000.00	100,000.00	23,300,000.00	2,200,000.00	5,550,000.00	
81	Kwamitin Yaƙi da Cutar Kanjamau na Jihar Zamfara (ZAMSACA)	95,700,000.00		116,600,000.00	4,500,000.00	67,600,000.00	
82	Ayyukan Ci-gaban Al'umma da Zamantakewa	9,300,000.00		9,000,000.00		10,000,000.00	
83	Filin Shaƙatawa na Gusau	15,381,770.00	6,660,658.00	19,600,000.00	9,148,860.00	20,300,000.00	
84	Hukumar Kula da Malaman kimiyya da Kere-Kere	345,950,307.00	304,014,838.72	415,300,000.00	339,698,440.20	424,500,000.00	
85	Manyan Manoma		900,000.00	-	3,000,000.00	22,000,000.00	
86	Shirin Bunƙasa Ayyukan Noma na Jiha (ZACAREP)	165,489,979.00	149,743,327.00	182,434,100.00	165,232,256.00	184,200,000.00	
87	Kotun Mayar da Kudaden Shiga	9,200,000.00		9,200,000.00		9,300,000.00	
88	Tsarin Cimma Manufofin Ci-Gaban Sabon Karni	24,000,000.00		11,000,000.00		6,300,000.00	
89	Ayyukan Bunƙasa Aikin Fadama na Uku	4,500,000.00	2,100,000.00	2,000,000.00	3,000,000.00	4,000,000.00	
90	Asibitin Masu Taɓin Hankali ta Anka	16,250,000.00	800,000.00	16,750,000.00	1,200,000.00	16,750,000.00	
91	Sashen Kula da Dangantakar Kungiyoyin Siyasa	17,013,903.00	4,670,794.00	15,800,000.00	5,835,109.00	16,000,000.00	
92	Hukumar Kiɗaya	5,500,000.00		3,350,000.00	12,000,000.00	10,000,000.00	
93	Ofishin Duba Ababen Hawa	6,200,000.00		5,000,000.00		5,000,000.00	
94	Hukumar Ciyarwa a Makarantun Sakandare	1,255,520,000.00	2,661,669,932.10	1,780,000,000.00	2,121,168,061.60	830,900,000.00	
95	Asibitin Yariman Bakura	1,213,754,781.00	904,919,345.76	1,302,016,092.00	906,108,463.70	1,006,300,000.00	
96	Hukumar Kula da Lafiya	415,000,000.00	15,560,000.00	1,805,000,000.00	43,686,600.00	567,500,000.00	
97	Hukumar Bunƙasa Noman Auduga(ZAMDACOD)	4,400,000.00	200,000.00	3,600,000.00	3,200,000.00	63,600,000.00	
98	Makarantar Ayyuka	5,000,000.00	1,000,000.00	32,200,000.00	2,000,000.00	22,000,000.00	

99	Hukumar Bunkasa Ilimin Baidaya (UBEB)	506,777,820.00	114,967,800.00	322,000,000.00	207,040,000.95	100,000,000.00	
100	Sashen Tallafin Kauda Talauci	23,040,642.00		16,900,000.00		16,000,000.00	
101	Sashen Bunkasa Wasanni	56,326,611.00	106,772,583.00	114,500,000.00	33,865,489.90	87,400,000.00	
102	ZAROTA	68,000,000.00		27,400,000.00		35,199,104.00	
103	Sashen Kula da Ayyukan Gwamnati	54,459,452.00	16,346,631.00	39,234,122.00	18,441,779.00	61,500,000.00	
104	Sashen Ayyukan Gwamnati		19,846,631.00		23,441,779.00		
105	Sashen Kyautata Zamantakewa Tsakanin Al'umma	8,822,084.00	3,061,858.00	5,600,000.00	3,821,816.00	7,397,000.00	
106	Hukumar Kula da Kungiyoyi Masu Zaman Kansu	5,513,635.00	2,124,255.00	5,950,000.00	10,668,200.00	17,000,000.00	
107	Sashen Kula da haɗin gwiwar Gwamnati da Masu Jari	8,400,000.00	2,100,000.00	3,700,000.00	3,000,000.00	7,700,000.00	
108	Sashen Kula da Harkokin Zaɓe	10,715,315.00	3,870,713.00	9,600,000.00	5,348,464.00	9,000,000.00	
109	Sashen Aiki na Musamman	6,000,000.00		3,700,000.00			
110	Sashen Tsarin Gida na Ciyarwa a Makarantu	30,400,000.00	7,000,000.00	-	10,000,000.00	37,280,000.00	
111	Sashen Kula da Tsarin Kashe Kudɓin Ayyuka (PFMU)	9,900,000.00	3,500,000.00	6,500,000.00	5,000,000.00		
112	Shirin Tsarin Taswirar Jiha na ZAGIS	-		25,934,879.00		16,234,879.00	
113	Jami'ar Jiha dake T/Mafara			748,400,000.00		15,000,000.00	
114	Hukumar Sasanta Rikici da yin Sulhu		300,000.00		3,000,000.00	33,700,000.00	
115	Sashen Kula da Zuba Jari da Ci-Gaban Kasuwanci					10,400,000.00	
116	Sashen Inganta Rayuwa					50,000,000.00	
117	Sashen Bunkasa Dabarun Ci-Gaba					19,200,000.00	
118	Fasahar Sadarwa ta Zamfara					10,000,000.00	

119	Sashen Kula da Ayyukan Shari'a da Harkokin Kararraki					49,400,000.00	
120	Aikin Titunan Karkara da Sayarda Kayan Noma					10,000,000.00	
121	Shirin Ci-Gaban Jihar Zamfara					66,000,000.00	
122	Hukumar Kula da Lafiya ta Jihar Zamfara				1,500,000.00	52,200,000.00	
123	Sashen Ma'adanai					68,000,000.00	
124	Hukumar Kula da Bada Gudumuwar Kiyon Lafiya			50,000,000.00			
125	Fansho da Kudɓin Sallama		3,500,000.00		5,000,000.00		
126	Kwamitin Ganin Wata		2,450,000.00		3,500,000.00		
127	Kwamitin Lokatan Sallah		1,400,000.00		1,600,000.00		
128	Sakatariyar Tantance Alƙaluman Asusun Gwamnati		2,900,000.00		6,000,000.00		
129	Sakatariyar Mulki		2,600,000.00		5,000,000.00		
130	Sakatariyar Kwamitin Rubuta Jawabai		3,500,000.00		5,000,000.00		
131	FGPC		10,500,000.00		15,000,000.00		
132	Sashen Kula da Bashi		2,100,000.00		6,000,000.00		
133	Rukunin Kula da Sito		1,400,000.00		2,000,000.00		
134	Ma'aikatar Al'adu da Yawon Shaƙatawa		5,642,876.00		6,505,409.00		
135	Ma'aikatar Sufuri		11,041,580.00		10,787,523.00		
136	Ma'aikatar Matasa (Alawus na NYSC)				304,920,000.00		
137	Kamfanin Dab'i da Wallafa na Jihar Zamfara		32,906,438.86		35,462,069.34		
138	Kamfanin Watsa Labarai na Jihar Zamfara		9,155,123.00		95,427,633.53		

139	Ofishin Jami'in Duba Ababen Hawa		2,100,000.00		3,000,000.00		
140	FASCO		9,600,000.00		15,000,000.00		
141	Manufofin Ci-Gaba Masu Dorewa (SDG)		2,100,000.00		3,000,000.00		
142	Tsarin Daukar Ma'aikata da Raba Daidai		3,500,000.00		5,000,000.00		
143	Haƙƙi na Yin Afuwa		3,000,000.00		5,000,000.00		
144	DRWS		1,500,000.00		3,000,000.00		
145	SA Duret		1,500,000.00		5,000,000.00		
146	Kudin Kashewa Na Karatun Alkur'ani		7,500,000.00		5,000,000.00		
147	Sashen ZAPA		2,932,693.00		23,409,233.00		
148	ZAMSACA				4,500,000.00		

JIMILLAR KUDI

38,725,410,213.00 38,725,410,213.00 55,337,807,144.00 42,610,798,416.13 46,347,798,653.00

KASAFIN KUDIN MANYAN AYYUKA NA JIHAR ZAMFARA NA SHEKARUN 2018, 2019 DA 2020

BANGAREN TATTALIN ARZIKI

KASHI	SUNAN AIKI	2018		2019		2020			
		Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi		
450	Ayyukan Noma da suka hada da Noman Rani	6,016,000,000	23,970,025	1,850,000,000	112,825,771	5,789,000,000			
451	Kiyon Dabbobi	985,000,000		570,000,000		905,000,000			
452	Gandun Daji	300,000,000	11,526,800	160,000,000	2,400,000	45,000,000			
453	Kamun Kifi	200,000,000		85,000,000		70,000,000			
454	Masana'antu	2,130,000,000		430,000,000		1,230,000,000			
455	Bada Hasken Wutar Lantarki	3,202,000,000		550,000,000	300,958,860	200,000,000			
456	Kasuwanci, Kungiyoyin Hadin Gwiwa da Harkokin Kudi	125,000,000		125,000,000	39,980,000	415,000,000			
457	Sufuri	21,970,000,000	13,811,482,302	10,340,000,000	3,526,929,929	6,370,000,000			
	JIMILLAR BANGARE	34,928,000,000	13,846,799,127	14,110,000,000	3,983,094,560	15,024,000,000			

BANGAREN KULA DA JIN DADIN AL'UMMA

458	Ilimi	13,423,000,000	1,487,040,789	8,375,000,000	3,678,285,126	8,317,000,000			
459	Kiyon Lafiya	5,330,000,000	2,651,034,228	4,750,000,000	411,255,210	8,850,000,000			
460	Watsa Labarai	1,306,000,000	1,070,914,701	2,015,000,000	829,118,408	2,360,000,000			

460a	Matasa	830,000,000		180,000,000	85,116,675	3,835,000,000		
461	Jin Daɗin Al'umma	915,000,000		815,000,000	12,000,000,000	1,655,000,000		
	JIMILLAR BANGARE	21,804,000,000	5,208,989,719	16,135,000,000	17,003,775,418	25,017,000,000		

BANGAREN KYAUTATA MUHALLI

462	Ruwan Sha	4,545,000,000	671,821,813	3,050,000,000	195,211,131	2,745,000,000		
463	Kawar da Najasa da Samar da Magudanar Ruwa	440,000,000		360,000,000	37,679,925	275,000,000		
464	Samar da Gidaje	1,430,000,000	585,278,209	505,000,000	8,484,000	1,150,000,000		
465	Tsara Garuruwa	11,300,000,000	5,172,434,458	2,910,000,000	1,236,403,067	6,990,000,000		
466	Ci-Gaban Al'umma	300,000,000		200,000,000				
	JIMILLAR BANGARE	18,015,000,000	6,429,534,480	7,025,000,000	1,477,778,122	11,160,000,000		

BANGAREN SHA'ANIN MULKI

467	Gudanar da Sha'anin Mulki	9,305,000,000	2,746,062,832	37,553,000,000	4,718,463,078	17,817,000,000		
	DUKAN JIMLAR KASAFI	84,052,000,000	28,231,386,158	74,823,000,000	27,183,111,178	69,018,000,000		

NOMA DA AIKIN NOMAN RANI

	SUNAN AIKI	2018		2019		2020	
		Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi
	MA'AIKATAR AIKIN GONA						
101	Hukumar Bunƙasa Aikin Gona	50,000,000		50,000,000		90,000,000	
101(a)	Shirin samar da abinci na ƙasa na cutar korona	33,000,000		30,000,000		36,000,000	
101(b)	Shirin Bunƙasa Noman Fadama Kashi na uku	100,000,000		50,000,000	2,000,000	1,000,000,000	
101(c)	Shirin Samar da abinci mai sinadarin gina jiki	8,000,000		10,000,000		10,000,000	
101(d)	Shirin Fadama na cutar korona	-		-		82,000,000	
102	Asusun Duniya na Bunƙasa Harakar noma (IFAD)	250,000,000		100,000,000		700,000,000	
103	Shirin tallafin Ayyukan Noma	500,000,000		400,000,000		150,000,000	
104	Shirin ba da rance don bunƙasa kiwon dabbobi	20,000,000		20,000,000		30,000,000	
105	Gina ɗakunan gyare gyaren na'urorin noma a shiyoyi	5,000,000		5,000,000		35,000,000	
106	kayayyakin yin feshi da magungunan kashe Kwari	35,000,000		lot		50,000,000	
107	Samar da nagartattun irin shuka	120,000,000		50,000,000		50,000,000	
108	Shirin Bunƙasa noman rani	800,000,000		200,000,000		50,000,000	
109	Sayen motar tafi da gidanka ta gyaran na'urorin noma	lot		lot		20,000,000	
110	Sayen takin zamani	3,200,000,000		2,000,000,000		1,500,000,000	
111	Sayen ƙananan fanfunan noman rani	20,000,000		20,000,000	5,244,660	50,000,000	
112	Shirin gwaji na noman rani	25,000,000		25,000,000		50,000,000	

113	Kwaskwarima ga Hedikwatar Ma'aikatar Aikin Gona	50,000,000		20,000,000		60,000,000		
114	Dakin gyare gyaren da kayan gyara	10,000,000		10,000,000		30,000,000		
115	Sayen taraktocin noma da kayan aiki	300,000,000		100,000,000		100,000,000		
116	Na'urar bincike da tantance darajar kasa da albarkatun ruwa	5,000,000		5,000,000		25,000,000		
117	kwalejin koyar da aikin gona da dabarun Kiwon dabbobi ta Bakura	80,000,000	9,766,625	80,000,000	44,668,411	-		
118	Baje kolin kayan noma da na kasuwanci	10,000,000	14,023,400	10,000,000	8,912,700	16,000,000		
119	Na'urorin ajiye alkaluman bincike da samar da na'urorin daukar hoto da na sauti	5,000,000		5,000,000		20,000,000		
120	Kamfanin yin takin zamani	10,000,000		110,000,000	50,000,000	300,000,000		
121	Bincike da bunƙasa aikin gona	50,000,000		20,000,000		20,000,000		
122a	Tsuntsaye jan- baki masu barnar kayan gona	15,000,000		20,000,000	2,000,000	50,000,000		
122b	Shirin binciken kwan Farin-Dango	20,000,000		20,000,000		40,000,000		
123	Majalisar Haɗa-kan Manoma	5,000,000		5,000,000		10,000,000		
124	Shirye shiryen bayar da tallafin noma na Gwamnatin Tarayya	5,000,000		5,000,000		50,000,000		
125	Hukumar Bunƙasa noman Auduga ta Jihar Zamfara	20,000,000		20,000,000		lot		

SASHEN KASUWANCIN ALBARKATUN NOMA DA YALWATA ABINCI

201	Sayen Hatsi da muhimman kayan abinci	200,000,000		100,000,000		1,000,000,000		
202	Magungunan Kwari da Sauran Sinadarai	10,000,000		10,000,000		20,000,000		
203	Rumbunan ajiyar hatsi	5,000,000		5,000,000		15,000,000		
204	Katange rumbunan ajiyar hatsi	10,000,000		5,000,000		30,000,000		
	KAMFANIN SAMAR DA KAYAN NOMA							
301	Tallafi ga hukumar ZASCO	20,000,000		20,000,000		50,000,000		
302	Rumbunan ajiye taki	20,000,000		20,000,000		50,000,000		
	JIMILLAR RUKUNI	6,016,000,000	23,790,025	3,550,000,000	112,825,771	5,789,000,000		

SHASHEN KULA DA LAFIYAR DABBOBI DA BUNKASA ALBARKATUNSU

101	Cibiyar bunkasa hayayyafar dabbobi ta Kwatarkwashi	10,000,000		10,000,000		50,000,000		
102	Wurin kiwon shanu na Faru	5,000,000		5,000,000		50,000,000		
103	Shirin tanadin fatu da kiraga	lot		lot		20,000,000		
104	Wurin sarrafa abinci dabbobi	110,000,000		50,000,000		50,000,000		
105	Wurin kiwon Kaji	5,000,000		5,000,000		20,000,000		
106	Wurin kiwon dabbobi na Gulbin Ka	5,000,000		5,000,000		50,000,000		
107	Shirin bunƙasawa da inganta abincin dabbobi	lot		lot		50,000,000		
108	Kayan kula da lafiyar dabbobi	10,000,000		10,000,000		20,000,000		

109	Asibitoccin kula da lafiyar dabbobi na shiyyoyi	130,000,000		50,000,000		50,000,000		
110	Fitar da labi- labi	lot		lot		50,000,000		
111	Yaƙi domin kawar da cututtukan dabbobi	115,000,000		50,000,000		50,000,000		
112	Shirin turke shanu, tumaki da awaki	155,000,000		150,000,000		100,000,000		
113	Abincin dabbobi	50,000,000		20,000,000		50,000,000		
114	Kananan dam-dam a wurin kiwon dabbobi	60,000,000		60,000,000		50,000,000		
115	Mayankan dabbobi na zamani a Gusau, Talata Mafara da Kauran Namoda	270,000,000		100,000,000		50,000,000		
116	Wuraren kiwon dabbobi na Gwamnati	lot		lot		50,000,000		
117	Shirin yaƙi da wutar daji da yanke garmani	lot		lot		10,000,000		
118	Wuraren tantance shiga da ficen dabbobi	lot		lot		50,000,000		
119	Shirin kiwon Kaji	lot		lot		lot		

DABBOBI DA KULA DA LAFIYAR SU

201	Riga-kafin cututtukan dabbobi	5,000,000		5,000,000		5,000,000		
202	Asibitin dabbobi ta Gusau	55,000,000		50,000,000		50,000,000		
203	Shirin samar da abincin dabbobi	lot		lot		lot		
	JIMILLAR RUKUNI	985,000,000		570,000,000		905,000,000		

YAKI DA KWARAROWAN HAMADA

101	Samar da ire-iren shuka	90,000,000	11,526,800	50,000,000		10,000,000		
101b	Shirin Shuka Shingen itatuwa	100,000,000		50,000,000		10,000,000		
102	Shirin bunƙasa gandun daji	6,000,000		5,000,000	2,400,000	5,000,000		
103	Shirin samar da itacen falwaya dana makamashi	lot		lot		-		
104	Yaƙi da dalar rairayi	lot		lot		-		
105	Kayan sufurin inganta dazuzzuka	lot		lot		-		
106	Shirin bunƙasa namun daji	lot		lot		-		
107	Manyan motocin jif- jif	lot		lot		-		
108	Shirin shukawa da renon itatuwa na kawata muhalli	4,000,000		5,000,000		5,000,000		
109	Shuka itatuwan kayan masarufi	lot		lot		5,000,000		
110	Shingen itatuwa (don kare kwararowar hamada)	100,000,000		50,000,000		10,000,000		
	JIMILLAR RUKUNI	300,000,000	11,526,800	160,000,000	2,400,000	45,000,000		

KIWON KIFI DA SHUKA FURANNI

101	Shirin gwajin kiwon kifi	70,000,000		30,000,000		30,000,000		
102	Kera kananan jiragen ruwa	5,000,000		5,000,000		5,000,000		
103	Kayan kiwon kifi	100,000,000		30,000,000		30,000,000		
104	Asusun tallafin Kungiyar ECOWAS	25,000,000		20,000,000		5,000,000		

105	Lambu dan shuka kayan marmari	lot		lot		lot	
106	Shirin samar da iri na shuka	lot		lot		lot	
107	Sashin kyan kyasa	lot		lot		lot	
	JIMLAR RUKUNNI	200,000,000		85,000,000		70,000,000	

HUKUMAR MASANA'ANTU DA ZUBA HANNUN JARI

101	Unguwan masana'antu	lot		lot		30,000,000	
102	Kamfanin zuba jari/otal	lot		lot		50,000,000	
103	Kafa Kamfanin yin Sukari	lot		lot		lot	
104	kamfanin zuba jari kula da Kaddarori na Jihar Zamfara (hannun jarin gwamnati)	30,000,000		30,000,000		20,000,000	
104b	Harakokoin zuba jari	20,000,000		20,000,000		100,000,000	
105	Kananan masana'antu	20,000,000		20,000,000		10,000,000	
106	Cibiyar bunƙasa fasahohin kasuwancin zamani ta Jihar Zamfara	10,000,000		10,000,000		10,000,000	
107	Shirin bayar da kananan basussuka	2,000,000,000		1,000,000,000		1,000,000,000	
108	Tsangayar masana'antu	lot		lot		10,000,000	
109	Kamfanin sarrafa tumatiri	lot		lot		lot	
110	Kamfanin yin kayan robobi	lot		lot		lot	
111	Shirin bunƙasa harkokin matasa da kyautata walwalarsu (YESSCO)	50,000,000		50,000,000		-	
	JIMILLAR RUKUNI	2,130,000,000		1,130,000,000		1,230,000,000	

**SHASHEN SAMAR DA WUTAR LANTARKI DA SADARWA A BIRANE
DA KARKARA**

101	Shirin samar da wutar lantarki a faɗin jiha	3,000,000,000		400,000,000	300,958,860	50,000,000		
102	Injinan transifomami na rarraba wutar lantarki	152,000,000		100,000,000		100,000,000		
103	shirin samar da wutar lantarki daga hasken rana	50,000,000		50,000,000		50,000,000		
	JIMILLAR RUKUNNI	3,202,000,000		550,000,000	300,958,860	200,000,000		

**CINKI DA MASANA'ANTU DA
KUNGIYOYIN GAMA KAI**

101	Sabuwar kasuwar zamani ta Gusau	30,000,000		30,000,000	9,980,000	100,000,000		
102	Kananan kasuwar zamani	10,000,000		10,000,000		30,000,000		
103	Kasuwar baje -koli	10,000,000		10,000,000		10,000,000		
104	Sashin auna aunan kayan zamani	lot		lot		50,000,000		
105	Kasuwar baje koli ta Duniya	5,000,000		5,000,000		30,000,000		
	KUNGIYOYIN GAMA KAI							
104	Samar da kayan aiki na zamani ga kungiyoyin gama kai	20,000,000		20,000,000		30,000,000		
105	Manyan kantunan zamani na kungiyoyin gama kai	lot		lot		15,000,000		
106	Harabar ofis da kayan aiki a cikinsa	20,000,000		20,000,000		50,000,000		
107	Shirin bayar da kananan basussuka ga masu masana'antu da suka shafi aikin noma	30,000,000		30,000,000		100,000,000		
108	Shirin tsarin shuka irin tumatri	5,000,000		35,000,000	30,000,000	-		
		125,000,000			39,980,000	415,000,000		
	JIMMILAR RUKUNNI			125,000,000				

MA'AIKATAR AYYUKA

101	Gina hanyoyi da suke mallakar gwamnatin jiha	17,000,000,000	13,422,771,694	9,500,000,000	3,301,029,929	5,000,000,000		
101b	Aikin ginin hanyoyin da suke mallakar gwamanatin jiha	4,000,000,000		-		-		
102	Sayen na'orori da manyan injuna	30,000,000	14,643,606	100,000,000		100,000,000		
103	Sayan motar kungiya	10,000,000		100,000,000		50000000		
104	Haraban shagon gyare-gyare	10,000,000		10,000,000		80,000,000		
105	Gyaran kayan aiki	10,000,000		10,000,000		10,000,000		
106	Kwalbatoci da gadoji	50,000,000	312,273,267	100,000,000	20,000,000	100,000,000		
107	Makarantar koyan ayyuka ta jiha	10,000,000		50,000,000		50,000,000		
108	Snaya wutar lantarki da samar da injunan watsa wutar lantarkin a manyan garuruwa	40,000,000	61,793,735	50,000,000		50,000,000		

SASHEN SUFURI

109	Harabar ofishin VIO	100,000,000		50,000,000		50,000,000		
110	Sayen motar kungiya	20,000,000		20,000,000		100,000,000		
111	Sanken auna nauyin motoci na ifisoshin VIO	15,000,000		15,000,000		80,000,000		
112	Motocin sintiri kirar TOYOTA HILUD	50,000,000		50,000,000		50,000,000		
113	Tashar ajiye manyan motoci a Gusau	10,000,000		10,000,000		50,000,000		
114	Babbar tashar motoci a Gusau	10,000,000		10,000,000		50,000,000		
115	Shagon gyare gyare	5,000,000		5,000,000		50,000,000		

GYARAN HANYOYI

301	Hanyoyi	80,000,000		50,000,000		100,000,000		
302	Na'urori (kayan aiki)	20,000,000		lot		lot		

RAYA KARKARA

401	Hanyoyin karkara	300,000,000		210,000,000	205,900,000	200,000,000		
402	Manyan na'urori da kayan aiki	150,000,000				50,000,000		
403	Sayen kayan na'urori	50,000,000		50,000,000		50,000,000		
404	Aikin haɗin gwiwa tsakanin gwamnatin jiha da kananan hukumomi	lot		lot		100,000,000		
	JIMLAR RUKUNI	21,970,000,000	13,811,482,302	10,340,000,000	3,526,929,929	6,370,000,000		
	JIMLAR NA BANGAREN TATTALIN ARZIKI	34,928,000,000	13,846,799,127	14,110,000,000	3,983,094,560	15,024,000,000		

FANNIN ILIMI MA'AIKATAR ILIMI

	SUNAN AIKI	2018		2019		2020	
		Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi	Kasafin Kudi	Kashe Kudi
101	Shirin fadada makarantu	750,000,000	95,836,828	800,000,000	362,371,932	500,000,000	
102	gyaran gine ginen makarantu	750,000,000	53,952,632	700,000,000	107,512,443	500,000,000	
103	Dakunan gwaje gwaje da na kere-kere da gyare -gyare	10,000,000		10,000,000	8,414,441	30,000,000	
104	Wurare da kayan wasannin motsa jiki	35,000,000		50,000,000		20,000,000	
105	Kayan aikin koyarwa na sauti da hoto	25,000,000		25,000,000		25,000,000	
106	Dakin karatu da kayan aiki	8,000,000		20,000,000		30,000,000	
107	Koyar da ilimin kwamfuta a makarantu	10,000,000	3,588,200	20,000,000		20,000,000	
108	Cibiyar bunƙasa ilimi ta Gusau	5,000,000		5,000,000		5,000,000	
109	Hukumar kula da ilimin ya'yan fulani da makiyaya	15,000,000		15,000,000		15,000,000	
110	Hukumar yaki da jahilci	5,000,000	44,356,880	5,000,000		57,000,000	
110(b)	Kayan sana'o'i					30,000,000	
111	Shirin dorewa da karatun matan aure	20,000,000		20,000,000	13,512,362	20,000,000	
112	Hukumar kula da ilimin larabci dana addinin musulunci	25,000,000		25,000,000		25,000,000	
113	Hukumar kula da ilimin mata	20,000,000		20,000,000		30,000,000	
114	Shirin samar da kayan karatu	15,000,000		15,000,000	12,000,000	15,000,000	
115	Shirin samar da makarantun fasaha da kimiya guda biyu	100,000,000		100,000,000		200,000,000	
116	Samar da kujerun da tebura a makarantu	150,000,000	15,000,000	200,000,000	8,190,000	50,000,000	

117	Samar da kayan karatun ilimin fasaha	250,000,000		230,000,000	12,057,809	50,000,000		
118	Sayen littattafan karatu	45,000,000		40,000,000		40,000,000		
119a	Hukumar bayar da ilimi bai daya ta jiha	1,300,000,000	900,000,000	900,000,000	584,646,613	2,200,000,000		
119b	Shirin bayar da ilimi na kananan yara			100,000,000		100,000,000		
120	Shirin ba ya'ya mata ilimi	150,000,000	197,290,933	100,000,000		100,000,000		
121	Makarantun malamai na gobnati	20,000,000		100,000,000		100,000,000		
122	Hukumar kula da ingancin ilimi	10,000,000		10,000,000		10,000,000		
123	Ofishin kula da harkokin ilimi na shiyyoyi	20,000,000		20,000,000		20,000,000		
124	Shirin bayar da ilimi na musamman daya hada da duk nau'in al'umma	20,000,000		20,000,000		20,000,000		
125	Shirin inshorar daliban makarantun firamare na kasa	20,000,000		20,000,000		20,000,000		
126	Jami'ar Jaha	7,500,000,000		3,000,000,000	2,019,429,908	-		
127	Kayayyakin ilimin fasaha da kimiya			25,000,000		25,000,000		
128	Gudanar da ingantattun shawarwari			30,000,000		30,000,000		
129	Ayyukan Gundumai			200,000,000		lot		

HUKUMAR ILMIN FASAHA DA KIMIYA

201	Fadafa makarantun kimiya da fasaha	400,000,000				500,000,000		
202	Gyara gine ginen makarantun kimiya	500,000,000				300,000,000		
203	Kayan koyan kimiya					50,000,000		
204	Shirin koyan ilimin kwamfuta	25,000,000				50,000,000		

205	Kayan koyarwa					50,000,000		
206	Littafan ilimin kimiya da fasaha					100,000,000		
207	Kujeru da tebura					50,000,000		
209	Dakunan karatu	15,000,000				50,000,000		
210	Samar da kayan wasannin motsa jiki	5,000,000				30,000,000		
211	Samar da kayan koyan aikin kere-kere dana sana'o'i	25,000,000				50,000,000		
212	Samar da na'urorin daukar sauti da na hoto	5,000,000				20,000,000		
213	Sababbin kwalejojin koyan kimiya da kere-kere da cibiyoyin koyar da sana'o'in hannu guda uku (3)					70,000,000		
214	Gina mazaunin din-din -din na GTC Gusau					-		
215	Maaikatar ilimin fasaha da kimiya					50,000,000		
216	Hukumar samar da ilimin komfuta dake Gusau					50,000,000		
217	Kayan gwaje gwaje dana kere kere	25,000,000		200,000,000		200,000,000		
218	Samar da tebura da kujerun zama	50,000,000				100,000,000		
220	Cibiyar karutun jami'a ta Gusau	10,000,000		20,000,000		10,000,000		
221	Hukumar Bayar da Guraben karo ilimi	350,000,000	117,384,113	470,000,000	465,017,458	lot		
222	Ayyukan kwararru	30,000,000		30,000,000		30,000,000		
223	Jami'a ta Bafarawa da Shinkafi					lot		
228	Na'urorin zamani na sadarwa			50,000,000	20,550,000	35,000,000		
229	Bincike da bunkasa dakunan karatu	15,000,000		35,000,000	64,582,159	30,000,000		

301	Ma'aikatar Ilimi Mai Zurfi					5,000,000		
126	Jami'ar Jaha					1,000,000,000		
219	Kwalejin kimiya da fasaha ta Abdu Gusau, ta T/ Mafara	500,000,000	44,162,413	400,000,000		200,000,000		
225	Kwalejin ilimi ta Maru	80,000,000	15,468,790	300,000,000		500,000,000		
227	Kwalejin kimiya da fasaha ta zamfara (ZACAS)	200,000,000		400,000,000		300,000,000		
117	Kwalejin noma da kiwo ta Zamfara					100,000,000		
226	Bubban dakin karatu ta Jiha	10,000,000		60,000,000		100,000,000		
	JIMILLAR RUKUNI	13,423,000,000	1,487,040,789	8,375,000,000	3,678,285,126	8,317,000,000		

MA'AIKATAR KIWON LAFIYA

101	Shirin bunfasa kiwon lafiya	30,000,000		30,000,000		30,000,000		
102	Harabar siton ajiye magunguna	20,000,000		200,000,000		100,000,000		
103	Dakin gwaje gwaje don tantance ingancin magani	10,000,000		30,000,000		30,000,000		
104	Asibitin kwararru	100,000,000	68,911,831	100,000,000		500,000,000		
105	Ofisoshin kiwon lafiya a Shiyoyi 4	30,000,000		30,000,000		30,000,000		
106	Makarantar koyan aikin jinya da Unguwar- zoma	140,000,000		250,000,000		100,000,000		
107	Shashin kula da cututukan da ake kamuwa dasu	lot		30,000,000		30,000,000		
108	Manyan asibitoci na jiha	1,000,000,000	942,982,081	1,800,000,000		1,000,000,000		
109	Kayayyakin aikin asibiti	150,000,000	168,539,999	1,500,000,000		1,000,000,000		

110	Kamfanin yin magunguna na jihar Zamfara	150,000,000	80,720,700	150,000,000		100,000,000		
111	Asibitin kula da masu taɓin hankali dake Anka	50,000,000		500,000,000		500,000,000		
112	Dakin bincike da gwaje gwaje na kiyon lafiyar al'umma	30,000,000		30,000,000		300,000,000		
113	Asibitocin musamman na kula da masu yoyon fitsari guda huɗu	50,000,000		50,000,000		500,000,000		
114	Cibiyar samar da bayanai a akan kiyon lafiya da yaɗuwar cututtuka ta Nahuce	30,000,000		30,000,000		lot		
115	Asibitocin kwararru ta Jiha	2,200,000,000		1,400,000,000		1,000,000,000		
116	Samar da motocin ɗaukar mara-sa lafiya na musamman	40,000,000		130,000,000		500,000,000		
117	Kwallejin kiwon lafiya ta Tsafe	150,000,000		140,000,000		100,000,000		
118	Cibiyoyin na keɓance masu cutar korona da bayar da tallafin magunguna					700,000,000		

HUKUMAR KULA DA KIWON LAFIYA TA JIHA

201A	Harabar Ofisoshi	100,000,000	12,760,000	100,000,000		100,000,000		
201B	Gyare-Gyare a Hukumar Kula da Kiwon Lafiya ta Jiha	250,000,000		650,000		150,000,000		
201C	Shirin kula da lafiyar masu juna - biyu da kananan yara	100,000,000	708,367,698	100,000,000	100,000,000	100,000,000		
201D	Samar da abincin mai gina jiki	50,000,000		50,000,000		100,000,000		
301	Asbitin kula da mata da kananan yara a Gusau	100,000,000		100,000,000		300,000,000		
401	Asibitin kwararru ta Yariman Bakura	500,000,000	668,751,919	500,000,000	152,981,007	800,000,000		
501	Hukumar yaƙi da cutar fanjamau	50,000,000		50,000,000		-		
601	Manyan ayyukan mazabu			200,000,000		350,000,000		
701	Hukumar kula da kiwon lafiya na masu cutar korona					430,000,000		

	JIMILAR RUKUNI	5,330,000,000	2,651,034,228	4,750,000,000	411,255,210	8,850,000,000		

AYYUKAN REDIYO DA TALLABIJIN NA JIHAR ZAMFARA

101	Na'urorin dakin gabatar da shirye-shiryen rediyon tashar AM	500,000,000		300,000,000	85,116,675	200,000,000		
102	Kaset-kaset da rukudojin daukar magana	5,000,000		10,000,000		20,000,000		
103	Ofisoshi na shiyoyi	lot		lot	386,027,283	30,000,000		
104	Kujeru da tebura na dakin shirye - shirye	5,000,000		20,000,000		10,000,000		
105	Na'urorin sadarwa	5,000,000		5,000,000		50,000,000		
106	Injunan Janareto	15,000,000		30,000,000		20,000,000		
107	Motocin watsa shirye- shiryen rediyo da na talabijin	50,000,000		50,000,000		lot		
108	Gidajen ma'aikata	lot		lot		20,000,000		
109	Gidan talabijin na jiha	300,000,000		300,000,000		lot		
110	Rediyon FM	50,000,000		100,000,000		500,000,000		
111	Ofisoshin mulki na Gidan Rediyon jihar Zamfara	50,000,000		50,000,000		lot		
112	Sayen sabuwar na'urar watsa labarai	100,000,000		150,000,000		125,000,000		
113	Kawata muhalli da yin hanyoyi	10,000,000		50,000,000		30,000,000		
114	Sadarwa dan watsa sa'onnin cigaba		964,825,406	20,000,000		40,000,000		
201	Wuraren kallon talabijin	lot		lot		lot		

202	Motocin tafi da gidan ka	5,000,000		5,000,000		60,000,000		
203	Ofisoshin yada labarai a shiyyoyi	lot		lot		lot		
204	Dakunan tace shirye -shirye	lot		lot		5,000,000		
205	Kamfani dab'i da wallafa takardu na Jihar Zamfara	50,000,000		150,000,000	149,000,000	lot		
206	Samar da kayan aiki a sashen fina- finai	lot		lot		100,000,000		
207	Kayan daukar hoto	2,000,000		5,000,000		10,000,000		
208	Wallafa shirye -shiryen tsarin ayyukan Gwamnati	50,000,000	106,089,295	300,000,000	189,786,450	50,000,000		

FASAHA DA AL'ADU

301	Shirye shiryen kyautata jin dafi da walwalan jama'a	10,000,000		10,000,000		20,000,000		
302	Dandamalin gudanar da wasan kwaikwayo a Gusau	lot		lot		5,000,000		
303	Cibiyar bunfasa sha'anin mata ta harabar gudanar da wasan kwaikwayo	5,000,000		5,000,000		5,000,000		
304	Kantin sayar da kayayyakin ban - sha'awa na tsaraba	-		lot		lot		
305	Sansanin yan wasa	4,000,000		5,000,000		5,000,000		
306	Kayan wasa	-		lot		5,000,000		
307	Tufafi da kayan yin wasan kwaikwayo	-		lot		20,000,000		

HUKUMAR KULA DA KAYAN TARIHI DA YAWAN BUDE IDO

401	Hukumar kula da kayan tarihi	10,000,000		10,000,000		50,000,000		
402	Kayan tarihi	lot		lot		50,000,000		

403	Wuraren ajiye kayan tarihi na shiyoyi	lot		lot		lot		
404	Wuraren bajewa da adana kayayyaki	5,000,000		5,000,000		5,000,000		
405	Wurin baje -kolin kayan tarihin Jihar Zamfara dake Arewa House	5,000,000		5,000,000		5,000,000		
406	Aikin hafar kayayyakin tarihi	15,000,000		15,000,000		15,000,000		
407	Littattafan tarihi da kundaye na Ajami dana larabci	10,000,000		10,000,000		10,000,000		
408	Kayayyakin tarihi shirin shigar da makarantun tsangaya a cikin tsarin ilimin zamani	5,000,000		5,000,000		5,000,000		
409	Aikin rubuta tarihin jihar zamfara	10,000,000		10,000,000		10,000,000		
410	Tsarin bunkasa harka yawon shaƙatawa kashi na huɗu (4)	lot		lot		5,000,000		
411	Cibiyar yawon shaƙatawa da kantin sayar da kayan gargajiya na tsaraba	lot		lot		lot		
412	Harabar Cibiyar Al'adun Gargajiya	lot		lot		lot		
413	Dandalin shaƙatawa	10,000,000		10,000,000		5,000,000		

HUKUMAR KULA DA OTAL-OTAL DA YAWON BUDE IDO

501	Motel na Gusau	10,000,000		10,000,000		850,000,000		
502	Otal-Otal da wuraren sayar da abinci da masaukan baki	lot		lot		lot		
503	Gusau Otal	lot		50,000,000		lot		
601	Shashin wayar da kan jama'a ta kafafen yada labarai	10,000,000		50,000,000		-		
601a	Sabbin wuraren kallo na jama'a masu hada da kayan komfuta					10,000,000		
601b	Sashin na'urori da cibiyoyin bincike na farnin komfuta ta Gusau					10,000,000		

	JIMMILAR RUKUNI	1,306,000,000	1,070,914,701	2,015,000,000	829,118,408	2,360,000,000		
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MAIKATAR KARFAFAWA MATASA DA KOYON SANA'O'I

101	Cibiyar bunƙasa harkar noma	100,000,000		100,000,000		300,000,000		
102	Cibiyoyin koyar da sana'o'in hannu	300,000,000		300,000,000		500,000,000		
103	Samar wa matasa ayyukan yi da sana'o'i	150,000,000		150,000,000		200,000,000		
104	Cibiyar horar da kishin ƙasa da shugabanci	lot		lot		150,000,000		
105	Sansanin horar da matasa masu yi wa kasa hidima	40,000,000		40,000,000		60,000,000		
106	Shirin tallafa wa matasa da inganta harkokin su	200,000,000		100,000,000	85,116,675	80,000,000		

SHASHEN BUNKASA WASANNI

201	Kayan wasanni	10,000,000		10,000,000		10,000,000		
202	Filin wasanni na Sardauna dake Gusau					25,000,000		
203	Sabon filin wasanni na zamani na Sardauna dake Gusau	20,000,000		20,000,000		2,500,000,000		
203	Filayen wasanni na shiyoyyi	10,000,000		10,000,000		10,000,000		
	JIMMILAR RUKUNNI	830,000,000		830,000,000	85,116,675	3,835,000,000		

MA'AIKATAR KYAUTATA MA AL'UMMA

101	Gidan kula da kangararrun yara dake Gusau	50,000,000		50,000,000		100,000,000		
102	Makarantar gyaran hali ta Bungudu	50,000,000		50,000,000		50,000,000		
103	Gidan kula da kangararrun yara da ke Kaura	20,000,000		20,000,000		45,000,000		
104	Cibiyar kula da naƙasassu ta Gusau	40,000,000		40,000,000		50,000,000		
105	Samar da gadaje da kayayyakin walwala a makarantun kula da masu galihu	10,000,000		10,000,000		10,000,000		
106	Ofisoshin kyautata jin dadi da walwalar Jama'a na shiyyoyi	20,000,000		20,000,000		20,000,000		
107	Kayan aiki	20,000,000		20,000,000		20,000,000		
108	Shirye shiryen kyautata jin dadi da walwalar jama'a	30,000,000		30,000,000		30,000,000		
109	Gidan kula da kangararrun yara dake Anka	20,000,000		20,000,000		50,000,000		
110	Gidan ƙananan yara	150,000,000		100,000,000		80,000,000		

MATA DA YARA

201	Cibiyar bunƙasa sha'anin mata ta Gusau	50,000,000		50,000,000		80,000,000		
202	Cibiyar rainon yara ta Gusau	10,000,000		10,000,000		15,000,000		
202b	Abinci mai gina jiki					30,000,000		
203	Wurin shafatawar yara	15,000,000		15,000,000		500,000,000		
204	Cibiyoyin bunƙasa sha'anin mata na ƙananan hukumomi goma sha huɗu (14)	20,000,000		20,000,000		30,000,000		
205	Cibiyar koyar da ya'ya mata sana'o'in hannu	10,000,000		10,000,000		20,000,000		
206	Cibiyoyin horar da mata sana'o'in hannu na yankunan ƙananan hukumomi	50,000,000		50,000,000		100,000,000		

207	Gidan renon yara dake Gusau	40,000,000		40,000,000				
208	Cibiyoyin kula da marayu mara sa galihu	50,000,000		50,000,000	12,000,000,000			
209	Shirin tallafawa mata	10,000,000		10,000,000				
210	Gidan kula da marayu ta Gusau	10,000,000		10,000,000				
211	Wurin adana bayanai a Gusau	5,000,000		5,000,000				
212	Majalisar yara	5,000,000		5,000,000				
213	Shirin ciyar da yara	200,000,000		120,000,000				

SHASHEN KULA DA MAKARANTUN ALLO

301	Shirin shiga da makarantun tsangaya a cikin tsarin ilimin zamani	20,000,000		50,000,000				
302	Makarantun allo	lot		lot				
303	Kujeru da tebura da kayan koyarwa	lot		lot				

HUKUMAR KARATU DA HADDAR ALKUR'ANI

401	Cibiyoyin haddar alkur'a'ni	10,000,000		10,000,000				
	JIMILLAR RUKUNI	915,000,000		815,000,000	12,000,000,000	1,230,000,000		
	JIMILLAR SASHEN KULA DA JIN DADIN JAMA'A	21,804,000,000	5,208,989,719	16,135,000,000	17,003,775,418	23,362,000,000		

MA'AIKATAR ALBARKATUN RUWA

101	Shirin samar da ruwan sha a manyan garuruwa	1,300,000,000	34,022,000	800,000,000		300,000,000		
102	Fadada tsarin samar da ruwan shan kananan garuruwa zuwa na manyan garuruwa	40,000,000		40,000,000		150,000,000		
103	Tashar kula da yanayin sararin samaniya	10,000,000		10,000,000		50,000,000		
104	Hukumar adana Ruwa	10,000,000		10,000,000		50,000,000		
105	Ingantattun rijiyoyin burtsatse masu aiki da inji	20,000,000		20,000,000		100,000,000		
106	Tashar wutar lantarki daga albarkatun ruwa	lot		lot		lot		
107	Dakin binciken ingancin ruwa	20,000,000		20,000,000		60,000,000		
108	Tsaftace ruwa	10,000,000		10,000,000	76,624,320	5,000,000		
109	Sinadarin tsaftace ruwa	200,000,000	125,000,000	200,000,000		100,000,000		
110	PEWASH					10,000,000		

SASHEN SAMAR DA RUWA A KARKARA

201	Rijiyoyin burtsatse na injuna da na tuƙa-tuƙa	300,000,000	111,817,652	200,000,000	118,586,811	100,000,000		
202	Madatsun ruwa (Dam Dam)	1,000,000,000	12,261,107	500,000,000		50,000,000		
203	Na'urorin haƙo ruwa dana kwashe ƙasa	50,000,000		50,000,000		50,000,000		
204	Kayan aiki da na'urorin dakin tantance ingancin ruwa	20,000,000		20,000,000		20,000,000		
205	Rijiyoyin burtsatse masu amfani da wutar hasken rana	100,000,000		100,000,000		50,000,000		
206	Rijiyoyin burtsatse na wutar hasken rana	50,000,000		50,000,000		50,000,000		
207	Ayyukan na musamman a mazaɓu	50,000,000		200,000,000		lot		

SAMAR DA RUWA DA KULA DA TSABTAR MUHALLI A KARKARA

301	Aikin haƙar rijiyoyin burtsatse	210,000,000	364,699,054	500,000,000		300,000,000		
302	Gyara rijiyoyin tuƙa-tuƙa da suka lalace	75,000,000		150,000,000		75,000,000		
303	Sayen na'urar aikin haƙar rijiya da kayan aiki	50,000,000		150,000,000		80,000,000		
304	Shirin tsaftace ruwan sha	100,000,000		100,000,000		145,000,000		
	Hadin kai akan samar da tsaftaccen ruwan sha don amfanin masu cutar korona					500,000,000		

HUKUMAR SAMAR DA RUWA TA JIHAR ZAMFARA

401	Shirin samar da ruwan sha na Gusau	670,000,000		300,000,000		200,000,000		
402	Shirin samar da ruwan sha zuwa gidaje	40,000,000		40,000,000		100,000,000		
403	Harabobin Hukumar samar da ruwa da Ofisoshin yankuna	40,000,000		40,000,000		20,000,000		
404	Sayen kayan injuna	40,000,000		40,000,000		30,000,000		
405	Sayen na'urorin haƙar rijiyoyi	20,000,000		20,000,000		50,000,000		
406	Sayen kayan injunan fanfon samar da ruwa	40,000,000	24,022,000	40,000,000		50,000,000		
407	Fanfunan cikin rijiyoyi	60,000,000		60,000,000		30,000,000		
408	Gina kamalallen shagon gyare-gyare	20,000,000		20,000,000		20,000,000		
	JIMILLAR RUKUNI	4,545,000,000	671,821,813	3,050,000,000	195,211,131	2,745,000,000		

MA'AIKATAR MA'ADANAI

101	Ambaliyar ruwa da zaizayar kasa	150,000,000		80,000,000	37,679,925	80,000,000		
102	Magudanan ruwa	10,000,000		10,000,000		10,000,000		
103	Kula da wuraren kiwo	20,000,000		20,000,000		20,000,000		
104	Kawata gefen hanyoyi	5,000,000		5,000,000		5,000,000		
105	Samar da mai daga itatuwa da kula da canjin yanayi			20,000,000		20,000,000		
106	Bunƙasa harkar ma'adinai	30,000,000		30,000,000		30,000,000		

HUKUMAR KULA DA TSAFTAR MUHALLI

201	Wuraren aje juji (shara) wuraren bahaya na zamani da na tafi-da-gidanka	5,000,000		65,000,000		20,000,000		
202	Injunan kwasar kasa	80,000,000		20,000,000		5,000,000		
203	Sinadarai da sauran kayan aiki	80,000,000		50,000,000		20,000,000		
204	Sayen injin na sarrafa shara	50,000,000		50,000,000		10,000,000		
205	Tashar daukar shara	10,000,000		10,000,000		5,000,000		
206	Cike ramuka da na kona shara	lot		lot		50,000,000		
	JMILLAR RUKUNNI	440,000,000		360,000,000	37,679,925	275,000,000		

MA'AIKATAR SAMAR DA GIDAJE

101	Shirin Gwamnatin Jiha na samar da gidaje	500,000,000		200,000,000		800,000,000		
102	Kaddarorin Muhalli	50,000,000	304,300,000	100,000,000	8,484,000	lot		
103	Aikin ginin gidajen da aka yi watsi da su a cikin jiha	50,000,000		50,000,000		lot		
104	Gidajen 'yan-majalisa	lot		lot		lot		
105	Bankunan bada rancen gina gidaje	30,000,000		50,000,000		50,000,000		
106	Tsarin gina gidaje na musamman	100,000,000		30,000,000		200,000,000		
107	Samar da abubuwan more rayuwa	700,000,000	280,978,209	50,000,000		lot		
108	Gina gidaje ta hannun yan kasuwa	lot		25,000,000		100,000,000		
	JIMILLAR RUKUNI	1,430,000,000	585,278,209	505,000,000	8,484,000	1,150,000,000		

TSARA GARURUWA

101	Hanyoyi da magundanan ruwa a garuruwa	6,500,000,000	4,513,199,222	500,000,000	1,005,895,263	500,000,000		
102	Filaye da ayyukan kyautata muhalli	50,000,000		100,000,000		200,000,000		
103	Gyara gyaren hanyoyin Hedikwatocin kananan hukumomi	lot		100,000,000		lot		
104	Fitulun lantarki na kan hanya	300,000,000		100,000,000	35,000,000	200,000,000		
105	Tsarin amfani da filaye	50,000,000		50,000,000		200,000,000		
106	Samar da abubuwan kyautata tsarin birane	50,000,000		50,000,000		200,000,000		
107	Wuraren shaƙatawa da lambuna	30,000,000		20,000,000		100,000,000		
108	Tsarin sabuwar taswirar Gusau	lot		100,000,000		200,000,000		

109	Babban filin jiragen sama na Gusau	3,000,000,000		1,000,000,000	20,896,000	4,000,000,000		
110	Ayyukan ƙwararru	30,000,000	295,126,101	450,000		400,000,000		
111	Karamin filin saukar jiragen sama na Gusau	450,000,000		100,000		100,000,000		

HUKUMAR ZUREPB

112	Tsarin hanyoyi na birane	40,000,000		40,000,000		200,000,000		
113	Karamin filin jiragen sama a Gusau	lot		lot		lot		

HUKUMAR KASA DA SAFIYO

201	Biyar Diyya	700,000,000	364,109,135	500,000,000	176,611,804	400,000,000		
202	Safiyon garuruwa	5,000,000		5,000,000		50,000,000		
203	Safiyon shatawa da daidaitawa	10,000,000		10,000,000		30,000,000		
204	Ginin ofisoshin yankuna	lot		lot		lot		
205	Kayan safiyo	10,000,000		10,000,000		30,000,000		
206	Ofishin adana muhimman bayanai	10,000,000		10,000,000		30,000,000		
207	Safiyon fitar da filaye a yankunan ƙananan hukumomi	15,000,000		15,000,000		50,000,000		
208	Rijistar Filaye	20,000,000		20,000,000		60,000,000		
209	Shirin yankuna na ZAGIS	30,000,000		30,000,000		40,000,000		
	JIMLAR RUKUNNI	11,300,000,000	5,172,434,458	2,910,000,000	1,236,403,067	6,990,000,000		

AYYUKAN CI-GABAN AL'UMMA

101	Taimakon don cigaban al'umma	100,000,000		100,000,000		50,000,000		
102	Tallafi ga shirin ayyukkan ci-gaban al'umma na masu yi wa kasa hidima (NYSC)	30,000,000		30,000,000		15,000,000		
103	Ofisoshin yankuna na inganta ci-gaban al-umma	lot		lot		lot		
104	Shirin mata na ciyar da al'umma gaba	150,000,000		100,000,000		100,000,000		
105	Shirin samar da kauyen zamani na gwaji	5,000,000		5,000,000		10,000,000		
106	Kayayyakin yin rijistar ayyukan ci-gaban al'umma	5,000,000		5,000,000		5,000,000		
107	Tallafi ga kungiyoyi masu zaman kansu	5,000,000		5,000,000		10,000,000		
108	Gasa tsakanin yankunan kananan hukumomi ta shekara- shekara	5,000,000		5,000,000		5,000,000		
109	Kai ziyara na musamman tsakanin jahohi					5,000,000		
	JIMLAR RUKUNNI	300,000,000		250,000,000		200,000,000		
	JIMLAR ABUBUWAN DA SUKA SHAFI MUHALLI	18,015,000,000	6,429,534,480	16,595,000,000	1,477,778,122	11,160,000,000		

SASHEN MULKI

101	Sabon Gidan Gwamnati	lot		7,200,000,000		1,000,000,000		
102	Gyaran gidan gwamnati	50,000,000		2,050,000,000	286,000,000	1,750,000,000		
103	Motoci	1,500,000,000	498,734,569	4,000,000,000	3,003,277,000	3,500,000,000		
104	Majalisar dokoki	500,000,000	639,750,000	850,000,000	15,700,000	lot		
104b	Harabar majalisar dokoki					1,000,000,000		

104c	Gidajen yan majalisar Dokoki					500,000,000		
105	Ofishin huɗɗa na majalisar Dokoki	20,000,000		1,020,000,000		lot		
105b	Ofisoshin Gundumomi					50,000,000		
106	Kujeru, tebura da kayayyaki	400,000,000	30,000,000	150,000,000		100,000,000		
107	Gidajen baƙi da masaukai a Gusau	100,000,000	109,417,455	2,850,000,000	37,225,914	500,000,000		
108	Mayar da halal Hotel zuwa matsayin ofis	lot		lot		lot		
109	Injunan samar da hasken lantarki	30,000,000	44,232,250	20,000,000		100,000,000		
110	Gidajen jami'an tsaro	lot	94,843,274	22,000,000		100,000,000		
111	Ofishin mataimakin Gwamna	200,000,000	5,000,000	300,000,000		150,000,000		
112	Sansanin Alhazai	50,000,000		20,000,000		35,000,000		
112b	Dakin zaman jira na alhazai					5,000,000		
112c	Samar da motoci					lot		
113	Gidajen manyan yan siyasa	200,000,000		40,000,000		80,000,000		
114	Gina sabuwar sakateriya	500,000,000		lot		lot		
115	Tsarin samar da mahalli na RUGA			10,000,000,000		lot		
116	Bubban filin jirgin sama					lot		
117	Gidajen yan majalisar Dokoki					lot		

HUKUMAR KANANAN HUKUMOMI DA HARKOKIN MASARAUTU

201	Sakatariyar Majalisar Sarakuna ta Jiha	10,000,000	5,400,000	10,000		100,000,000		
202	Fadojin Sarakuna	1,000,000,000	50,041,183	500,000,000		lot		
203	Sakatariyar Majalisar Karamar Hukumar Mulki ta Gusau	200,000,000		lot		100,000,000		
204	Gyara gidajen Sarakunna	70,000,000		70,000,000		50,000,000		

HUKUMAR ZABE TA JIHA MAI ZAMAN KANTA

301	Harabar Ginin sakateriya	10,000,000		370,000,000	350,000,000	50,000,000		
302	Sayen kayan zabe da sauran kayan aiki	lot		6,000,000		20,000,000		
303	Motoci da babura	lot		lot		lot		
304	Sayen kyamarorin hoto da bidiyo	3,000,000		5,000,000		5,000,000		
305	Buga muhimman takardu	5,000,000		5,000,000		5,000,000		
306	Na'urorin yin jawabi ga jama'a	5,000,000		5,000,000		5,000,000		
307	Wurin ajiyar kaya	20,000,000		20,000,000		20,000,000		

MA'AIKATAR SHARI'A

401	Sayen littafan shari'a	10,000,000		10,000,000		50,000,000		
402	Bitar dokokin shari'a na jiha da wallafasu	100,000,000		50,000,000		50,000,000		
403	Gina ofishin babban lauyan gwamnati, da ginin kotuna da gidajen alkalai	20,000,000		20,000,000		20,000,000		
404	Gidajen manyan ma'aikatan sashen shari'a	100,000,000		100,000,000		5,000,000		

405	Kwalejin koyan aikin shari'a	30,000,000		30,000,000		2,000,000		
406	Kotuna da gidajen alkalai a Kananan Hukumomi	30,000,000		30,000,000		100,000,000		
407	Harabar hukumar hedikwatar ma'aikatar Shari'a	10,000,000		10,000,000		10,000,000		

SHASHEN SHARI'A

501	Gina manyan ofisoshin babbar kotu	lot		100,000,000		150,000,000		
502	Gina sabon kotunan majistare	5,000,000		300,000,000		200,000,000		
503	Gina bubbar harabar kotun jiha	lot		185,000,000		100,000,000		
504	Injunan samar da wutar lantarki	lot		75,000,000		80,000,000		
505	motocin tafi da gidan ka	lot		100,000,000		50,000,000		
506	Burtsatse	lot		40,000,000		16,000,000		
507	Sayen littafan shari'a	5,000,000		50,000,000		50,000,000		
508	Kotin }oli da bubbar kotun shari'a	20,000,000		100,000,000		50,000,000		
509	Sabuwar babbar kotu	50,000,000	4,417,296	80,000,000		80,000,000		
510	Bubban kotun Sharia, da Gidajen Alkalai	30,000,000		50,000,000		100,000,000		
511	Na'urorin bada wutan lantarki guda uku	10,000,000		50,000,000		50,000,000		
512	Kotun Koli ta Shari'a	5,000,000		100,000,000		50,000,000		
513	Gyare-Gyaren bubbar kotun Shari'a da gidajen su	-		100,000,000		50,000,000		
514	Gina ofisoshin yankuna	-		100,000,000		50,000,000		
515	Samar da motocin tafi da gidan ka	-		100,000,000		50,000,000		

516	Gidajen Alkalai	-		100,000,000		50,000,000		
517	Kotun majistare don anfanin masu cutar korona					100,000,000		

HUKUMAR YIN GARAMBAWUL GA DOKOKIN JIHA

601	Ginin ofisoshi	10,000,000		20,000,000		50,000,000		
602	Samar da kujeru da tebura da kayaykin ofis	10,000,000		20,000,000		-		
603	Sayen littafan shari'a	20,000,000		20,000,000		-		
604	Hukumar Kula da Harkokin Sharia	-		30,000,000		30,000,000		

SHASHEN KASHE GOBARA

701	Rijiyoyin burtsatse da wurin tara ruwa	10,000,000		10,000,000		40,000,000		
702	Samar da karin kayayyakin aiki	10,000,000		10,000,000		20,000,000		
703	Sayen na'urozin sadarwa	10,000,000		10,000,000		20,000,000		
704	Samar da kayayyakin aikin kashe gobara	10,000,000		10,000,000		70,000,000		
705	Sayen sabbabin motocin kashe gobara	150,000,000	330,790,000	150,000,000		lot		
706	Sabbabin kananan tashoshin kashe gobara	50,000,000	448,000,248	50,000,000	166,938,974	5,000,000		
707	Sayen na'urozin kashe gobara	5,000,000		5,000,000		15,000,000		
708	Sayen tufafin kare kai na masu kashe gobara	5,000,000	66,830,611	5,000,000		25,000,000		

MA'AIKATAR KUDI

801	Samar da kwamfutoci ga ma'aikatun gwamnati	100,000,000		10,000,000	2,500,000	100,000,000		
802	Tsarin hada sadarwa ta hanyar kwamfutoci	70,000,000		10,000,000		50,000,000		
901	Shirin SACA don tallafa ma masu cutar korona			50,000,000	45,000,000	100,000,000		

MA'AIKATAR KASAFIN KUDI DA TSARE - TSAREN TATTALIN ARZIKI

1001	Ayyukan kwararru	500,000,000	74,691,107	500,000,000	135,972,319	420,000,000		
1002	Tsare -tsaren don samun tallafin UNDP	40,000,000		50,000,000		50,000,000		
1003	Tsare -tsaren don samun tallafin UNICEF	50,000,000	14,198,600	50,000,000	42,000,000	70,000,000		
1003b	Tallafin abinci					50,000,000		
1004	Shirin bunƙasa tattalin arziki da ci-gaban al'umma	50,000,000		50,000,000		50,000,000		
1005	Shirin manufofin raya ƙasa Masu ɗorewa	900,000,000		500,000,000	450,513,150	500,000,000		
1006	Ofisoshi da kayan aiki	10,000,000		10,000,000		10,000,000		
1007	Horaswa da shirye- shiryen ƙara wa juna ilimi	lot		50,000,000		50,000,000		
1008	Hukumar kididdiga ta jiha	50,000,000	10,000,000	50,000,000		50,000,000		
1009	Samar da wajen adana bayanai don tattalin kiwon lafiya dake (NAHUCHE)					100,000,000		
1010	Hukumar yaƙi da talauci (ZAFa)	200,000,000		200,000,000		500,000,000		
1011	Sayen motocin ƙirar HILUX	15,000,000		15,000,000		15,000,000		
1012	Siyar na'urorin intanet da samar da hadadfiyar hanyar sadarwa ta kwamfuta	5,000,000		5,000,000		5,000,000		
1013	Kafa ƙananan bankuna	10,000,000	164,167,239	10,000,000		5,000,000		

1014	Ayyukan ci-gaba da bunkasa jin dadin jama'a	100,000,000		100,000,000	100,000,000	1,000,000,000		
1015	Hadin -kan kasa da aikin hulfa da kasashen waje	5,000,000		5,000,000		5,000,000		
1016	Shirin kula da tantance tsare-tsaren ayyuka	10,000,000		10,000,000		10,000,000		
1017	Shirin tantance yawan yan kasa	15,000,000		15,000,000		10,000,000		
1018	Tsare tsare da harkar ci-gaban jama'a					160,000,000		
1019	Shirin gwamnatin jaha dan kula da masu cutar corona					25,000,000		

HUKUMAR SHASHEN TSARO

2001	Kayan na'urorin tsaro da motocin aiki	400,000,000		400,000,000		200,000,000		
2002	Kauyukan dake kan -iyakar kasa	15,000,000		15,000,000		15,000,000		
2003	Sashen dab'i na jiha	22,000,000		22,000,000		70,000,000		
2004	Injunan bada wutar lantarki	lot		lot		lot		
2005	Samar da kayan sadarwa	lot		lot		lot		
2006	Hukumar bayar da agajin gaggawa ta jihar Zamfara	200,000,000		300,000,000		200,000,000		
2007	Cibiyar masu neman aiki	10,000,000		10,000,000		20,000,000		
2008	Wuraren adana makamai	10,000,000		10,000,000		10,000,000		

MA'AIKATAR AL'AMURAN ADDINI

3001	Sababbin Masallatan Juma'a	150,000,000	72,771,551	150,000,000	15,546,693	50,000,000		
3002	Gyaran Masallatan Juma'a	120,000,000	54,696,319	120,000,000	63,544,370	80,000,000		

3003	Gina cibiyoyin musulmci	30,000,000		30,000,000		lot		
3004	Makarantun islamiyya	100,000,000	28,081,131	100,000,000	4,244,658	80,000,000		
3005	Sayen kayayyaki	20,000,000		20,000,000		20,000,000		
3006	Mafabartu		30,000,000	30,000,000		100,000,000		
3007	Ayyukan na musamman a mazabuna yan majalisa	50,000,000		200,000,000		lot		

HUKUMAR HIZBAH

4001	Kayan aiki	100,000,000		50,000,000		50,000,000		
4002	Wayar da kan al'umma akan tsarin Shari'a	10,000,000		10,000,000		10,000,000		
4003	Harabar ofisoshi	5,000,000		5,000,000		5,000,000		

HUKUMAR YAKI DA CINHANCI

5001	Ofishin hukumar da d'akin karatun ilimin larabci	5,000,000		5,000,000		5,000,000		
5002	Shirin wayar da akan jama'a	-		5,000,000		5,000,000		
5003	Hukumar bincike da bunƙasa harkokin shari'a	10,000,000		10,000,000		10,000,000		
	HUKUMAR ZAKKA DA WAKAFI							
6001	Hukumar Zakka da Wakafi	20,000,000		20,000,000		320,000,000		
6002	Babbar Harabar Hukumar Zakka	-		-		50,000,000		
6003	Wajen adana kaya guda huɗu na fadan Sarki	-		-		5,000,000		

HUKUMAR KULA DA WA'AZI

7001	Harabar ofisoshi	-	-	5,000,000		
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OFISHIN SHUGABAN MA'AIKATA

8001	Littattafan sababbin tsare- tsaren aiki Gwamnati	15,000,000	15,000,000	1,000,000		
8002	Cibiyar shaƙatawar ma'aikatan gwamnati	50,000,000	50,000,000	50,000,000		
8003	Samar da injunan bada wutar lantarki	10,000,000	10,000,000	10,000,000		
8004	Sakatariya Kungiya	20,000,000	20,000,000	20,000,000		
8005	Katin shedan aiki na ma'aikatan gwamnati	15,000,000	50,000,000	-		
8006	Hukumar yin gyare-gyare ga aikin Gwamnati	lot	lot	-		
8006b	Ofishin shugaban ma'aikata			100,000,000		

HUKUMAR ZAMCODP

8006c	Tsare tsaren bunkasa Harkokin na ZAMCODP			1,500,000,000		
8007	Na'urorin sadarwa na zamani	15,000,000	30,000,000	30,000,000		
8008	Tsare tsaren aikin gwamnati	20,000,000	20,000,000	20,000,000		
9001	Hukumar Kula Da Koke-Koken Jama'a Ta Jiha	lot	20,000,000	20,000,000		
	Hukumar Daukar Ma'aikata					
1101	Hukumar tattara bayanai a na'urar kwamfuta	15,000,000	15,000,000	15,000,000		
1102	Wajen adana kaya da buga bayananan shekara da kuma kundin tarihi	5,000,000	5,000,000	5,000,000		

1201	Hukumar Biyan Fansho Ta Jiha	15,000,000		15,000,000		15,000,000		
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SHASHEN HIDIMAR FADAR GWAMNATI

1301	Wayar da kan al'umma	lot		lot		lot		
1401	Sashen watsa labarai da sadarwa ta hanyoyin zamani	50,000,000		50,000,000		50,000,000		
1501	Sashen kula da ayyukan kwangiloli ta jiha	10,000,000		10,000,000		10,000,000		
1601	Sashen kula da ayyukan kananan Hukumomi	5,000,000		5,000,000		5,000,000		
1701	Sakatariyyar Majalisar zartarwa ta jiha	5,000,000		15,000,000		15,000,000		
1702	Majalisar malamai (shura ta jiha)	30,000,000		30,000,000		30,000,000		
1702b	Ofishin hulɗa da jama'a na Majalisar Dokoki ta jiha	lot		lot		-		

HUKUMAR KULA DA MA'AIKATAN MAJALISAR DOKOKI TA JIHA

1801	Mallakar filaye					10,000,000		
1802	Gina harabar ofisoshi					30,000,000		
1803	Gyara gyaran harabar ofisoshi					15,000,000		
1804	Sayen komfutoci					5,000,000		
1805	Sadarwa da samar da Intanet					3,000,000		
	JIMILLAR RUKUNI	9,305,000,000	2,746,062,832	37,553,000,000	4,718,463,078	17,617,000,000		
	JIMILLA BAKI -DAYA	84,052,000,000	28,231,386,158	74,823,000,000	27,183,111,178	69,018,000,000		



ARDP Secretariat,
River Karama Close, by Ishaku Road, Malali G.R.A., Kaduna.
Phone: 08076443383, **Website:** www.ardp.ng
E-mail: info@ardp.ng