



Shinkafi

**ZAMFARA STATE CAPITAL BUDGETS  
2015, 2016 AND 2017  
BEING SOURCE MATERIALS FOR HIGH-LEVEL  
ENGAGEMENTS WITH SELECT MEMBERS OF THE  
POLITICAL CLASS AND COMMUNITY OPINION LEADERS**

**KASAFIN KUDIN MANYAN AYYUKA NA JIHAR  
ZAMFARA A SHEKARUN 2015, 2016 DA 2017  
ZAMAN MAKAMASHIN TATTAUNAWA AKAN TSARON  
GASKIYA WAJEN SA-IDO AKAN AYYUKAN JAMA'A  
TARE DA ZABABBUN SHUGABANNIN AL'UMMA**

by

**AREWA RESEARCH AND DEVELOPMENT PROJECT (ARDP)**

on

**The Project on Anti-Corruption and Promotion of  
Social Accountability in Northern Nigeria**

*With the Support of*

**MacArthur  
Foundation**

**ZAMFARA STATE CAPITAL BUDGETS IN  
2015, 2016 AND 2017:**

**BEIGN SOURCE MATERIALS FOR HIGHLEVEL ENGAGEMENTS ON  
PROMOTION OF SOCIAL ACCOUNTABILITY WITH SELECT MEMBERS OF  
THE POLITICAL CLASS AND COMMUNITY OPINION LEADERS**

**KASAFIN KUDIN MANYAN AYYUKA NA  
JIHAR ZAMFARA A SHEKARUN  
2015, 2016 DA 2017:**

**A ZAMAN MAKAMASHIN TATTAUNAWA A KAN TSARON GASKIYA WAJEN  
SA-IDO A KAN AYYUKAN JAMA'A TARE DA ZABABBUN SHUGABANNIN  
AL'UMMA**

## TABLE OF CONTENTS

	Page Shafi
1. Table of Contents Daftarin Abubuwan da ke Ciki	i-vi
2. Introduction Gabatarwa	vii-x
3. Agriculture including Irrigation Noma da Noman Rani	1-8
4. Directorate of Commodity, Marketing & Food Security Sashen Kasuwancin Albarkatun Noma da Yalwata Abinci	8-9
5. Farmers Agricultural Supply Company Kamfanin Samar da Kayan Noma	9
6. Directorate of Animal Health & Livestock Development Sashen Kula da Lafiyar Dabbobi da Bunkasa Albarkatunsu	9-13
7. Livestock & Veterinary Dabbobi da Kula da Lafiyarsu	14
8. Afforestation Yaƙi da Kwararowar Hamada	14-16
9. Fisheries & Horticulture Kiwon Kifi da Shuka Furanni	17

10. Manufacturing Kere-Kere	18-19
11. Directorate of Urban Rural Electrification & Telecoms Sashen Samar da Wutar Lantarki da Sadarwa	20
12. Commerce, Industry & Cooperatives Ciniki da Masana'antu da Kungiyoyin Gama-Kai	20
13. Cooperatives Kungiyoyin Gana-Kai	21
14. Ministry of Works Ma'aikatar Ayyuka	22
15. Transport Department Sashen Sufuri	24-25
16. Road Maintenance Gyaran Hanyoyi	25
17. Rural Development Raya Karkara	26
18. Education Fannin Ilimi	27-40
19. Ministry of Health Ma'aikatar Kiyon Lafiya	41-46

20. Zamfara Radio & Television Services Ayyukan Rediyo da Talabijin na Jihar Zamfara	46-48
21. Information, Culture and Tourism Yada Labarai, Al'adu da Yawon Shakatawa	49
22. Arts and Culture Fasaha da Al'adu	50-51
23. Culture & Tourism Al'adu da Yawon Shakatawa	51-54
24. Hotels Management & Tourism Board Hukumar Kula da Otal-Otal da Yawon Shakatawa	54
25. Youth Empowerment & Skills Acquisition Karfafa wa Matasa da Koyon Sana'o'i	55-56
26. Directorate of Sports Development Sashen Bunkasa Wasanni	56
27. Social Welfare Fannin Kyautata Rayuwar Al'umma	57-
28. Women & Children Mata da Yara	58-59
29. Women, Children & Social Welfare Kyautata Rayuwar Mata da Yara	60
30. Directorate of Qur'anic Schools Sashen Kula da Makarantun Allo	61

31. Qur’anic Tajweed & Memorization Board Hukumar Karatu da Haddar Alkur’ani	61-62
32. Ministry of Water Resources Ma’aikatar Albarkatun Ruwa	62-
33. Directorate of Rural Water Supply Sashen Samar da Ruwa a Karkara	64-65
34. Rural Water Supply and Sanitation (RUWATSAN) Samar da Ruwa da Kula da Tsabtar Muhalli a Karkara	65-66
35. Zamfara State Water Board Hukumar Samar da Ruwa ta Jihar Zamfara	66-68
36. Solid Minerals Ma’adinai	68-69
37. Environmental Sanitation Agency Hukumar Kula da Tsabtar Muhalli	69-70
38. Housing Samar da Gidaje	71-72
39. Town Planning Tsara Garuruwa	73-75
40. ZUREPB Hukumar ZUREPB	75

41. Land & Survey Kasa da Safiyo	76-77
42. Community Development Ayyukan Ci-Gaban Al'umma	77-79
43. General Administration Sashen Mulki	80-82
44. Chieftaincy Affairs Harkokin Masarautu	82
45. State Independent Electoral Commission Hukumar Zabe ta Jiha Mai Zaman Kanta	83-84
46. Ministry of Justice Ma'aikatar Sharia	84-85
47. Judiciary Sashen Sharia	85-86
48. Zamfara State Law Reforms Commission Hukumar Yin Garambawul ga Dokokin Jiha	86-87
49. Fire Service Department Sashen Kashe Gobara	87-88
50. Ministry of Finance Ma'aikatar Kudi	88-89
51. Ministry of Budget and Economic Planning Ma'aikatar Kasafin Kudi da Tsare-Tsaren Tattalin Arziki	89-91

52. General Administration Sashen Mulki	92-93
53. Security Department Sashen Tsaro	93-95
54. Ministry for Religious Affairs Ma'aikatar Al'amuran Addini	95-96
55. Hizbah Commission Hukumar Hizbah	96
56. Zakkat and Endowment Board Hukumar Zakka da Waqaf	97
57. Preaching Commission Hukumar Kula da Wa'azi	97
58. Office of the Head of Service Ofishin Shugaban Ma'aikata	98-99
59. Civil Service Commission Hukumar Daukar Ma'aikata	99
60. State Pension Board Hukumar Biyan Fansho ta Jiha	99
61. Directorate of Protocol Matters Sashen Hidimar Fadar Gwamnati	100-101

## INTRODUCTION

Budgets are the most potent instruments of government economic management strategy designed to have profound effect on the well-being of its citizens. In particular, therefore, capital budgetary allocations should inherently reveal a sound and coherent broad economic policy framework that provides an adequate basis for making the actual decisions regarding public spending in directly productive activities and in social sector projects. It is expected to express clear sectoral development strategies and targets along with cost-effective programs to achieve those targets.

An important prerequisite in budget cycles is the analytical and administrative capacities of the state in the formulation and implementation of the budget and the incorporation of the resonate political goals. This is because the economic policy framework cannot be conceived in a political vacuum or based on some extempore, incoherent economic assumptions. Budget formulation and implementation must resonate with clear political and socio-economic objectives.

Budget implementation must have basic principles guiding the allocation and utilization of budgets resources. These are:

- a) **Prioritization.** This means government must focus resources on projects with real impact and does not start more than it can finish. This approach will mean, in addition to critical areas of intervention, government must show how spending is prioritized. In respects to government spending on investments, government must focus on a limited number of priority projects that lead to concrete results.
- b) **Increased Transparency.** Government and indeed all public institutions and organs must adhere to common procurement procedure and format and an open reporting channel of budget execution so that citizens can follow what happens to the budgetary resources, both on revenue and expenditure.
- c) **Efficiency in budget implementation** is key to the success of the budget by eliminating waste. Government must therefore undertake the necessary public administrative reforms to ensure efficient delivery of public sector services.
- d) **Prudence** is another crucial factor in the management of deficit budget. Government need to come up with innovative cautionary ways to block leakages in public spending as well as fiscal measures to revenue increments.
- e) **Predictability and stability** are key to the government efforts to increase private sector confidence as well as foreign investment.

In its implementation of the project on Anti-Corruption of Social Accountability in Northern Nigeria with the support of MacArthur Foundation, the Arewa Research and Development Project (ARDP) produced and translated into Hausa language the capital budgets of Zamfara State in 2015, 2016 and 2017 as a source material for high-level engagements with appropriate members of Zamfara communities, with a view to nurture and facilitate social accountability framework of action on budget monitoring and tracking, along the strategy to support and sustain good governance. The concept of good governance carries with it connotations of social accountability, where citizens and citizens groups constructively engage government – which, in essence, is what democracy is all about – for the purpose of monitoring the use of public resources towards improved delivery of services, community welfare, and protection of people’s rights. Social accountability is thus to provide the constructive engagement between citizens and government through civil organizations’ monitoring, which could minimize, if not pre-empts, corruption. This explains the logical connection between anti-corruption and social accountability.

We envisioned the material to provide rhyme and social accountability strategies to foster social accountability mechanisms of citizens engagements in Zamfara State in a manner that would provide and sustain transparency in the conduct of public affairs, and to foster meaningful citizen participation in decision-making process.

### **The Implementation Committee**

(Project on Anti-Corruption and Promotion of Social Accountability in Northern Nigeria).

## GABATARWA

Kasafce-kasafcen kuɗi da ake yi sune manyan makaman da Gwamnati ke amfani da su wajen tsara hanyoyin gudanar da tattalin arziki domin kyautata rayuwar al'ummar ta. Saboda haka wajibi ne kasafin kuɗin manyan ayyuka su bayyana irin tanade-tanaden manufar tattalin arziki wadanda zasu kasance kashin-bayan duk matakan da za va dauka dangane da kashe kuɗin jama'a kan ayyukan da zasu zama suna da nasaba da bunkasa tattalin arziki al'umma da kyautata jin-dadin su. Ana sa ran a fayyace dabaran yadda za'a bunkasa bangarori daban-daban da tare da yin la'akari da yawan kuɗin da aka tanada ga shirye-shiryen yadda kwalliya zata biya kuɗin sabulu.

Wani abun da ke da matuƙar muhimmanci dangane da harkar kasafin kuɗi shine samun bayani dalla-dalla a kan manufon Gwamnati wajen tsarawa da aiwatar da kasafin kuɗin da yadda ta saƙa kuɗuron kyautata manufon siyasa. Dalili kuwa shi ne, babu yadda za'a ba za a iya tsara wata manufar bunkasa tattalin arziki ba tare da wata madogara a siyance ba. Wajibi ne tsarin kasafin kuɗi da yadda za a aiwatar da shi su tafi kafada-da-kafada da kuɗuron harkokin siyasa da na tattalin arziki da kyautata jin-dadin jama'a.

Wajibi ne a sami ka'idoji da za a riƙa la'akari da su wajen ware kuɗaɗe da kuma kashe kuɗin da aka kasafu. waɗannan ka'idoji su ne:

- a) Bayar da fifiko ga ayyuka. Wannan na nufin wajibi ne Gwamnati ta yi la'akari da ayyuka masu amfani ga jama'a waɗanda zata iya farawa ta kammala. Wannan mataki na nufin cewa, baya ga abubuwan kashe kuɗi na kai tsaye, wajibi ne Gwamnati ta fayyace yadda zata bayar da fifiko wajen kashe kuɗaɗe kan bangarorin zuba jari, haka kuma tilas ne Gwamnati ta mayar da hankali kan kayyadaddun ayyukan da zata basu fifiko domin samun biyan bukату na zahiri.
- b) Karin himma wajen guje wa kumbuya-kumbuya. Wajibi ne Gwamnati da Hukumomi da Sassansu su tabbatar da suna bin ka'idojin bayar da kwangiloli da kuma bin tsarin bayar da rahoto karara kan yadda aka aiwatar da kasafin kuɗi yadda jama'a zasu iya bin sayun kasafin kuɗin, tun daga samar da kuɗaɗen zuwa yadda aka kashe su.
- c) La'akari da cewa aiwatar da kasafin kuɗi cikin nagarta shi ke sanya kasafin ya yi nasara ta hanyar kauce wa asara. Domin haka wajibi ne Gwamnati ta yi garambawul a tsarin tafiyar da al'amura domin tabbatar da ana samun nasara a bangaren ayyukan Gwamnati.
- d) Tsare gaskiya wani muhimmin abu ne wajen aiwatar manyan ayyuka na Gwamnati. Akwai bukatar Gwamnati ta tanadi matakan yin taka-tsan-tsan domin hana wuce gona-da-iri wajen kashe kuɗaɗen hukuma da kuma gyaran hanyoyin kyautata kuɗaɗen da ke shiga asusunta.

- e) Hasashe na gari da daidaituwar al'amura suna kara kwarin gwiwa ga bangarori masu zaman-kansu da kasashen waje a kan himmar zuba jari.

A gurin aiwatar da shirin yaƙi da cin-rashawa da tabbatar da ana tsare gaskiya a Arewacin Nijeriya, Cibiyar Bincike da Bunkasa Arewacin Nijeriya, tare da tallafin MacArthur Foundation, ta samar tare da fassara kasafin kuɗin Jihar Zamfara na shekararun 2015, 2016 da kuma 2017 a matsayin wani makamashin tattaunawa da mutanen da suka cancanta daga cikin al'ummomin Jihar Zamfara, domin a faɗakar wa tare da samar da hanyar sanya ido kan kasafin kuɗin, domin hakan ya bayar da damar bada gudunmawa da kuma tabbatar da ana gudanar da kyakkyawan shugabanci. Kyakkyawan shugabanci na nufin tsare gaskiya, inda al'umma da ƙungiyoyin su zasu iya tsoma baki a sha'anin Gwamanti domin bada gudummuwa mai ma'ana - a haƙifanin gaskiya, wannan shi ne tsari na Dimukuradiyya - inda ake iya sanya ido kan yadda ake tafiyar da harkokin Gwanati domin samun nasara da kyautata jin daɗin jama'a tare da kare haƙƙoƙin su. A nan tsare gaskiya na bayar da dama ga jama'a da ƙungiyoyin su wajen riƙa kulawa inda hakan na iya taƙaitawa, idan har ma bai iya hana cin-hanci ba. Wannan shine ke nuna dangartakar sa idon al'umma da yaƙi da cin-hanci da rashawa.

Muna kyautata zaton wannan aiki da aka samar zai bayar da hanyoyin ƙarfafa gwiwar sa ido da ƙara himma ga al'umma wajen ɗaukar matakan tsare gaskiya a harkokin mulkin Jihar Zamfara, ta yadda za a tabbatar da riƙon amana wajen tafiyar da ayyukan da suka shafi al'umma da kuma bayar da dama ga jama'a su riƙa tsoma baki mai ma'ana dangane da yadda ake shugabancinsu.

### **Kwamitin Aiwatarwa**

(Shirin ARDP na Yaƙi da Rashawa da Bunkasa Tsare Gaskiya a Arewacin Nijeria).

**ZAMFARA STATE 2017, 2016, 2015 APPROVED CAPITAL ESTIMATES**  
**KASAFIN KUDIN MANYAN AYYUKA NA JIHAR ZAMFARA NA SHEKARAR 2017 DA AKA**  
**AMINCE DA SHI**

**AGRICULTURE**  
**INCLUDING IRRIGATION**  
**NOMA**  
**DA NOMAN RANI**

MIN. OF AGRICULTURE MA'AIKATAR AIKIN GONA								REMARKS BAYANI
		2017		2016		2015		
		BUDGET KASAFIN KUDI	EXPENDITURE KASHE KUDI	BUDGET KASAFIN KUDI	EXPENDITURE KASHE KUDI	BUDGET KASAFIN KUDI	EXPENDITURE KASHE KUDI	
101	Zamfara Agricultural Dev. Project  Hukumar Bunkasa Aikin Gona	20,000,000	22,963,452	21,000,000	0	20,000,000	0	ADP Programs Statewide  Shirye-shiryen Hukumar ADP a fad'in Jiha
101(a)	National Food Security Programme  Shirin samar da abinci na kasa	20,000,000	0	33,000,000	0	32,000,000	0	State counterpart contribution to National Food Security Program  Karon Gwamnatin Jiha a gudunmawar Gwamnatin Tarayya na shirin samar da abinci

101(b)	National Fadama III Program  Shirin Bunkasa Noman Fadama kashi na 3	35,000,000	0	40,000,000	0	223,000,000	0	State contribution of N35M for drawdown of N118M from World Bank  Gudunmawar Gwamnatin Jiha na Naira Miliyan 35 domin cancantar samun Naira Miliyan 118 daga Bankin Duniya
101[c]	Nutrition in Agric  Shirin Samar da abinci mai sinadarin gina jiki	5,000,000	0	0	0	100,000,000	0	Demonstration of Backyard Garden, IYCF& Fruit preservation for Families, UNICEF support prog.  Samar da lambunan gwaji a bayan gida na ciyar da jarirai da kananan yara (IYCF), da dabarun adana 'ya'yan itace domin iyalai a karkashin shirye-shiryen Hukumar UNICEF
102	International Fund for Agric. Dev. (IFAD)  Asusun Duniya na bunkasa harakar noma (IFAD)	100,000,000	337,792,000	100,000,000	0	100,000,000	0	State Counterpart fund to IFAD program/Egg Prod survey.  Karo-Karon Gwamnatin Jiha domin samun tallafin shirin

								samar da kwayaye da ga asusun IFAD
103	Agric Intervention Program  Shirin Tallafin Ayyukan Noma	270,000,000	0	1,000,000,000	1,000,000	100,000,000	0	ZACAREP PHASE II / Job Creation  Kashi na 2 na samar da ayyukan yi farkashin shirin ZACAREP
104	Animal Traction Loan Programme  Shirin ba da rance don bunƙasa kiwon dabbobi	20,000,000	0	100,000,000	0	Tenatative/ Tsammani	0	C/Part to NACRDB (Animal Traction Loan Program)  Karo-Karo don samun tallafin daga Bankin Manoma na shirin bunƙasa kiwon dabbobi
105	Zonal Workshops  Gina dakunan gyare-gyaren na'urorin noma a shiyyoyi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of workshops at Gusau, K/Namoda & Talata Mafara  Gina dakunan gyare-gyaren na'urorin noma a Gusau, Kauran Namoda da Talata Mafara
106	Spraying Equipment and Agro Chemicals  Kayayyakin yin feshi da magungunan kashe kwari	30,000,000	25,643,750	25,000,000	0	5,000,000	0	Provision of spraying Equipment and Agro Chemicals  Samar da kayayyakin yin feshi da

								magungunan kashe kwari
107	Assorted Improved Seeds  Samar da nagartattun irin shuka	70,000,000	0	100,000,000	0	50,000,000	0	Provision of improved seeds to increase yield  Samar da nagartattun irin shuka domin samun amfanin gona mai yawa
108	Irrigation schemes  Shirin bunkasa noman rani	490,000,000	0	50,000,000		50,000,000	0	Reh. Of existing irrigation facilities at Bakura, Saba. Bukkuyum, G/Jaja & G/ango  Gyara kayayyakin noman ban-ruwa a Bakura, Saba, Bukkuyum Gidan Jaja da Gidan Ango
109	Procurement of mobile w/shop Van  Sayen motar tafi- da- gidanka ta gyaran na'urorin noma	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	10,000,000	0	To purchase mobile W/shop Van  Don sayen motar tafi-da-gidanka ta gyaran na'urori
110	Purchase of Fertilizer  Sayen takin zamani	2,000,000,000	4,000,000,000	1,500,000,000	1,000,000,000	2,000,000,000	3,166,300,000	Provision of Fertilizer for sale at subsidized rate  Samar da takin zamani domin sayarwa kan farashi mai rangwame

111	Procurement of Small Water pumps for irrigation schemes  Sayen kananan fanfunan noman rani	20,000,000	0	25,000,000	3,762,000	50,000,000	0	Procurement of 2” & 3” Water pumps, for small scale Farmers  Sayen famfunan noman rani masu inci bibbiyu da inci uku-uku domin raba ma kananan manoman rani
112	Pilot Irrigation schemes  Shirin gwaji na noman rani	10,000,000	0	25,000,000	0	50,000,000	0	Establishment of pilot Irrigation schemes (for demonstration)  Samar da shirin gwajin noman rani
113	Renovation of Ministry of Agriculture Headquarters  Kwaskwarima ga Hedikwatar Ma'aikatar Aikin Gona	5,000,000	0	10,000,000	0	10,000,000	0	To renovate the Ministry's physical structures  Don ayi kwaskwarima a gine-gine da ke Hedikwatar Ma'aikatar
114	Workshop & equipment  Dakin gyare-gyare da kayan gyara	10,000,000	0	50,000,000	0	5,000,000	0	Renovation & Wall fencing of 2Nos W/shops & procurement of equipment at HQ  kwwaskwarima da katange dakunan gyare-gyaren kayan noma guda 2, da sayen na'urori a Hedikwatar Ma'aikatar

115	Procurement of Tractors and implement  Sayen taraktocin noma da kayan aiki	200,000,000	0	400,000,000	0	300,000,000	0	Counterpart Funding  Samar da kuɗi karo-karo don samun tallafi
116	Soil and water analysis equipment.  Na'urar bincike da tantance darajar fasa da albarkatun ruwa	Tenatative/ Tsammani	0	0	0	5,000,000	0	Purchase Equipment for soil and water quality analysis at HQ  Sayen na'urorin bincike da tantance darajar fasa da albarkatun ruwa a hedikwata
117	College of Agric and Animal Science Bakura  Kwalejin koyar da aikin gona da dabarun kiwon dabbobi ta Bakura	80,000,000	9,000,000	80,000,000	0	200,000,000	5,000,000	Provision of additional Facilities and Renovation of existing Structure  Samar da karin kayayyaki da yin kwaskwarima a gine-gine
118	Agricultural Shows and Trade Fairs  Baje-kolin kayan noma da na kasuwanci	10,000,000	0	20,000,000	0	10,000,000	0	To attend Agricultural shows & Trade Fairs  Domin halartar bukukuwan nunin amfanin gona da na baje-kolin sana'o'i
119	Agric Data Bank and Audio-Visual equipment Na'urorin ajiye alkaluman bincike da samar da na'urorin daukar hoto da na sauti	7,000,000	0	2,000,000	0	3,000,000	0	Data Capturing & analysis for research in Agric  Na'urorin tattarawa da tantance bayanan bincike

120	Fertilizer Company  Kamfanin yin takin zamani	20,000,000	2,350,000	50,000,000	0	50,000,000	0	Procurement of Equipment and Raw materials for Assorted Fertilizer production  Sayen na'urori da kayayyakin samar da takin zamani
121	Agric. Research and Development  Bincike da Bunkasa noma	80,000,000	24,462,000	150,000,000	0	Tenatative/ Tsammani	0	Provision of Meteorological Station, Machine & Survey  Samar da cibiyar binciken yanayi da samar da na'urorin safiyo
122	Quelea birds  Tsuntsaye jan-baki masu barnar kayan gona	50,000,000	0	35,000,000	0	30,000,000	0	For control of Quelea birds statewide  Domin shawo-kan tsuntsaye jan-baki masu barnar kayan gona a fadin Jiha
123	State Farmers Apex.  Majalisar Hada-kan Manoma	5,000,000	0	10,000,000	2,488,000	10,000,000	0	To train farmers on how to secure Agric Loan  Fadakar da manoma a kan dabarun karɓar rancen ayyukan noma
124	Federal Agricultural Intervention programs	5,000,000	0	12,000,000	0	12,000,000	11,549,500	State Counter Part funding for Federal Govt. Agric Intervention Prog.

	Shirye-shiryen bayar da tallafin noma na Gwamnatin Tarayya							Karo-karon Gwamnatin Jiha don samun tallafin shirye-shiryen bunkasa ayyukan noma na Gwamnatin Tarayya
125	Zamfara Accelerated Cotton Development Agency  Hukumar Bunkasa noman Auduga ta Jihar Zamfara	20,000,000	0	50,000,000	0	0	0	To encourage Cotton production  Domin bunkasa ayyukan noman auduga

**DIRECTORATE OF COMMODITY MARKETING & FOOD SECURITY.**  
**SASHEN KASUWANCIN ALBARKATUN NOMA DA YALWATA ABINCI**

201	Procurement of Grains & Essential Commodities  Sayen hatsi da muhimman kayan abinci	1,000,000,000	0	500,000,000	3,000,000	1,200,000,000	924,604,520	To Purchase grains & essential commodities  Domin sayen hatsi da muhimman kayan abinci
202	Pesticides and Chemicals  Magungunan kwari da sauran sinadarai	5,000,000	0	3,000,000	0	5,000,000	0	To purchase insecticide for grain stores  Sayen magungunan kwari don amfani da su a rumbunan hatsi
203	Grains store  Rumbunan ajiyar hatsi	5,000,000	0	20,000,000	0	20,000,000	0	To Rehabilitate the existing stores  Gyaran rumbunan da ake da su

204	Grains Stores Fencing Katange rumbunan ajiyar hatsi	10,000,000	0	30,000,000	0	50,000,000	0	Fencing of Grains Stores at Gusau Katange rumbunan ajiyar hatsi a Gusau
-----	--	------------	---	------------	---	------------	---	--

**FARMERS AGRICULTURAL SUPPLY COMPANY**  
**KAMFANIN SAMAR DA KAYAN NOMA**

301	Grant to ZASCO Tallafi ga Hukumar ZASCO	20,000,000	0	20,000,000	0	50,000,000	0	Provision of Grant to ZASCO Samar da kuɗin tallafi ga ZASCO
302	Fertilizer Stores Rumbunan ajiye Taki	20,000,000	25,466,650	10,000,000	0	20,000,000	1,992,000	Rehabilitation of Fertilizer stores Gyaran rumbunan ajiye taki
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>4,642,000,000</b>	<b>4,526,763,377</b>	<b>4,471,000,000</b>	<b>1,010,250,000</b>	<b>4,670,000,000</b>	<b>4,109,446,020</b>	<b>91.06 %</b>

<b>DIRECTORATE OF ANIMAL HEALTH &amp; LIVESTOCK DEVELOPMENT</b> <b>SASHEN KULA DA LAFIYAR DABBOBI DA BUNKASA ALBARKATUNSU</b>		2017		2016		2015		<b>REMARKS</b> <b>BAYANI</b>
		<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>BUDGET</b>	<b>EXPENDITURE</b>	
		<b>KASAFIN KUDI</b>	<b>KASHE KUDI</b>	<b>KASAFIN KUDI</b>	<b>KASHE KUDI</b>	<b>KASAFIN KUDI</b>	<b>KASHE KUDI</b>	
101	L.I.B.C K/Koshi Cibiyar bunkasa hayayyafar dabbobi ta Kwatarkwashi	10,000,000	0	5,000,000	0	15,000,000	0	Renovation and fencing of the Center Yin kwaskwarima da kantage Cibiyar
102	Faru Cattle Ranch Wurin kiwon shanu na Faru	5,000,000	0	5,000,000	0	15,000,000	0	Renovation of staff quarters, existing structures & restocking

								Domin gyara gidajen malamai da gine-gine da kuma cike giɓin yawan dabbobi
103	Hides & Skin Programme Shirin tanadin fatu da kiraga	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	5,000,000	0	Provision of chemical salt & sheds  Samar da sinadarin gishiri da rumfunan shanya fatu da kiraga
104	P.P.U. Feed Mill Wurin sarrafa abincin dabbobi	10,000,000	0	5,000,000	0	5,000,000	0	To rehabilitate & provide additional milling machine & overhauling the existing one  Domin gyara Ma'aikata da samar da karin injin chasa da yin garambawul ga injin da ake aiki
105	Poultry Prod. Unit. Wurin kiwon kaji	5,000,000	0	5,000,000	0	10,000,000	0	To Rehabilitate & Restock  Domin gyaran Kamfanin da kuma cike-giɓin yawan kaji
106	Gulbin Ka Range Management Project Wurin kiwon dabbobi na gulbin Ka	5,000,000	0	5,000,000	0	10,000,000	0	Renovation of existing structure at Daki-takwas for pasture  Domin gyaran gine-ginen da ke wurin kiwo na Daki-takwas
107	Fodder Conservation & Pasture Development Project	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of facilities & seedlings for modern Fodder Conservation

	Shirin bunfasawa da inganta abincin dabbobi							Samar da kayan aiki da irin shuka domin inganta abincin dabbobi
108	Veterinary Equipment Kayan kula da lafiyar dabbobi	10,000,000	0	5,000,000	0	7,000,000	0	To purchase Veterinary surgery Equipment  Domin sayen kayan fida na asibitin dabbobi
109	Zonal Vet. Clinics Asibitocin kula da lafiyar dabbobi na shiyoyi	30,000,000	0	14,000,000	0	25,000,000	0	Construction of Zonal Vet. Clinic Gusau  Ginin asibitin kula da lafiyar dabbobi ta shiyar Gusau
110	Stock Routes Fitar da labi-labi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To demarcate all stock routes in conjunction with FGN  Domin fitar da labi-labi tare da hadin-gwiwar Gwamnatin Tarayya
111	Control & Eradication of Animal Diseases Yaƙi domin kawar da cututtukan dabbobi	15,000,000	0	5,000,000	0	7,000,000	0	Conducting annual Animal vaccination statewide  Shirin gudanar da hujin dabbobi na shekara-shekara a fadin Jiha
112	Cattle, Sheep & Goat Fattening Programme	5,000,000	0	20,000,000	0	100,000,000	0	Provide non-Interest Loan for Women Empowerment

	Shirin turke shanu, tumaki da awaki							Samar da rancen da babu ruwa a ciki don bunƙasa tattalin arzikin mata
113	Animal Feeds  Abincin dabbobi	20,000,000	0	5,000,000	0	30,000,000	0	Procurement of Animal feeds to sell to farmers at subsidized rates  Samar da abincin dabbobi domin sayarwa ga manoma kan farashin tallafin Hukuma
114	Earthdams in Grazing Reserves.  Ƙananan dam-dam a wurin kiwon dabbobi	10,000,000	0	5,000,000	0	10,000,000	0	To Construct & Rehabilitate Earth Dams  Domin gina sababbi da gyara ƙananan dam-dam
115	Gusau, T/Mafara & K/Namoda Modern Abattoir  Mayankan dabbobi na zamani na Gusau, Talata Mafara da Kauran Namoda	70,000,000	0	30,000,000	0	55,000,000	0	Construct Boreholes & Purchase of evacuation vehicle at Gusau, T/M & K/N Abattoir  Gina rijiyoyin burtsatse da kuma sayen motocin sufurin nama a mayankun dabbobi da ke Gusau, Talata Mafara da Kauran Namoda
116	Govt. Grazing Reserves  Wuraren kiwon dabbobi na Gwamnati	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Dev. of Govt. Grazing Reserves

								Samar da wurin kiwon dabbobi na Gwamnati
117	Fire Trace and Shrup Control Shirin yaƙi da wutar daji da yanke garmani	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To clear shrubs for preventing bush fire & poisoning plants  Sharar daji domin magance wutar daji da kuma yanke tsirrai masu guba
118	Control Post Wuraren tantance shiga-da-ficen dabbobi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of facilities at K/Daji, Shinkafi, Nassarawa, Jangebe & T/M Quarantine centers  Samar kayan aiki da killace dabbobi da ke da cututtuka a Kasuwar Daji Shinkafi, Nassarawa, Jangebe da Talata Mafara
119	Guinea fowl project Shirin kiwon zabbi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Artificial Insemination/Hybrid Guinea Fowl production project.  Domin yin allurar barbara da gudanar da shirin yin baye na zabbi

**LIVESTOCK & VETERINARY**

**DABBOBI DA KULA DA LAFIYARSU**

201	Vaccination Riga-kafin cututtukan dabbobi	5,000,000	1,000,000	5,000,000	0	5,000,000	0	Statewide vaccination of livestock  Yin hujin riga-kafin cututtukan dabbobi a fadin Jiha
202	Veterinary clinic Gusau. Asibitin dabbobi ta Gusau	5,000,000	0	5,000,000	0	5,000,000	0	Rehabilitation and Expansion of Veterinary Clinic Gusau  Gyarawa da faɗaɗa Asibitin Dabbobi ta Gusau
203	Fodder Conservation Programme Shirin samar da abincin dabbobi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Production of Fodder during dry season for feeding animals at K/Koshi & Faru  Samar da abincin dabbobi a lokacin rani a cibiyoyin Kwatarkwashi da Faru
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>205,000,000</b>	<b>1,000,000</b>	<b>119,000,000</b>	<b>0</b>	<b>304,000,000</b>	<b>0</b>	

**AFFORESTATION**

**YAKI DA KWARAROWAR HAMADA**

101	Seedlings Production Samar da ire-iren shuka	10,000,000	0	10,000,000	0	10,000,000	0	Production of seedlings at Bingi, Anka, Shinkafi, Gwalli, K/Namoda & Gusau  Samar da ire-iren itatuwa a Bingi, Anka, Shinkafi, Gwalli, Kauran Namoda da Gusau
-----	---	------------	---	------------	---	------------	---	---

101b	Shelter Belt Establishment  Shirin shuka shingen itatuwa	8,000,000	0	5,000,000	0	8,000,000	0	Establishment of Shelter belt at T/M & B/Magaji  Samar da gonakin shingen itatuwa a Talata-Mafara da Birnin Magaji
102	Forest Improvement operations.  Shirin bunkasa gandun daji	6,000,000	0	3,000,000	0	3,000,000	0	Procurement of Forest equipment  Sayen kayan aikin gandun daji
103	Poles and firewood.  Shirin samar da itacen falwaya da na makamashi	Tenatative/ Tsammani	5,815,000	Tenatative/ Tsammani/	0	Tenatative/ Tsammani	0	Production of poles and firewood for commercial venture  Samar da itatuwan falwaya da na makamashi don bunkasa kasuwancin su
104	Sand Dunes fixation  Yaki da dalar rairayi	Tenatative/ Tsammani	0	2,000,000	0	2,000,000	0	At B/Yaro, Badarawa & Kwashabawa for desertification control  Domin yaki da kwararowar hamada a B/Yaro, Badarawa da Kwashabawa
105	Forest Transport facilities  Kayan sufurin inganta dazuzzuka	Tenatative/ Tsammani	0	0	0	0	0	To purchase Transport Facilities  Domin sayen kayan sufuri
106	Wildlife Development Programme  Shirin bunkasa namu daji	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Wild Animals Development & Protection  Shirin bunkasawa da kula da namun daji

107	Jeep Tracks manyan motocin Jif-Jif	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of Jeep Tracks Facilities  Samar da kayan manyan motocin Jif-Jif
108	Aminity planting and lanscaping  Shirin shukawa da renon itatuwa na kawata muhalli	4,000,000	0	2,000,000	0	2,000,000	0	Landscaping, Planting of trees, shrubs & other ornamental flowers at designated sites  Shuke-shuken manya da kananan itatuwa da furannin kawata muhalli a wasu zababɓun wurare
109	Planting of Economic trees  Shuka itatuwan kayan masarufi	Tentative	0	2,000,000	0	2,000,000	0	To establish 37.21HA of Citrus & Date, Palm, Cashew etc  Domin samar da hekta 37.2 na shuke-shuken lemu, dabino, kwakwa, yazawa da sauransu
110	Great Green wall  Shingen itatuwa (don kare kwararowar hamada)	23,000,000	0	70,000,000	0	70,000,000	0	State C/Part fund for establishment of shelterbelt along Nigeria-Niger boarder  Karon Gwamnatin Jiha ga asusun shirin samar da shingen itatuwan kare kwararowar Hamada a kan iyakar Nijeriya da Kasar Nijar
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>51,000,000</b>	<b>5,815,000</b>	<b>94,000,000</b>	<b>0</b>	<b>97,000,000</b>	<b>0</b>	

**FISHERIES & HORTICULTURE**

**KIWON KIFI DA SHUKA FURANNI**

101	Fish Farming demonstration Shirin gwajin kiwon kifi	5,000,000	0	5,000,000	0	10,000,000	0	Construction of fish demonstration pond for production of fingerlings/juveniles for fishermen  Haka kududdufai na gwaji ga masunta don kyankyasa da rainon kananan kifaye
102	Boat building Kera kananan jiragen ruwa	5,000,000	0	5,000,000	0	10,000,000	0	To construct Boat for distribution to fishermen on loan  Don kera kananan jiragen ruwa masu amfani da inji domin raba wa masunta a matsayin rance
103	Fishing equipment Kayan kiwon kifi	5,000,000	0	5,000,000	0	Tenatative/ Tsammani	0	Procure Fishing input for sales to fish farmers at subsidized rate  Sayen kayan kiwon kifi domin sayarwa ga masu kiwon kifi bisa farashi mai rahusa
104	ECOWAS Fund Asusun tallafin fungiyar ECOWAS	5,000,000	0	5,000,000	0	5,000,000	0	State counterpart funding for ECOWAS program  Karon kudi daga Gwamnatin Jiha don samun tallafi daga shirin fungiyar ECOWAS
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	

**MANUFACTURING**

**KERE-KERE**

101	Industrial layout.  Unguwar masana'antu	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of Infrastructure to industrial layout at T/M, Shinkafi & Gusau  Samar da abubuwan more rayuwa a unguwoyin masana'antu da ke Talata Mafara, Shinkafi da Gusau
102	Investment House /Hotel.  Kamfanin zuba jari/Otal	Tenatative/ Tsammani	0	5,000,000	0	5,000,000	0	Completion of Investment House/Hotel at Gusau  Kammala ginin kamfanin zuba jari/Otal da ke Gusau
103	Establishment of Sugar Plant  Kafa kamfanin yin sukari	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Establishment of a Sugar Plant  Kafa kamfanin yin sukari
104	Zamfara Investment & Property Dev. Company (Equity holding)  Kamfanin zuba jari da kula da kaddarori na Jihar Zamfara (hannun jarin gwamnati)	30,000,000	0	20,000,000	0	10,000,000	63,119,761	To purchase lucrative shares for Revenue enhancement for the state  Sayen hannayen jari mai tsoka domin inganta hanyoyin samun kudaden shiga ga Jiha
104 B	Investments Activities  Harakokin zuba jari	20,000,000	0	Tentative	0	Tenatative/ Tsammani	0	Mapping out Data for Agric and Solid Minerals investment activities  Samar da taswirar bayanai don harkokin zuba jari na fannonin noma da harkokin ma'adinai
105	Cottage Industries  Kananan masana'antu	20,000,000	0	20,000,000	0	10,000,000	0	Establishment of Cottage Industries  Samar da kananan masana'antu

106	Zamfara Technology Business Incubation Centre.  Cibiyar bunkasa fasahohin kasuwancin zamani ta Jihar Zamfara	10,000,000	0	10,000,000	0	10,000,000	0	Renovation of Incubation Centers  Kwaskwarima na cibiyoyin bunkasa fasahu
107	Micro Credit Scheme  Shirin bayar da kananan basussuka	140,000,000	0	60,000,000	0	10,000,000	0	Microcredit Disbursement to SMEs at gender basis  Don rarraba basussuka ga kanana da matsakaitan sana'oi mai la'akari da mata
108	Industrial Clusters.  Tsangayar masana'antu	Tentative	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Development of Industrial clusters  Bunkasa tsangayoyin masana'antu
109	Tomatoes paste plant  Kamfanin sarrafa tumatiri	Tentative	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Establish Tomato paste at T/M  Kafa kamfanin sarrafa tumatiri a Talata Mafara
110	Zamfara Plastic Industry  Kamfanin yin kayan robobi	Tentative	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of plastic industry  Gina kamfanin yin kayan robobi
111	Youth Empowerment & Social Support Operation (YESSO)  Shirin bunkasa harkokin matasa da kyautata walwalarsu (YESSO)	50,000,000	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Counterpart Funds for W/Bank Loan  Karon kudi domin samun rance daga Bankin Duniya
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>270,000,000</b>	<b>0</b>	<b>115,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>63,119,761</b>	

**DIRECTORATE OF URBAN RURAL ELECTRIFICATION & TELECOMMUNICATION**  
**SASHEN SAMAR DA WUTAR LANTARKI DA SADARWA A BIRANE DA KARKARA**

101	Statewide Electrification Programme  Shirin samar da wutar lantarki a fadin Jiha	3,000,000,000	118,022,165	2,500,000,000	0	3,000,000,000	0	Connection of towns and villages with National Grid  Hada garuruwa da kauyuka da babban layin wutar lantarki ta Kasa
102	Transformers.  Injunan transifomami na rarraba wutar lantarki	Tentative/ Tsammani	127,932,713	100,000,000	0	100,000,000	0	Supply of Transformers Statewide  Samar da injunan watsa wutar lantarki a fadin Jiha
103	Solar Power Electrification Program  Shirin samar da wutar lantarki daga hasken rana	Tentative/ Tsammanni	0	100,000,000	0	5,000,000	0	Feasibility study for Solar Power Electrification project  Nazarin yadda za'a aiwatar da shirin samar da wutar lantarki daga hasken rana
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>3,000,000,000</b>	<b>954,878 245,</b>	<b>2,700,000,000</b>	<b>0</b>	<b>3,155,000,000</b>	<b>0</b>	

**COMMERCE, INDUSTRY & CO-OPERATIVES**  
**CINIKI DA MASANA'ANTU DA KUNGIYOYI GAMA-KAI**

101	Gusau Ultra Mordern Market  Sabuwar kasuwar zamani ta Gusau	30,000,000	95,000,000	30,000,000	188,227.68	10,000,000	0	Completion of the Market  Kammala aikin ginin kasuwar
102	Mini Modern Markets  Kananan kasuwanni na zamani	10,000,000	0	10,000,000	0	10,000,000	0	Renovation of T/Mafara & Shinkafi Markets  Gyare-gyare a kasuwannin a Talata Mafara da Shinkafi
103	Trade Fair Complex  Kasuwar baje-koli	10,000,000	0	10,000,000	4,500,000	10,000,000	0	Upgrading of Trade Fair Square  Daukaka darajar dandalin baje-koli

**COOPERATIVES**

**KUNGIYOYIN GAMA-KAI**

104	Provision of modern equipment to cooperative societies  Samar da kayan aiki na zamani ga kungiyoyin gama-kai	20,000,000	0	20,000,000	0	20,000,000	0	To procure Modern Processing Equipment for distribution to cooperative societies on loan basis  Don sayen na'urorin zamani domin rarraba wa kungiyoyin gama-kai akan bashi
105	Cooperative Super Markets & Business Centers.  Manyan kantunan zamani na kungiyoyin gama-kai	Tenatative/ Tsammani	0	Tentative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of Cooperative Super Markets & Business Centers at Gusau  Gina manyan kantunan zamani da cibiyoyin kasuwanci na kungiyoyin gama-kai a Gusau
106	Office Complex & Infrastructure  Harabar Ofis da kayan aiki a cikinsa	20,000,000	0	20,000,000	0	20,000,000	0	Renovation of Office & Provision of Infrastructure  Gyaran ofis da samar da kayayyaki a ciki
107	Agro-allied industrialist Micro Credit Scheme  Shirin bayar da kananan basussuka ga masu masana'antun da suka shafi aikin noma	20,000,000	0	1,000,000,000	0	50,000,000	0	Revolving Loan for Agro-Allied industrialist  Bayar da rance ga masu masana'antu masu sarrafa kayan noma
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>110,000,000</b>	<b>95,000,000</b>	<b>1,090,000,000</b>	<b>4,688,227.68</b>	<b>120,000,000</b>	<b>0</b>	

**MINIISTRY OF WORKS**  
**MA'AIKATAR AYYUKA**

101	State Roads Construction  Gina hanyoyi da suke mallakar Gwamnatin Jiha	20,000,000,000	3,294,039,236	15,000,000,000	9,060,001,903.87	11,000,000,000	2,506,942,715.41	Construction of: D/Marke-Gwaram-Y/Danya; Gusau-Rijjiya-B/Biki-G/Dawa; Kaura-B/Magaji-Dauran; D/Baza-Maradun-Faru; D/Takwas-Gamo; S/Gari- K/N - Y/Eida; and, Tsamiya-Magami-G/Mesa Roads  Gina hanyoyin: Dan Marke-Gwaram-Y/ Danya; Gusau - Rijjiya-Biya Biki-Gidan Dawa; Kaura-Birnin Magaji-Dauran, D/ Baza-Maradun-Faru; Daki Takwas-Gamo, S/ Gari-Kaura Namoda-Y/ Eida; da Tsamiya-Magami-G/ Mesa
101 (b)	Ongoing State Road Project  Aikin ginin hanyoyin da suke mallakar Gwamanatin Jiha	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To complete on-going State Roads  Don kammala ginin hanyoyin Gwamnatin Jiha da ke gudana
102	Procurement of Mechanicals, Plants and Equipment.  Sayen na'orori da manyan injuna	30,000,000	67,370,000	200,000,000	0	30,000,000	0	Bulldozer/Grader/D AF/Poker vibrators etc for D/Labour  Motoci kirar buldoza, gireda, DAF, da

								injunan hada kanakare da wasu kayan aiki na gudanar da ayyukan kai-tsaye
103	Purchase of Crane Sayen motar kugiya	10,000,000	0	10,000,000	0	10,000,000	70,000,000.00	To purchase Crane Don sayen motar kugiya
104	Workshop Complex Harabar Shagon gyare-gyare	10,000,000	0	10,000,000	0	20,000,000	0	To construct workshop as required by National Council Resolution Don gina shagon gyare-gyare kamar yadda Majalisar Tarayya ta amince
105	Machineries Repairs Gyaran kayan aiki	10,000,000	0	0	0	5,000,000	0	To repair Compressor and Tipper Don gyara kwanfuresa da kuma tifofi
106	Culverts and Bridges Kwalbatoci da gadoji	100,000,000	0	400,000,000	0	30,000,000	184,952,463.43	To construct/rehabilitate culverts & bridges statewide Don ginawa da gyara kwalbatoci da gadoji a fadin Jiha
107	State Work School. Makarantar koyon ayyuka ta Jiha	10,000,000	0	50,000,000	0	10,000,000	0	Construction of Works School at Gusau Gina Makarantar Koyon Ayyuka a Gusau

108	Electrification and Transformers in Urban Towns.  Sanya wutar lantarki da samar da injunan watsa wutar lantarki a manyan garuruwa	40,000,000	0	50,000,000	0	20,000,000	0	Electrification, Supply and Installation of Transformers in Urban Towns  Sanya wutar lantarki, da sayen tare da kakkafa injunan watsa wutar lantarki a manyan garuruwa
-----	---	------------	---	------------	---	------------	---	--

## TRANSPORT DEPARTMENT

### SASHEN SUFURI

109	VIO Office complex  Harabar Ofishin VIO	20,000,000	1,979,457	Tenatative/ Tsammani	0	15,000,000	0	To construct VIO Admin Office at H/Q  Don gina ma ofishin VIO sashen mulki a cikin Hedikwatar Ma'aikata.
110	Procurement of Crane  Sayen motar kugiya	20,000,000	0	20,000,000	0	20,000,000	0	To purchase Crane for VIO  Sayen motar kugiya don amafanin ofishin VIO
111	VIO Office weight bridges  Sanken auna nauyin motoci na ofisoshin VIO	15,000,000	0	10,000,000	0	10,000,000	0	Repair of weight bridge & purchase of accessories for VIO's office  Gyaran sanken auna nauyin motoci da sayen kayan gyara na ofishin VIO
112	Patrol Vehicles (TOYOTA HILUX)  Motocin sintiri kirar TOYOTA HILUX	Tenatative/ Tsammani	0	20,000,000	0	20,000,000	0	Purchase of 6 Patrol Vehicles  Sayen motocin sintiri guda shida

113	Gusau Trucks Parking Space  Tashar ajiye manyan motoci a Gusau	Tenatative/ Tsammani	0	4,000,000	0	4,000,000	0	Construction of Parking Space for Trucks and Tippers  Gina tashar ajiye manyan motoci da tifofi
114	Permanent terminus Gusau. Babbar tashar motoci a Gusau	10,000,000	0	10,000,000	0	10,000,000	0	To acquire site for terminus in the state capital  Don Tanadin fili na tashar motoci a babban birnin Jiha
115	Workshop  Shagon gyare-gyare	5,000,000	0	5,000,000	0	5,000,000	0	To renovate workshop at ZSTA  Don kwaskwarimar shagon gyaran motocin sufuri na Jiha (ZSTA)

**ROAD MAINTENANCE**  
**GYARAN HANYOYI**

301	Existing roads  Hanyoyi	30,000,000	56,118,752	30,000,000	0	30,000,000	0	Maintenance of State existing roads: K/Kwashi-Mada, Gusau-D/Sadau  Gyara hanyoyin K/Kwashi-Mada, Gusau-Dansadau
302	Equipments  Na'urori (Kayan aiki)	20,000,000	0	20,000,000	0	20,000,000	0	To procure Grader, Asphalt Paver & 4Nos. Hand Rollers & Tipper  Sayen Gireda, motor zuba kwalta, da motar daɓen hanya guda huɗu, da motar duakar kasa (tifa)

**RURAL DEVELOPMENT**

**RAYA KARKARA**

401	Rural roads  Hanyoyin karkara	200,000,000	0	800,000,000	0	1,300,000,000	0	Construction of rural roads across the 14 LGAs  Gina hanyoyin karkara a yankunan Kananan Hukumomi 14 na Jiha
402	Plant and equipment  Manyan na'urori da kayan aiki	100,000,000	10,093,602	200,000,000	0	284,250,000	0	Repairs and procurement of additional plant and equipment  Gyara da sayen Karin manyan na'urori da kayan aiki
403	Purchase of Assessories  Sayen kayan na'urori.	5,000,000	0	5,000,000	0	5,000,000	0	To purchase Plants accessories  Don sayen kayan na'urorin manyan injuna
404	State & Local Govt. Joint Project  Aikin hadin-gwiwa tsakanin Gwamnatin Jiha da Kananan Hukumomi	Tenatative/ Tsammani	1,926,570	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Rural Roads Joint Projects  Ayyukan hanyoyin karkara na hadin-gwiwa
	<b>SUB-TOTAL</b>	<b>20,635,000,000</b>	<b>3,429,601,047</b>	<b>16,905,000,000</b>	<b>9,060,001,903.87</b>	<b>12,908,250,000</b>	<b>2,761,895,178.84</b>	

	<b>JIMILLAR RUKUNI</b>							
	<b>TOTAL ECONOMIC SECTOR JIMILLA NA BANGAREN TATTALIN ARZIKI</b>	<b>28,933,000,000</b>	<b>16,485,146,577</b>	<b>25,514,000,000</b>	<b>10,074,940,131.55</b>	<b>21,324,250,000</b>	<b>0</b>	

**EDUCATION**  
**FANNIN ILIMI**

101	Schools Expansion Programme.  Shirin fadafa makarantu	800,000,000	1,116,244,888	1,000,000,000	207,274,150.07	1,150,000,000	2,576,384,917.43	Construction of additional school structures: classrooms, Exams and DiningHalls etc  Karin gine-gine a cikin makarantu: azuzuwa, dakunan jarrabawa, dakunann cin abinci da sauransu
102	School Structure Renovation  Gyaran gine-ginen makarantu	800,000,000	581,596,955	710,000,000	294,882,379.67	1,000,000,000	535,407,867.48	Renovation of school structures: classrooms, Labs, Exams/DHalls etc.

								Gyaran gin-ginen makarantu: azuzuwa, dakunan gwaje-gwajen kimiyya, dakunan rubuta jarabawa, dakunan cin abinci da sauransu
103	Laboratory/workshop.  Dakunan gwaje-gwaje da na kere-kere da gyare-gyare	10,000,000	619,153,700	10,000,000	15,120,000.00	50,000,000	0	To construct additional Lab/Workshop and equipments for Senior Secondary Schools  Don gina farin dakunan gwaje-gwaje/kere-kere da kayayyakin aiki a manyan makarantun sakandare
104	Game facilities & equipment  Wurare da kayan wasannin motsa jiki	3,000,000	0	Tenatative/ Tsammani	0	30,000,000	0	Procurement of Game equipment and rehabilitation of game facilities Saye da gyaran kayayyakin wasannin motsa jiki

105	Audio/Vedio Teaching Aids.  Kayan aikin koyarwa na sauti da hoto	2,000,000	0	Tenatative/ Tsammani	0	5,000,000	0	Supplies to GSS K/N, UDSS Bungudu, GGASS Gusau & Unity School Gummi  Samar da wadannan kayayyaki a Makarantun Sakandare na GSS K/N, UDSS Bungudu, GGASS Gusau da Unity School Gummi
106	Library & equipment  Dakin karatu da kayan aiki	3,000,000	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Supply of Library Books & Equipment  Samar da littattafai da kayan aiki na dakunan karatu
107	Computer training in Schools.  Koyar da ilimin kwamfuta a makarantu	10,000,000	0	21,000,000	0	50,000,000	0	Construction of Computer rooms & procurement Computers to schools  Gina dakunan koyon ilimin kwamfuta da sayen kwamfutoci ga makarantu

108	Students Uniform Tufafin makaranta	Tentative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of uniform to studets  Samar da tufafin makaranta ga dalibai
109	Education Resource Center Gusau Cibiyar Bunkasa Ilimi ta Gusau	5,000,000	0	10,000,000	0	30,000,000	0	Construction of Center  Gina Cibiyar Bunkasa Ilimi
110	Agency for Nomadic Education. Hukumar kula da Ilimin 'Ya'yan Fulani da Makiyaya	15,000,000	0	20,000,000	0	10,000,000	0	Renovation of 3 Zonal nomadic schools  Gyaran makarantun 'Ya'yan Fulani da makiyaya a shiyyoyi 3
111	Mass Education Board Hukumar Yaki da Jahilci	5,000,000	0	10,000,000	0	50,000,000	0	Procure Basic Educational Materials  Sayen kayayyakin koyarwa da na karatu
112	Women Continuous Education Program Shirin dorewa da karatun matan aure	20,000,000	0	30,000,000	0	Tenatative/ Tsammani	0	To Establish the Schools T/M, K/N & Anka  Don kafa makarantun a Talata Mafara, Kauran

								Namoda da Anka
113	Arabic & Islamic Education Board  Hukumar Kula da Ilimin Larabci da na addinin Musulunci	25,000,000	0	45,000,000	0	30,000,000	0	Expansion of one Model Nizamiyya Primary School in each zone, procurement of furniture & Arabic Textbooks  Fadafa makarantar Islamiyya daya a kowace shiyya, tare da sayen kujeru da tebura da littattafan harshen larabci
114	Female Education Board  Hukumar Kula da Ilimin Mata	20,000,000	0	30,000,000	0	30,000,000	0	Rehabilitation of existing Girls Focal Primary Schools  Gyaran makarantun Firamaren 'yammata na musamman
115	State Library Board, Gusau.  Hukumar Kula da Dakunan Karatu na Jiha	10,000,000	0	15,000,000	0	50,000,000	0	Completion, Equipping & Procurement of T/Books & Computers to State E-Library Headquarters

								Kammala gini da samar da kayan aiki da littattafan karatu da kwamfutoci a dakin karatun zamani na jiha
116	College of Education, Maru.  Kwalejin Ilimi ta Maru	80,000,000	0	60,000,000	0	100,000,000	0	Completion of Administrative blocks & Accreditation  Kammala aikin ginin ofisoshin hukumar makaranta, da ayyukan tantance kimar darajar fannonin karatu na kwalejin
117	Provision of Furniture to schools  Samar da kujeru da tebura a makarantu	100,000,000	77,821,338	200,000,000	127,723,568.54	100,000,000	76,805,937.47	To purchase student seaters/tables, mattress, beds & teacher's furniture  Don sayen kujeru, tebura gadaje da katifun dalibai, da kuma kujeru da teburan malamai

118	Purchase of Textbooks  Sayen littattafan karatu	5,000,000	15,789,600	5,000,000	0	100,000,000	0	To purchase Textbooks for Secondary Schools  Don sayen littattafan karatu a makarantun sakandare
119	State Universal Basic Education Board  Hukumar Bayar da Ilimi Bai-ɗaya ta Jiha	1,100,000,000	139,951,840	1,000,000,000	0	500,000,000	0	State C/Part Funds to FGN support in Basic Education  Kudin karo-karo da Gwamnatin Jiha za ta bayar domin samun tallafin Gwamnatin Tarayya ga shirin bayar da ilimi bai-ɗaya
120	Girl Child Education Programme  Shirin ba 'ya'ya mata ilimi	150,000,000	0	300,000,000	0	150,000,000	0	Promotion of Girl Child Education supported by UNICEF Girl Education Project Phase 3 (GEP 3)  Bunkasa Ilimin 'ya'ya mata a farkashin tallafin shirin bayar da ilimi

								ga 'ya'ya mata kashi na 3 na Hukumar UNICEF
121	National Open University Centre Gusau  Cibiyar Karatun Jami'a a Gida, Gusau	10,000,000	0	Tenatative/ Tsammani	0	20,000,000	0	Renovation of Office Accommod. for National Open University (NOUN)  Gyaran ginin ofisoshin Cibiyar Karatun Jami'a a Gida
122	Agency for Education Quality Assurance  Hukumar Kula da Ingancin Ilimi	10,000,000	0	Tenatative/ Tsammani	0	20,000,000	0	To establish the Agency  Domin kafa Hukumar
123	Zonal Education Offices  Ofisoshin kula da harkokin ilimi na shiyoyi	20,000,000	0	5,000,000	0	20,000,000	0	To construct 4 Nos. Zonal Offices at Gusau T/Mafara, K/Namoda and Anka  Domin gina ofisoshin shiyya guda 4 a Gusau, T/Mafara, K/Namoda da Anka

124	Special education and inclusive education  Shirin bayar da ilimi na musamman da ya hada duk nau'in al'umma	20,000,000	0	30,000,000	0	5,000,000	0	Purchase of Special Education Materials  Sayen kayayyakin bayar da ilimi na musamman
125	Primary Pupils National Insurance Scheme  Shirin Inshorar daliban makarantun firamare na Kasa	20,000,000	0	30,000,000	0	100,000,000	0	State contribution to Pupils Health Insurance  Gudunmawar Gwamnatin Jiha ga shirin inshorar kula da lafiyar daliban makarantu
201	Science Schools Expansion  Fadada makarantun koyon kimiyya	400,000,000	296,988,362	1,000,000,000	162,493,241.98	1,250,000,000	0	Expansion of Science & Technical Schools  Fadada makarantun koyar da kimiyya da na kere-kere
202	Science Schools' Structure  Gine-gine a makarantun kimiyya	500,000,000	341,902,982	410,000,000	97,667,694.40	1,200,000,000	0	Renovation of Science & Technical Schools' structure  Gyara gine-gine a makarantun

								koyon kimiyya da kere-kere
203	Supply of Science equipment  Samar da kayan koyon kimiyya	250,000,000	4,699,338	50,000,000	0	49,500,000	0	Procurement of Science & Technical equipment  Sayen kayan koyon kimiyya da kere-kere
204	Computer Education programme  Shirin koyar da ilimin kwamfuta	25,000,000	0	5,000,000	0	15,000,000	0	Purchase of Computers & Accessories to Science & Technical Schools  Sayen kwamfutoci, da kayan da suka dangance su, na makarantun kimiyya da na kere-kere
205	Provision of Instructional materials  Samar da kayan koyarwa	15,000,000	0	15,000,000	0	15,000,000	0	Supply of Instructional Materials to Science & Technical Schools  Samar da kayan koyarwa a makarantun kimiyya da na kere-kere
206	Purchase of Textbooks  Sayen littattafan karatu	40,000,000	0	30,000,000	0	40,000,000	0	Supply of Textbooks (Core subjects) to Science &

								Technical Schools  Samar da littattafan karatu (na muhimman darussa) a makarantun kimiyya da kere-kere
207	Furniture Supply  Samar da kujeru da tebura	50,000,000	67,373,600	30,000,000	37,828,100.00	50,000,000	0	Provision of Furniture to Science & Technical Schools  Samar da kujeru da tebura a makarantun kimiyya da na kere-kere
208	Zamfara College of Arts and Sciences, (ZACAS).  Kwalejin Fasaha da Kimiyya ta Jihar Zamfara (ZACAS)	200,000,000	437,371,209	100,000,000	0	200,000,000	0	Provision of additional structures, equipping of Science Labs and 200 Computers  Samar da Karin gine-gine da kayayyakin dakunan gwaje-gwajen kimiyya da kuma kwamfutoci guda 200

209	Abdu Gusau Polytechnic T/Mafara.  Kwalejin Kimiyya da Fasaha ta Abdu Gusau, ta T/Mafara	500,000,000	444,952,910	200,000,000	21,493,624.27	400,000,000	0	Construction of School's Clinic and Road network  Gina dakin shan magani a Kwalejin da yin hanyoyi
210	Students Uniform  Tufafin 'yan makaranta	15,000,000	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of School uniform to Science & Technical Schools  Samar da tufafin makaranta ga daliban makarantun koyon kimiyya da kere-kere
211	School libraries  Dakunan karatu	5,000,000	0	15,000,000	0	15,000,000	0	Construction & Renovation of School Libraries  Gina sababbi da gyaran wasu dakunan karatu na makarantu
212	Games facilities Supply  Samar da kayan wasannin motsa jiki	25,000,000	0	6,000,000	0	6,000,000	0	Supplies of Game facilities to Science & Technical Schools  Samar da kayan wasannin

								motsa jiki a makarantun koyon kimiyya da na kere-kere
213	Technical & vocational equipment procurement  Samar da kayan koyon aikin kere-kere da na sana'o'i	25,000,000	0	25,000,000	0	25,000,000	0	Procurement of equipment to Technical Colleges  Samar da kayan aiki a makarantun kere-kere
214	Audio Visual Equipment Provision  Samar da na'urorin daukar sauti da na hoto	5,000,000		5,000,000	0	5,000,000	0	To provide Audio Visual Equipments  Samar da na'urorin daukar sauti da na hoto
215	Establishing of 2 additional science schools & technical colleges & 3 Skills Acquisition Centres.  Kafa sababbin kwalejojin koyon kimiya da kere-kere da cibiyoyin koyar da sana'o'in hannu guda 3	100,000,000	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction 2Nos. Science Schools and one Technical College & 3 Vocational Centers at Bungudu, Moriki & Maradun  Kafa kwalejojin koyon kimiya biyu da kwalejin kere-kere daya, da cibiyoyin koyon sana'o'in

								hannu guda uku a Bungudu, Moriki da Maradun
216	Permanent site GTC Gusau  Mazaunin din-din-din na GTC Gusau	20,000,000	0	26,000,000	0	22,000,000	0	To establish GTC Gusau  Don gina kwalejin GTC a Gusau
217	Consultancy Services  Ayyukan fwararru	30,000,000	0	15,000,000	0	32,000,000	0	Payment of Consultancy Services  Biyar kudin ayyukan fwararru
301	Scholarship Board  Hukumar Bayar da Guraben Karo Ilimi	100,000,000	105,551,900	300,000,000	42,674,258.00	200,000,000	0	Monthly allowances to local and overseas students  Biyar kudafen alawus na wata-wata ga daliban da ke karatu a cikin kasa da kuma kasashen waje
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>5,523,000,000</b>	<b>8,499,023,265</b>	<b>5,763,000,000</b>	<b>1,007,157,016.93</b>	<b>7,124,500,000</b>	<b>0</b>	

**MINISTRY OF HEALTH**  
**MA'AIKATAR KIYON LAFIYA**

101	Health System Development Project  Shirin bunkasa kiwon lafiya	30,000,000	0	30,000,000	0	30,000,000	0	State C/part contribution to world bank health system development project  Karon kudi na Gwamnatin Jiha don samun tallafin shirin Bankin Duniya na bunkasa kiwon lafiya
102	Medical Store Complex.  Harabar siton ajiyar magunguna	20,000,000	0	20,000,000	0	50,000,000	0	Provide forklift truck, construction of additional drugs store and furnishing  Samar da babbar motar sufurin magunguna da karin gina sito-siton ajiye magunaguna da samar da kayan da suka dace a cikin su
103	Quality control laboratory  Dakin gwaje-gwaje don tantance ingancin magani	10,000,000	0	10,000,000	0	10,000,000	0	Completion of Quality control Lab & Equipment  Kammala ginin dakin gwaje-gwaje don tantance ingancin magani da samar da kayan aiki
104	PHCs Up-grading and rehabilitation.  Bunkasawa da yin gyare-gyare a kananan asibitocin da ke karkara	Tentative/ Tsammani	0	60,000,000	0	260,000,000	0	Up-grading & Rehabilitation of PHCs to comprehensive PHCs  Bunkasawa da yin gyare-gyare a kananan asibitoci da ke karkara zuwa ga kamalallun cibiyoyin kula da lafiya

105	Specialist Hospitals <i>Asibitin kwararru</i>	125,000,000	0	150,000,000	0	250,000,000	0	Completion of Shinkafi referral Hospital  <i>Kammala ginin asibitin kwararru a Shinkafi</i>
106	Four (4) Zonal Health offices <i>Ofisoshin kiwon lafiya a shiyyoyi 4</i>	40,000,000	0	40,000,000	0	Tenatative/ <i>Tsammani</i>	0	To establish 4 new Zonal Offices  <i>Don kakkafa ofisoshin shiyya guda 4</i>
107	School of Nursing and Midwifery <i>Makarantar koyon aikin jinya da unguwar-zoma</i>	145,000,000	41,699,042	200,000,000	4,000,000.00	350,000,000	0	Construction of male hostel, Rehab. of 4 staff qrts, staff room, procurement of instr. materials, constr. & furnishing of classes & auditorium  <i>Gina dakunan kwanan dalibai maza, da gyara gidajen malamai guda 4, da ofishin malamai, da samar da kayayyakin koyarwa, da ginawa tare da kawata azuzuwan karatu da zauren taro</i>
108	Maternal and Child Care Programme <i>Shirin kula da lafiyar masu juna-biyu da kananan yara</i>	140,000,000	2,000,000	200,000,000	5,000,000.00	250,000,000	0	Completion, furnishing & equipping of MNCH units, UNICEF supported programme  <i>Kammalawa da samar da kaya da na'urori a cibiyoyin kula da masu juna-biyu da kananan yara, a shirin tallafin daga asusun UNICEF</i>

109	Epidemiological Unit  Sashen kula da cuttutukan da ake kamuwa da su.	10,000,000	0	10,000,000	0	110,000,000	0	Completion and Furnishing  Kammala gini da samar da kayayyaki
110	State General Hospitals  Manyan asibitoci na Jiha	1,000,000,000	217,490,789	800,000,000	0	1,300,000,000	0	Rehabilitation & Construction of additional structures in G/Hosps. at Bungudu, B/Magaji, Moriki, & Gusau G/Hosp. (old FMC)  Yin gyare-gyare da samar da karin gine-gine a manyan asibitoci da ke Bungudu, Birnin Magaji, Moriki da Gusau (tsohuwar FMC)
111	Hospital Equipment  Kayayyakin aikin asibiti	150,000,000	261,558,884	300,000,000	0	150,000,000	0	To purchase medical equipment to meet the standard of MSP  Don sayen kayayyakin aiki domin cimma matsayin ingantuwar asibitoci na MSP
112	Zamfara State Pharmaceutical Plant  Kamfanin yin magunguna na Jihar Zamfara	50,000,000	44,022,889	50,000,000	0	50,000,000	0	Completion of pharmaceutical company in the state  Kammala ginin kamfanin yin magunguna na Jiha
113	Psychiatric Hospital Anka  Asibitin kula da masu tabin hankali da ke Anka	50,000,000	0	50,000,000	0	60,000,000	0	Rehabilitation of Psychiatric Hospital Anka  Gyare-gyare a asibitin kula da masu tabin hankali da ke Anka

114	Public Health Laboratory  Dakin bincike da gwaje-gwaje na kiyon lafiyar al'umma	30,000,000	0	30,000,000	0	30,000,000	0	Construction & equipping of Public Health Laboratory  Ginawa da samar da kayan aiki a dakin bincike da gwaje-gwajen lafiyar al'umma
115	Four Specialist Clinics & (VVF)  Asibitocin musamman na kula da masu yoyon fitsari guda huɗu	100,000,000	0	100,000,000	0	250,000,000	0	Establish Dialysis, Eye, ENT& Dental Centres &VVF  Kakkafa cibiyoyin wanke koda, da lafiyar idanu/hanci/maƙogaro, da haƙora, da masu yoyon fitsari
116	Nahuche Health & Demographic Surveillance Site.  Cibiyar samar da bayanai a kan kiyon lafiya da yaduwari cututtuka ta Nahuche	30,000,000	0	30,000,000	0	30,000,000	0	Furnishing, equipping and up-grading of data base  Samar da kayayyaki da na'urori da daukaka darajar wurin tattara bayanai
117	State Referral Hospitals  Asibitocin Kwararru na Jiha	2,200,000,000	0	360,000,000	0	2,000,000,000	0	Up-grading of T/Mafara, K/Namoda to referral hospitals & Expansion of Gumi G/Hospital  Daukaka darajar asibitocin da ke T/ Mafara, K/ Namoda zuwa na kwararru da kuma fadaɗa babban asibiti da ke Gummi

118	Specialized Ambulance Samar da motocin ɗaukar mara-sa lafiya na musamman	40,000,000	0	40,000,000	0	Tenatative/ Tsammani	0	Purchase of Specialized Ambulance Sayen motocin musamman na ɗaukar mara-sa lafiya
-----	---	------------	---	------------	---	-------------------------	---	--

200	Collage of Health Technology Tsafe Ginin Kwalejin Kiwon Lafiya ta Tsafe	150,000,000	2,207,200	150,000,000	6,326,006.36	250,000,000	0	To construct Hostel, 2 Blocks of 4 classrooms, Auditorium, Rehabilitation of wall fence & existing structures Don gina ɗakin kwanan dalibai, da rukunin gini biyu masu azuzuwa 4 da ɗakin taro, da kuma gyaran katanga da gine-gine
201	State Primary Healthcare Board Hukumar kula da kiwon lafiya ta Jiha	230,000,000	4,764,295	100,000,000	0	20,000,000	0	Full take-up of SPHCM Kama aiki gadan-gadan na hukumar kula da kiwon lafiya ta Jiha.
301	Women and Children Hospital Gusau. Asibitin kula da Mata da Kananan Yara a Gusau	100,000,000	0	100,000,000	0	100,000,000	0	To provide additional structures and facilities Don samar da ƙarin gine-gine da kayayyakin aiki

401	Yariman Bakura Specialist Hospital  Asibitin Kwararru ta Yariman Bakura	300,000,000	311,717,357	400,000,000	0	301,000,000	0	Expansion of existing facilities & development of new clinics within the hospital  Fadada gine-gine da inganta sassan duba mara-sa lafiya a Asibitin Kwararru ta Yariman Bakura
501	SACA  Hukumar YaKi da Cutar Kanjamau ta Jiha	110,000,000	0	150,000,000	0	378,000,000	0	Govt. counterpart funding to HIV Presidential Response Programme  Karon kudi daga Gwamnatin Jiha don samun tallafin daga shirin yaKi da cutar Kanjamau na ofishin Shugaban Kasa
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>5,060,000,000</b>	<b>1,758,373,712</b>	<b>3,380,000,000</b>	<b>15,326,006.36</b>	<b>6,229,000,000</b>	<b>0</b>	

**ZAMFARA RADIO & TELEVISION SERVICES**  
**AYYUKAN REDIYO DA TALABIJIN NA JIHAR ZAMFARA**

101	AM Studio equipment  Na'urorin dakin gabatar da shirye-shiryen rediyo na tashar AM	200,000,000	89,026,603	200,000,000	0	50,000,000	0	Procurement of additional studio equipment  Sayen karin na'urorin dakin gabatar da shirye-shirye
102	Tapes and Tape Recorders  Kaset-kaset da rukodojin daukar magana	5,000,000	20,341,837	5,000,000	0	Tenatative/ Tsammani	0	Procure Tapes & Tape recorders

								Sayen rukodojin da kaset-kaset
103	Zonal offices Ofisoshi na shiyyoyi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of 4Nos Zonal Offices  Gina ofisoshin shiyya guda 4
104	Studio furniture Kujeru da tebura na dakin watsa shirye-shirye	5,000,000	0	20,000,000	0	10,000,000	0	Purchase of furniture for studio  Sayen kujeru da tebura na dakin watsa shirye-shirye
105	Communication Equipment. Na'urorin sadarwa	5,000,000	8,411,330	5,000,000	6,000,000.00	5,000,000	0	Purchase of communication & Internet equipment  Sayen na'urorin sadarwa da na watsa sakonni ta hanyar intanet
106	Generators Injunan Janareto	15,000,000	0	5,000,000	0	0	0	Purchase 250Kva Generator & Refurbish old ones  Sayen janareto mai karfin 250KVA da gyara wasu tsofaffin
107	Outside broadcasting vans Motocin watsa shirye-shiryen rediyo da na talabijin	50,000,000	0	50,000,000	0	35,000,000	0	Purchase of O.B Vans for Radio & Television  Sayen motocin watsa shirye-shiryen rediyo da na talabijin
108	Staff quarters Gidajen ma'aikata	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of Staff Quarters  Gina gidajen ma'aikata
109	State Television GidanTalabijin na Jiha	400,000,000	0	Tenatative/ Tsammani	0	100,000,000	0	Purchase of additional transmitter & cooling system

								Sayen karin injunan watsa shirye-shirye da na'urorin sanyaya injuna
110	F. M. Radio Rediyon FM	100,000,000	0	5,000,000	0	100,000,000	0	Procure modern FM Transmitter  Sayen sababbin na'urorin watsa shirye-shirye na tashar FM
111	Zamfara Radio Admin block Ofisoshin mulki na Gidan Rediyon Jihar Zamfara	100,000,000	0	50,000,000	0	Tenatative/ Tsammani	0	Rehabilitation & Furnishing of Admin Block  Gyara tare da samar da kayayyakin ofisoshin gudanarwa
112	Purchase of New Transmitter Sayen sabuwar na'urar watsa labarai	150,000,000	0	200,000,000	0	250,000,000	0	To purchase transmitter  Sayen na'urar watsa labarai
113	Landscaping & Access roads. Ƙawata muhalli da yin hanyoyi	10,000,000	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Landscaping, Access roads at Television Station  Ƙawatawa da samar da hanyoyi a harabar Gidan Talabijin

**INFORMATION, CULTURE & TOURISM**

**YADA LABARAI, AL'ADU DA YAWON SHAKATAWA**

201	Television viewing centres Wuraren kallon talabijin	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction & establishment of 14Nos Viewing centers in each H/Q of L/Govt  Giggina wuraren kallon talabijin na jama'a guda 14 a hedikwatocin Yankunan Kananan Hukumomi 14
202	Public Address Vans Motocin yin jawabi	7,000,000	4,000,000	5,000,000	0	Tenatative/ Tsammani	0	Purchase of 3Nos Public Address Vans  Sayen motocin yin jawabi guda 3
203	Zonal Information centers Ofisoshin yada labarai a shiyyoyi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of Zonal Offices at Anka, Kaura and T/Mafara  Gina ofisoshin shiyyoyi a Anka, Kauran Namoda da Talata Mafara
204	Editing Suites Dakunan tace shirye-shirye	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Establishing & Equipping of Editing suites  Samar da dakuna da na'urorin tace shirye-shirye
205	Zamfara Printing &Publishing Company Kamfani dab'i da wallafa takardu na Jihar Zamfara	80,000,000	0	50,000,000	0	50,000,000	0	Procurement of new equipment for digitalization  Samar da sababbin na'urori adana bayanai na zamani
206	Equipping of film section Samar da kayan aiki a sashen fina-finai	Tenatative/ Tsammani	0	5,000,000	0	Tenatative/ Tsammani	0	Purchase of Cameras, editing machines, character machines, camera stands  Sayen kyamarorin bidiyo, da na'urorin tace fina-finai,

								da yin rubutu da karafunan da ake dora kyamara
207	Photographic equipment Kayan daukar hoto	2,000,000	0	5,000,000	0	Tenatative/ Tsammani	0	Purchase of Color & B/W processors & cameras etc  Sayen na'urar sarrafa hotuna, da kyamarori da sauran kayayyakin aiki
208	Publication & Prod. of State Prog. Wallafa shirye-shiryen tsarin ayyukan Gwamnati	50,000,000	144,539,550	50,000,000	7,000,000.00	200,000,000	0	To produce State Program  Wallafa shirye-shirye na tsarin Gwamnati
	<b>ARTS AND CULTURE FASAHA DA AL'ADU</b>							
301	Open Air Theater Gusau. Dandamalin gudanar da wasan kwaikwayo a Gusau	10,000,000	0	5,000,000	0	10,000,000	0	Construction of open-air theatre at Gusau  Gina dandamali na filin wasan kwaikwayo a Gusau
302	Hall of Fame Dakin baje-kolin hotunan gwarzayen mutane	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Establishment of Hall of Fame at Government House, Gusau  Gina dakin baje-kolin hotunan gwarzayen mutane a Gidan Gwamnati da ke Gusau
303	Drama Village Harabar gudanar da wasannin kwaikwayo	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	5,000,000	0	Construction of Drama village at Damba area.  Gina harabar gudanar da wasannin kwaikwayo a yankin Damba
304	Survenir Shop Kantin sayar da kayayyakin ban-sha'awa na tsaraba	5,000,000	0	Tenatative/ Tsammani	0	2,000,000	0	Purchase of Cultural Items  Sayen kayayyakin gargajiya

305	Artists Camp. Sansani 'yanwasa	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	10,000,000	0	Construction of Rooms for Artist  Gina dakuna na'yanwasa
306	Artists Equipment Kayan wasa	2,000,000	0	Tenatative/ Tsammani	0	2,000,000	0	Purchase of Projectors, TV Sets & other Electrical appliances  Sayen na'rorin nuna hoto (projectors), da akwatunan talabijin da sauran kayayyaki masu aiki da wutar lantarki
307	Cultural Festivals Bukukuwan gargajiya	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	20,000,000	0	Attending National & International Cultural Festivals  Halartar bukukuwan gargajiya da tarurrukan fasaha na Kasa da kuma na Kasashen waje
308	Costumes for Drama Tufafi da kayan yin wasan kwaikwayo	5,000,000	0	5,000,000	0	10,000,000	0	Purchase of Costumes materials for Drama  Sayen tufafi da kayayyakin yin wasan kwaikwayo

## CULTURE & TOURISM

### AL'ADU DA YAWON SHAKATAWA

401	History Bureu Hukumar kula da kayan tarihi	20,000,000	0	20,000,000	0	20,000,000	0	Construction of Office complex at Gusau  Gina harabar ofishi a Gusau
402	Monuments Abubuwan tarihi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	30,000,000	0	Rehabilitation at B/Zaki, K/Namoda, Kaya, Gada, Mutuzgi, Katuru

								Gyare-gyare a B/Zaki, Kaura Namoda, Kaya, Gada Matuzgi da Katuru
403	Zonal Museum Wuraren ajiye kayan tarihi na shiyoyi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of 3 Zonal Museums  Samar da wuraren ajiye kayan tarihi a shiyoyi 3
404	Shelves & Showcases Wuraren bajewa da adana kayayyaki	5,000,000	0	10,000,000	0	10,000,000	0	To Provide shelves & showcases at Gusau permanent site  Samar da wuraren bajewa da adana kayayyaki a harabar hukumar ta din-din-din a Gusau
405	Zamfara Gallery at Arewa House. Wurin baje-kolin kayan tarihin Jihar Zamfara da ke Arewa House	5,000,000	0	5,000,000	0	5,000,000	0	Equipping of Zamfara gallery at Arewa House.  Samar da kayayyaki a wurin baje-kolin abubuwan tarihi na Jihar Zamfara a Arewa House.
406	Archaeological Excavation Aikin haƙar kayayyakin tarihi	15,000,000	0	Tenatative/ Tsammani	0	30,000,000	0	Archaeological excavation across the state  Aikin haƙo kayayyakin tarihi a fadin Jiha
407	Historical Books and Arabic Manuscript. Littattafan tarihi da kundaye na Ajami da na Larabci	10,000,000	0	10,000,000	0	10,000,000	0	To purchase books and Arabic manuscript for bureau complex H/Q  Don sayen littattafan tarihi da samar da kundayen Ajami da na Larabci a harabar hedkwatar hukumar

408	Archival Materials <i>Kayayyakin tarihi</i>	5,000,000	0	5,000,000	0	5,000,000	0	Collection of Archival materials across the state  <i>Tattara kayayyakin tarihi da ga kowane bangaren Jihar</i>
409	Zamfara History Project <i>Aikin rubuta tarihin Jihar Zamfara</i>	10,000,000	0	Tenatative/ <i>Tsammani</i>	0	20,000,000	0	To conduct Seminars and Symposiums on History & Culture of the State  <i>Don gudanar da tarukan kara wa juna ilimi a kan tarihi da al'adun mutanen jihar Zamfara</i>
410	Four Years Strategic Tourism Master Plan <i>Tsarin bunkasa harkar yawon shakatawa na shekara 4</i>	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Development of Kuyanbana Games Reserve, Kalale Hippo Ponds, charlets construction & K/Koshi Hills Tourist Site Development  <i>Bunkasa gandun-daji na Kuyanbana, Kududduƙin yawon Bauna na Kalale, da gina masaukan baki, da bunkasa wuraren buƙe-ido a dutsen Kwatarkwashi</i>
411	Eco-Tourism Centre and Slovenier Shop <i>Cibiyar Yawon Shakatawa da kantin sayar da kayan gargajiya na tsaraba</i>	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Establishment of Zoo, Recreation center & Souvenir shop  <i>Samar da wurin kallon dabbobi, da wurin hutawar nishaƙi, da sayar da kayayyakin gargajiya na tsaraba</i>
412	Cultural Centre Complex <i>Harabar Cibiyar Al'adun Gargajiya</i>	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Establishment of Cultural Center Complex at Gusau  <i>Kafa Harabar Cibiyar Al'adun Gargajiya a Gusau</i>

413	City Square Dandalin shaƙatawa	10,000,000	0	10,000,000	0	500,000,000	0	Construction of City Square at Old Garage, Gusau  Gina dandalin shaƙatawa a tsohuwar tashar mota ta Gusau
-----	-----------------------------------	------------	---	------------	---	-------------	---	---

### HOTELS MANAGEMENT & TOURISM BOARD

#### HUKUMAR KULA DA OTAL-OTAL DA YAWON BUDE IDO

501	Gusau Motel Motel na Gusau	10,000,000	0	Tenative/ Tsammani	0	Tenative/ Tsammani	0	Renovation of Gusau Motel  Gyare-gyare a Motel na Gusau
502	Hotels and Catering Rest Houses Otal-otal da wuraren sayar da abinci da masaukan baki	Tenative/ Tsammani	0	Tenative/ Tsammani	0	30,000,000	0	Construction & Improvement of State Hotels in 3 Zones  Don ginawa da kuma gyara otal-otal mallakar Gwamnatin Jiha a shiyoyi 3
503	Gusau Hotel Gusau Hotel	Tenative/ Tsammani	0	105,000,000	0	50,000,000	0	Expansion & Renovation of Gusau Hotel  Fadadawa da yin kwaskwarima a Gusau Hotel
601	Directorate of Public Enlightenment & Media Comm. Shashen wayar da kan jama'a ta kafafen yada labarai	20,000,000	0	10,000,000	0	10,000,000	0	Purchase of 3Nos new Model Mobile Cinema Vans  Sayen sababbin motocin majigi na tafi-da-gidanka guda 3
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>1,311,000,000</b>	<b>266,319,320</b>	<b>840,000,000</b>	<b>13,000,000</b>	<b>1,579,000,000</b>	<b>0</b>	

**YOUTH EMPOWERMENT & SKILLS ACQUISITION**

**KARFAFA WA MATASA DA KOYON SANA'O'I**

101	Agro Based Centre  Cibiyar bunkasa harkar noma	100,000,000	0	100,000,000	0	40,000,000	0	Rehabilitation of Gwashi, Damba, Shinkafi & Maradun Agro-based Centres  Farfado da cibiyoyin bunkasa harkokin noma da ke Gwashi, Damba, Shinkafi da Maradun
102	Skills Acquisition Centers  Cibiyoyin koyar da sana'o'in hannu	350,000,000	0	30,000,000	0	50,000,000	0	To rehabilitate & Equip new Skill Acquisition Centres at Anka, Zurmi & Birnin Magaji  Don Farfadowa tare da samar da kayayyakin aiki a sababbin cibiyoyin koyar da sana'o'in hannu a Anka, Zurmi da Birnin Magaji
103	Youth Employment and Skills  Samar wa matasa ayyukan yi da sana'o'i	150,000,000	0	300,000,000	0	30,000,000	0	To provide occupational equipment at Gidan Dawa Center  Samar da kayan aiki a cibiyar koyon sana'o'i ta Gidan Dawa
104	Citizen/ Leadership Training Centre  Cibiyar horar da kishin kasa da shugabanci	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	30,000,000	0	To construct Citizen/Leadership training center at Kwatarkwashi  Don gina cibiyar koyar da kishin kasa da shugabanci a Kwatarkwashi

105	NYSC Orientation Camp & Secretariat.  Sansanin horar da matasa masu yi wa kasa hidima	40,000,000	0	20,000,000	0	50,000,000	0	Expansion of NYSC camp at Tsafe  Fadada sansanin masu yi wa kasa hidima (NYSC) da ke Tsafe
106	Youth Empowerment Support Promotion Programme  Shirin tallafa wa matasa da inganta harkokinsu	300,000,000	0	10,000,000	0	200,000,000	0	Youths Empowerment Program  Shirin tallafa wa matasa

#### DIRECTORATE OF SPORTS DEVELOPMENT

##### SASHEN BUNKASA WASANNI

201	Sporting equipment  Kayan wasanni	10,000,000	0	20,000,000	0	20,000,000	0	Procurement of Sport Equipment  Sayen kayayyakin wasanni
202	New Ultra Modern Sardauna Stadium Gusau  Sabon filin wasanani na zamani na Sardauna da ke Gusau	10,000,000	0	10,000,000	0	60,000,000	0	To upgrade the Status of the stadium to a minimum standard  Daukaka filin wasanni a karanci dacewar darajar filin wasa
203	Zonal Stadia  Filiyen wasana na shiyoyi	10,000,000	0	10,000,000	0	10,000,000	0	To renovate Stadia at Gummi, Mafara and Kaura Namoda  Don gyara filayen wasanni da ke Gummi, Mafara, da Kauran Namoda
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>970,000,000</b>		<b>500,000,000</b>	<b>0</b>	<b>490,000,000</b>	<b>0</b>	

**SOCIAL WELFARE**

**FANNIN KYAUTATA RAYUWAR AL'UMMA**

101	Remand Home Gusau  Gidan kula da kangararrun yara da ke Gusau	50,000,000	0	30,000,000	0	30,000,000	0	Renovation of Remand home Gusau  Gyara Gidan kula da kangararru da ke Gusau
102	Approved School Bungudu  Makarantar gyaran hali ta Bungudu	50,000,000	0	30,000,000	0	30,000,000	0	Renovation, Fencing & Electrification  Yin gyara da katangewa da samar da wutar lantarki
103	Remand Home Kaura.  Gidan kula da kangararrun yara da ke Kaura	20,000,000	0	30,000,000	0	30,000,000	0	Completion of Remand Home  Kammala ginin Gidan kula da kangararrun yara
104	Disable Centre Gusau.  Cibiyar kula da naƙasasu ta Gusau	40,000,000	0	30,000,000	0	30,000,000	0	Construction of the Center  Gina Cibiyar
105	Bedding & recreational facilities for social welfare institutions  Samar da gadaje da kayayyakin walwala a makarantun kula da mara-sa galihu	10,000,000	0	20,000,000	0	20,000,000	0	Procurement of Facilities to the 5 Social welfare institutions  Sayen kayayyaki domin cibiyoyin kula da mara-sa galihu guda 5
106	Zonal Social Welfare Office.  Ofisoshin kyautata jin dadi da walwalar jama'a na shiyyoyi	20,000,000	0	10,000,000	0	10,000,000	0	Rehabilitation of Zonal Social Welfare Offices at Gusau, T/M, K/N, Anka  Gyara ofisoshin shiyya na kula da kyautata rayuwar jama'a a Gusau, Talata Mafara, Kauran Namoda da Anka

107	Working Materials  Kayan aiki	20,000,000	0	15,000,000	0	15,000,000	0	To purchase working materials to Rehabilitation Centres, approved School Bugudu & Remand Homes  Sayen kayan aiki na cibiyoyin kyautata tarbiyya, da makarantar gyaran hali ta Bungudu da kuma gidajen kula da kangararrun yara.
108	Public Welfare Program  Shirye-shiryen kyautata jin dadi da walwalar Jama'a	30,000,000	15,000,000	30,000,000	0	45,000,000	0	Provision of Welfare package to needy & Destitute  Samar da kayan tallafin agaji ga mabuƙata da gajiyayyu
109	Remand Home Anka.  Gidan kula da kangararrun yara da ke Anka	20,000,000	0	20,000,000	0	20,000,000	0	Renovation & Expansion  Gyare-gyare tare da faɗaɗa gidan
<b>WOMEN &amp; CHILDREN</b> <b>MATA DA YARA</b>								
201	Women Development Centre Gusau  Cibiyar bunkasa sha'anin mata ta Gusau	50,000,000	0	20,000,000	0	30,000,000	0	Construction of New Chalet  Gina sabon masaukin baƙi
202	Day Care Centre in Gusau  Cibiyar renon yara ta Gusau	10,000,000	0	9,000,000	0	10,000,000	0	Construction of one block of 4 classrooms & Equipping  Gina sashe mai azuzuwa 4 tare da samar da kayyaki a cikin su

203	Children's Amusement park Wurin shaƙatawar yara	15,000,000	0	10,000,000	0	70,000,000	0	Supply of equipment to the new hall Samar da kayayyaki a sabon zauren wasanni
204	14 LGAs Women Development Centres. Cibiyoyin bunƙasa sha'anin mata na Kananan Hukumomi 14	20,000,000	0	20,000,000	0	30,000,000	0	Renovation of Centres Gyare-gyare a cibiyoyin
205	Girl Child Craft Centres Cibiyar koyar da 'ya'ya mata sana'o'in hannu	10,000,000	0	5,000,000	0	10,000,000	0	Construction of a block of 4 classrooms where vocation & Skills for girls that are not oppotuned to pursue western education at Bukkuyum and Bakura Gina sahe mai azuzuwa hurhudu don koyar da sana'o'in hannu ga 'ya'ya matan da ba su samu damar karatun zamani ba a Bukkuyum da Bakura
206	LGAs Women Skills Aquisition Centre. Cibiyoyin horar da mata sana'o'in hannu na yankunan kananan hukumomi	50,000,000	0	10,000,000	0	14,000,000	0	Equipment for LGAs Women Skills Acquisition Center Samar da kayan aiki a cibiyoyi koyar da mata sana'o'in hannu a yankunann kananan hukumomi

**WOMEN, CHILDREN & SOCIAL WELFARE**  
**KYAUTATA RAYUWAR MATA DA YARA**

207	Children's Home Gusau <i>Gidan renon yara da ke Gusau</i>	40,000,000	0	30,000,000	0	110,000,000	0	Construction of new Children's home <i>Gina sabon gidan renon yara</i>
208	Orphanage Vulnerable Children (OVC) Centres <i>Cibiyoyin kula da marayu mara sa galihu</i>	50,000,000	0	5,000,000	0	5,000,000	0	Construction of OVC Center at T/M <i>Gina cibiyar kula da marayu mara-sa galihu a Talata Mafara</i>
209	Women empowerment scheme <i>Shirin tallafa wa mata</i>	10,000,000	0	5,000,000	0	7,000,000	0	Provide capital to women across the 14 LGAs <i>Bayar da jari ga mata a yankunan Kananan Hukumomi 14</i>
210	Orphanage Home Gusau <i>Gidan kula da marayu na Gusau</i>	10,000,000	0	10,000,000	0	20,000,000	0	Landscaping the Home <i>Kawata gidan marayu</i>
211	Data Bank Gusau <i>Wurin adana bayanai a Gusau</i>	5,000,000	0	5,000,000	0	9,000,000	0	Establishment of Data Bank Gusau <i>Samar da wurin adana bayanai a Gusau</i>
212	Children Parliament <i>Majalisar Yara</i>	5,000,000	0	5,000,000	0	Tenatative/ <i>Tsammani</i>	0	Training of Children for Governance <i>Horar da yara a kan harkokin shugabanci</i>
213	Children Feeding Program <i>Shirin ciyar da yara</i>	300,000,000	0	500,000,000	0	0	0	Feeding program for Children and OVC institutions across the State <i>Shirin ciyar da yara na cibiyoyin marayu mara-sa galhu a fadin Jiha</i>

**DIRECTORATE OF QUR'ANIC SCHOOLS**  
**SASHEN KULA DA MAKARANTUN ALLO**

301	State Qur'anic Schools' integration  Shirin Shigar da Makarantun tsangaya a cikin tsarin ilimin zamani	20,000,000	0	20,000,000	0	20,000,000	0	Integration of Qur'anic Schools in modern education to eliminate child begging  Shigar da makarantun allo cikin tsarin ilimi na zamani domin magance matsalar barace-barace
302	Qur'anic Schools  Makarantun allo	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	50,000,000	0	Construction of 2 classrooms in 17 Emirates  Gina azuzuwa bib-biyu a Masarautu 17
303	Furniture and instructional materials  Kujeru da tebura da kayan koyarwa	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	20,000,000	0	Supply of Books, Table & Chairs to Qur'anic schools  Samar da littattafai, kujeru da tebura a makarantun allo

**QURANIC TAJWEED & MEMORIZATION BOARD**  
**HUKUMAR KARATU DA HADDAR ALKUR'ANI**

401	Qur'anic Memorization Centers  Cibiyoyin haddar Alkuar'ani	10,000,000	5,225,000	10,000,000	0	50,000,000	0	Construction of Qur'anic Memorization Center in BunguduLGA, along Sokoto Road.  Gina makarantun haddar Al'Qur'ani a yankin Karamar Hukumar Bungudu
-----	--	------------	-----------	------------	---	------------	---	--

	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>865,000,000</b>	<b>15,000,000</b>	<b>879,000,000</b>	<b>0</b>	<b>685,000,000</b>	<b>0</b>	
	<b>TOTAL SOCIAL SECTOR JIMILLAR SASHEN KULA DA JIN DADIN JAMA'A</b>	<b>13,729,000,000</b>	<b>3,820,587,934</b>	<b>11,362,000,000</b>	<b>0</b>	<b>29,529,027,500</b>	<b>0</b>	

**MINISTRY OF WATER RESOURCES  
MAIKATAR ALBARKATUN RUWA**

101	Urban water supply schemes  Shirin samar da ruwan sha a manyan garuruwa	450,000,000	0	700,000,000	144,425,000.00	1,000,000,000	0	To Improve water supply schemes at Gusau, Anka, T/M, Shinkafi, Tsafe & Zurmi  Don bunkasa shirin samar da ruwan sha a Gusau, Anka, Talata Mafara, Shinkafi, Tsafe da Zurmi
102	Upgrading semi urban to Urban water schemes  Fadada tsarin samar da ruwan shan kananan garuruwa zuwa na manyan garuruwa	40,000,000	0	40,000,000	0	40,000,000	0	Upgrading semi urban to urban water schemes at Magami, Keta, Moriki, Jengeru, Nasarawa Burkullu, G/Goga & Gelange  Fadada tsarin samar da ruwan shan kananan garuruwa zuwa na manyan garuruwa a Magami, Keta, Moriki, Jengeru, Nasarawa, Burkullu, G/Goga da Gelange
103	Meteorological station  Tashar kula da yanayim sararin samaniya	10,000,000	0	10,000,000	0	10,000,000	0	Provision of Meteorological Station  Samar da tashar kula da yanayin sararin samaniya

104	Water Conservation/Shed Management Project  Hukumar Adana Ruwa	10,000,000	0	10,000,000	0	10,000,000	0	Provision of Water Conservation/Shed Management Projects at Dan-maka and Bilbis  Samar da shirin adana ruwa a Dan-maka da Bilbis
105	Standardized motorised B/holes.  Ingantattun rijiyoyin burtsatse masu aiki da inji	20,000,000	0	20,000,000	0	20,000,000	0	To Construct Motorized boreholes in L/Gs  Don gina rijiyoyin burtsatse masu aiki da inji a kananan hukumomi
106	Hydro Power Plant  Tashar wutar lantarki daga albarkatun ruwa	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To construct Hydro Power Plant along Bunsuru River  Don gina tashar samar da wutar lantarki a Kogin Bunsuru
107	Water quality laboratory  Dakin binciken ingancin ruwa	20,000,000	0	20,000,000	0	20,000,000	0	Provision of water quality control laboratories at Kaura Namoda & Talata Mafara  Samar da dakunan tantance ingancin ruwa a Kauran Namoda da Talata Mafara
108	Water Sanitation  Tsaftace ruwa	10,000,000	0	10,000,000	60,000,000.00	30,000,000	0	Provision of Water Sanitation Facilities  Samar da na'urorin tsaftace ruwa

**DIRECTORATE OF RURAL WATER SUPPLY**  
**SASHEN SAMAR DA RUWA A KARKARA**

201	Motorized Boreholes and Hand pumps  Rijiyoyin burtsatse na injuna da na tuƙa-tuƙa	165,000,000	15,515,955	80,000,000	35,670,517.67	100,000,000	0	Constructing 28 New B/Holes & Reactivate broken down B/holes & H/Pumps  Gina sababbin rijiyoyin burtsatse guda 28 da gyaran rijiyoyin burtsatse na tuƙa-tuƙa da suka lalace
202	Earth Dams  Madatsun ruwa (dam-dam)	100,000,000	0	80,000,000	0	100,000,000	0	Completion & Rehabilitation of Earth Dams at Bagega, Magami, K/Lamba, K/daji, N/Mailayi, Gwaram & S/Fegi  Kammalawa da gyaran madatsun ruwa a Bagega, Magami, K/Lamba, /K/Daji, N/Mailayi, Gwaram da S/Fegi
203	Drilling Rig and earth moving equipment.  Naurorin haƙo ruwa da na kwashe ƙasa	100,000,000	0	80,000,000	0	100,000,000	0	Purchase of Drilling Rig & Earth moving equipment  Sayen na'urorin haƙo ruwa da na kwashe kasa
204	Spare Parts & water quality laboratory equipment.  Kayan aiki da na'urorin ɗakin tantance ingancin ruwa	20,000,000	0	20,000,000	0	Tenatative/ Tsammani	0	Purchase subnecible pumps, Generators & Lab equipment for semi-urban, urban & rural water supply

								Sayen famfuna cikin rijiyoyi, injunan janareto da na'uroin dakin tantance ingancin ruwa don shirin samar da ruwa na garuruwa da manyan garuruwa
205	Solar Powered Boreholes  Rijiyoyin burtsatse masu amafani da wutar hasken rana	100,000,000	9,472,000	80,000,000	0	100,000,000	0	Provision of Solar Powered Boreholes  Samar da rijiyoyin burtsatse masu amfani da wutar hasken rana
206	Special Constituency Projects  Ayyukan na musamman a mazabu	100,000,000	0	80,000,000	0	100,000,000	0	Constituency Projects  Ayyukan na musamman a mazabu
207	Solar Boreholes  Rijiyoyin burtsatse na wutar hasken rana	100,000,000	0	80,000,000	0	0	0	Rehabilitation & Construction of Solar Boreholes  Gyarawa da gina sababbin rijiyoyi burtsatse masu aiki da hasken rana

**RURAL WATER SUPPLY AND SANITATION (RUWATSAN)**

**SAMAR DA RUWA DA KULA DA TSABTAR MUHALLI A KARKARA**

301	Borehole drilling  Aikin Haƙar riyojin burtsatse	210,000,000	0	200,000,000	0	25,000,000	0	To construct Community Hand Pumps boreholes; SHAWN Program  Don aikin yin rijiyoyin burtsatse na tuƙa-tuƙa a ƙarƙashin shirin SHAWN
302	Rehabilitation of broken-down hand pumps	71,000,000	0	100,000,000	0	5,000,000	0	To rehabilitate Community broken down handpumps; SHAWN Program

	Gyara riyojin tuƙa-tuƙa da suka lalace							Don gyaran rijiyoyin burtsatse na tuƙa-tuƙa a farkashin shirin SHAWN
303	Purchase of Drilling Rig and accessories  Sayen na'urar aikin haƙar rijiya da kayan aiki	50,000,000	0	30,000,000	0	Tenative/ Tsammani	0	Procure drilling rigs & accessories  Samar da na'urar aikin haƙar rijiya da kayan aiki
304	Community Hygiene Sanitation Program  Shirin tsafatace ruwan sha	68,750,000	0	100,000,000	0	20,000,000	0	To provide community sanitation facilities & equipment for safe hygiene practice; SHAWN program  Don samar da kayan tsafatace ruwa bisa tsarin kyautata kiyon lafiyar al'umma a farkashin shirin SHAWN

**ZAMFARA STATE WATER BOARD**  
**HUKUMAR SAMAR DA RUWA TA JIHAR ZAMFARA**

401	Gusau water scheme  Shirin samar da ruwan sha na Gusau	300,000,000	5,000,000	300,000,000	111,280,500.00	420,000,000	0	Repairs of existing barrage at Gusau & Gusau old water works  Gyaran madatsar ruwa ta Gusau da tsohuwar tashar tara ruwan na Gusau
402	New housing units water reticulation.  Shirin samar da ruwan sha zuwa gidaje	40,000,000	0	40,000,000	0	50,000,000	0	To supply water to all new areas in Gusau and Environs Samar da ruwan sha a sababbin unguwanni da kewaye a Gusau

403	Water Board & Area offices Premises  Harabobin Hukumar Samar da Ruwa da Ofisoshin Yankuna	40,000,000	0	40,000,000	0	50,000,000	0	Fencing of Water Board premises including area offices  Katange harabar Hukumar Samar da Ruwan-sha tare da ofisoshin yankuna
404	Purchase of spare parts  Sayen kayan injuna	40,000,000	0	40,000,000	0	50,000,000	0	Purchase of spare parts  Sayen kayan injuna
405	Purchase of drilling rigs  Sayen na'urorin haƙar rijiyoyi	20,000,000	0	20,000,000	0	25,000,000	0	To procure drilling Rigs  Don sayen na'urorin haƙar rijiyoyi
406	Pumping facilities  Sayen kayan injunan fanfon samar da ruwa	40,000,000	0	40,000,000	0	50,000,000	0	To procure pumping facilities & replace outdated parts  Don sayen injunan famfon ruwa da sabunta waɗanda suka tsufa
407	Submersible pumps  Fanfunan cikin rijiyoyi	40,000,000	0	40,000,000	0	50,000,000	0	Procure submersible pumps for upgrading & replacement at area offices  Sayen famfunan cikin rijiyoyi domin inganta waɗanda ke aiki da cikon gihin da ke akwai a ofisoshin yankuna

408	Construction of Standard Workshop  Gina kamalallen shagon gayare-gyare	20,000,000	0	20,000,000	0	25,000,000	0	To Construct standard workshop at Gusau  Don Gina kamalallen shagon gayare-gyare a Gusau
	<b>SUB-TOTAL</b> <b>JIMILLAR RUKUNI</b>	<b>2,185,000,000</b>	<b>29,987,955</b>	<b>2,280,000,000</b>	<b>351,376,017.67</b>	<b>2,400,000,000</b>	<b>0</b>	

### SOLID MINERALS

#### MA'ADANAI

101	Flood & Gully Erosion  Ambaliyar ruwa da zaizayar kasa	200,000,000	1,000,000	80,000,000	3,418,780.00	100,000,000	0	To Control Flood & Gully erosion across the State  Daukar matakan magance ambaliyar ruwa da zaizayar kasa a fadin Jiha
102	Drainages  Magudanun ruwa	10,000,000	0	10,000,000	0	10,000,000	0	Construction & Rehabilitation of drainages in the state  Gina sababbi da kuma gyaran magudanan ruwa a fadin Jiha
103	Range Management  Kula da wuraren kiwo	30,000,000	0	20,000,000	0	30,000,000	0	Fencing, provision of borehole & equipment  Katangewa da samar da rijiyoyin burtsatse da kayayyakin aiki

104	Aminity and Roadside Planning. <i>Kawata gefen hanyoyi</i>	5,000,000	0	5,000,000	0	Tenatative/ <i>Tsammani</i>	0	Provide Amenity and Roadside planning  <i>Samar da wuraren hutawa a bisa hanyoyi</i>
105	Biofuel and Climate Change <i>Samar da mai daga itatuwa da kula da canjin yanayi</i>	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Construction of Cold Stores in 14 LGAs  <i>Samar da shagunan sayar da abubuwan sanyi a yankunan Kananan Hukumomi 14</i>
106	Solid Minerals Development <i>Bunkasa hakar ma'adinai</i>	48,000,000	0	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Create enabling environment for tapping minerals in the State  <i>Samar da kyakkyawan yanayin hada-hadar ma'adinai a Jihar</i>
<b>ENVIRONMENTAL SANITATION AGENCY HUKUMAR KULA DA TSAFTAR MUHALLI</b>								
201	Refuse Banks, VIP Pit latrine & Mobile latrine. <i>Wuraren aje Juji (shara), wuraren ba-haya na zamani da na tafi-da-gidanka</i>	5,000,000	0	5,000,000	0	4,000,000	0	Construction of refuse bankers, VIP pit latrine and mobile latrine at K/N, T/M, Anka & Bungudu  <i>Gina wuraren ajiyar juji (shara), bayuyyuka na zamani da na tafi-</i>

								da-gidanka a Kaura Namoda, Talata Mafara, Anka da Bungudu
202	Earth moving equipment Injunan kwasar kasa	20,000,000	0	20,000,000	0	10,000,000	0	Procurement of Earth moving equipment and excavators, Tipper pay loader & trucks  Sayen injunan kwasar kasa da tifofi
203	Chemicals, and working materials Sinadarai da sauran kayan aiki	50,000,000	0	50,000,000	1,304,051.55	63,000,000	0	Purchase of Insecticides & Spraying Equipments  Sayen magungunan kwari da injunan yin feshi
204	Purchase of Wast recycle Machine. Sayen injin na sarrafa shara	30,000,000	0	30,000,000	0	3,000,000	0	Procurement of waste recycling machine & equipment  Sayen injin na sarrafa shara da kayayyakin aiki
205	Waste Transfer Loading Station Tashar daukar shara	5,000,000	0	5,000,000	0	5,000,000	0	Provision of Waste Transfer Loading Stations Samar da tashoshin daukar shara
206	Land fill and Incinerations Cike ramuka da kona shara	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of Land Fill & Incinerations Cike ramuka da kona shara
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>403,000,000</b>	<b>847,009,947</b>	<b>225,000,000</b>	<b>4,722,831.55</b>	<b>225,000,000</b>	<b>0</b>	

## HOUSING

### SAMAR DA GIDAJE

101	State Housing Programmes  Shirin Gwamnatin Jiha na samar da gidaje	300,000,000	0	100,000,000	23,486,882.00	100,000,000	0	Construction of 500 housing units of 2 & 3 Bedrooms across the state  Gina gidaje masu dakunan kwana bib-biyu da uku-uku guda 500
102	Landed property  Ƙaddarorin Muhalli	412,000,000.00	0	70,000,000.00	0	70,000,000	0	Purchase of 100 SAHARA Housing units  Sayen gidaje 100 na rukunin gidajen SAHARA
103	Abandoned Housing Project in the State.  Aikin ginin gidajen da aka yi watsi da su a cikin Jiha	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	50,000,000	0	To complete ongoing & abandoned Housing project  Don kammala ayyukan gidajen da aka yi watsi da su
104	Legislative quarters  Gidajen 'Yan-majalisa	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To Construct Houses for Legislators  Don gina gidajen 'Yan-majalisa
105	Primary Mortgage Institutions  Bankunan bada rancen gina gidaje	30,000,000	0	30,000,000	0	30,000,000	0	To establish and promote incorporation of mortgage institutions  Don kafawa tare da bunkasa ayyukan bankunan ba da rancen gina muhallai

106	Special Housing Scheme Tsarin gina gidaje na musamman	Tenative/ Tsammani	0	Tenative/ Tsammani	0	50,000,000	0	Counterpart funds for UN habitation prog; Shelter Africa  Kudin karo-karo na shirin samar da mahalli; na shirin Majalisar Dinkin Duniya mai lakanin samar ma Afrika Muhalli
107	Infrastructural Facilities Samar da abubuwan more rayuwa	300,000,000	0	50,000,000	0	50,000,000	0	To provide Social Amenities to new housing estate; Daza  Domin samar da kayayyakin more rayuwa a sabon rukunin gidaje na Daza
108	Private developers housing scheme. Gina gidaje ta hannun 'yan kasuwa	50,000,000	0	50,000,000	0	50,000,000	0	To construct Mass Housing Estate in the State under (PPP)  Don Gina rukunin gidaje a cikin Jiha karkashin shirin hadin-gwiwa da 'yan kasuwa
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>1,092,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>23,486,882.00</b>	<b>400,000,000</b>	<b>0</b>	

**TOWN PLANNING**  
**TSARA GARURUWA**

101	Township Roads and Drainages.  Hanyoyi da magudanan ruwa a garuruwa	7,000,000,000	3,518,298,312	2,500,000,000	206,773,969.05	2,000,000,000	0	To Complete ongoing projects in Gusau and T/M  Kammala ayyukan da ake gudanarwa a Gusau da Talata Mafara
102	Sites and Services  Filaye da ayyukan kyautata muhalli	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	150,000,000	0	Provision of sites & services at new Gusau & T/M sites  Samar da filaye da ayyukan kyautata muhalli a sababbin rukunin filaye a Gusau da Talata Mafara
103	Roads in LGAs H/Qs.  Hanyoyi a hedikwatocin Kananan Hukumomi	Tenatative/ Tsammani	0	100,000,000	216,500,000	100,000,000	0	Rehabilitation & provision of township roads in L/Govt H/Qs  Gyarawa da samar da sababbin hanyoyi a hedikwatocin Kananan Hukumomi
104	Streetlights  Fitulun lantarki na kan hanya	450,000,000	30,519,375	Tenatative/ Tsammani	310,379,294.77	500,000,000	0	Completion of ongoing Streetlights and traffic signals in the State Capital and LGAs H/Qs  Kammala sanya fitulun lantarki na kan hanya da na bayar da hannu ga ababen hawa a babban birnin

								Jiha da hedikwatocin Kananan hukumomi
105	Land Use Plans Tsarin amfani da filaye	50,000,000	0	50,000,000	0	350,000,000	0	To prepare Land use plans in the State and 14 LGAs  Don samar da tsarin amfani da filaye a matakin Jiha da Yankunan Kananan Hukumomi
106	Urban Design Elements Samar da abubuwa kyautata tsarin birane	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	150,000,000	0	Beautification of 9 R/about and 2 flyover bridge  Kawata shatale-tale guda 9 da gadojin sama guda 2
107	Parks and Garden Wurare shaƙatawa da lambuna	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	20,000,000	0	Landscape Infront of Presidential Lodge and other place of interest  Kawata harabar masaukin Shugaban Kasa da sauran muhimman wurare
108	Gusau urban renewal Tsarin sabuwar taswirar Gusau	Tenatative/ Tsammani	0	50,000,000	0	100,000,000	0	Upgrade slums areas in Gusau and T/M  Kyautata unguwannin mara-sa galihu da ke Gusau da Talata Mafara
109	Gusau International Airport Babban filin jiragen sama na Gusau	11,000,000,000	0	10,000,000,000	0	0	0	Construction of the International Airport  Gina babban filin jiragen sama na Gusau

110	Consultancy Services Ayukkan kwararru	Tenatative/ Tsammani	0	100,000,000	8,064,000	100,000,000	0	For township roads and Airport  Akan gina hanyoyin cikin gari da filin jiragen sama
111	Gusau Air Strip Karamin filin saukar jiragen sama na Gusau	1,100,000,000	0	50,000,000	0	0	0	To rehabilitate Gusau Air Strip  Don gyara karamin filin saukar jiragen sama na Gusau

#### ZUREPB

#### HUKUMAR ZUREPB

112	Designated urban roads. Tsarin hanyoyi na birane	50,000,000	0	50,000,000	0	50,000,000	0	Maintenance of roads in Urban Areas  Gyaran hanyoyi da ke birane
113	Solar Street Light Program Shirin samar da fitilun kan tituna masu amfani da hasken rana	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Maintenance of Solar Street Light program  Gyara fitilun kan tituna masu amfani da hasken rana
114	Gusau Aerodrum Karamin filin Jiragen sama a Gusau	Tenatative/ Tsammani	0	0	10,560,000	300,000,000	0	Construction of Gusau New Airport  Gina sabon karamin filin jiragen sama a Gusau

**LAND & SURVEY**

**KASA DA SAFIYO**

201	Payment of Compensation <i>Biyar Diyya</i>	600,000,000	456,924,134	400,000,000	47,329,437	450,000,000	0	For acquiring of plots and physical structures  <i>Na amsar filaye da gine-gine</i>
202	Survey of towns <i>Safiyon garuruwa</i>	15,000,000	0	5,631,747	0	5,000,000	0	Survey for Mapping of Towns  <i>Gudanar da safiyo don samar da taswirar garuruwa</i>
203	Boundary Survey/Adjustment <i>Safiyon shatawa da daidaita iyaku</i>	10,000,000	0	10,000,000	10,000,000	10,000,000	0	Conduct boundary Survey/Adjustment  <i>Gudanar da safiyo don shatawa da daidaita iyaku</i>
204	Construction of Zonal offices <i>Ginin ofisoshin yankuna</i>	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	Tenatative/ <i>Tsammani</i>	0	At T/M, Gummi, K/N & Gusau  <i>A Talata Mafara, Gummi, K/Namoda da Gusau</i>
205	Survey equipment <i>Kayan safiyo</i>	10,000,000	10,000,000	10,000,000	0	10,000,000	0	To purchase Survey equipment  <i>Don sayen kayan aikin gudanar da safiyo</i>
206	Registry and Strong Room <i>Ofishin adana muhimman bayanai</i>	10,000,000	0	10,000,000	0	10,000,000	0	Construction of Registry & Strong Room  <i>Gina ofishin adana muhimman bayanai</i>

207	Layout Survey in 14 LGA Safiyon fitar da filaye a yankunan kananan hukumomi 14	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Conduct Layout Survey in 14 LGA Gudunar da safiyon fitar da filaye a yankunann kananan hukumomi 14
208	Land Registry Rijistar filaye	20,000,000	0	31,000,000	0	30,000,000	0	To Computerize Land Registry Don mayar da aikin yin rajistar filaye ta hanyar amfani da kwamfuta
209	SLTR (GEMS 3) Prgram Shirin SLTR (GEMS 3)	Tenatative/ Tsammani	8,000,000	50,000,000	0	50,000,000	0	Government Contribution (ICT Material) Gudunmawar Gwamnati (na kayan sadar da bayanai na zamani)
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>20,315,000,000</b>	<b>6,116,206,775</b>	<b>13,416,631,747</b>	<b>809,606,700.82</b>	<b>4,385,000,000</b>	<b>0</b>	

**COMMUNITY DEVELOPMENT  
Ayyuka Ci-gaban al'umma**

101	Community Development Grant Taimako don ci-gaban al'umma	20,000,000	0	20,000,000	0	40,000,000	0	Government support to Clubs & CBOs for self help projects across the State Tallafin Gwamnati ga funkiyoyin gama-kai don taimakon al'umma a fadin Jiha
-----	---	------------	---	------------	---	------------	---	--

102	Grant to NYSC CD Projects  Tallafi ga shirin ayukkan cigaban al'umma na masu yi wa kasa hidima (NYSC)	20,000,000	0	2,000,000	0	5,000,000	0	Government support to NYSC CD activities  Taimakon Gwamnati ga ayyukan ci-gaban al'umma na masu yi wa kasa hidima
103	Zonal Community Development Offices  Ofisoshin yankuna na inganta ci-gaban al'umma	Tenatative/ Tsammani	0	2,000,000	0	3,000,000	0	Construction of Offices at T/M & K/N  Gina ofisoshi a Talata Mafara da Kauran Namoda
104	Women Community Development Programme  Shirin Mata na ciyar da al'umma gaba	4,000,000	0	2,000,000	0	3,000,000	0	Purchase of Knitting & Sewing Materials  Sayen kayan safa da na dinkin keke
105	Model Village Scheme  Shirin samar da kauyen zamanai na gwaji	2,000,000	0	2,000,000	0	4,000,000	0	Construction of Modern village at Kuka Mairahhu in T/M LGA  Gina kauyen zamani na gwaji a Kuka Mairahhu cikin yankin Karamar Hukumar Talata Mafara
106	Facilities for Community Development Registration  Kayayyakin yin rajistar ayyukan cigaban al'umma	5,000,000	0	5,000,000	0	5,000,000	0	To purchase facilities for Community Development Registration & Vehicle for Inspection of CD registration  Sayen kayan aiki na kyautata ci-gaban alumma, da kuma abun-hawa domin

								duba ayyukan cigaban al'umma
107	Grant to NGOs  Tallafi ga kungiyoyi masu zaman kansu	5,000,000	0	5,000,000	0	5,000,000	0	Grant to NGOs embarked on CD projects  Bayar da tallafi ga kungiyoyi masu zaman kansu da ke gudanar da ayyukan ci-gaban al'umma
108	Inter L/Govt Annual Competition.  Gasa tsakanin Yankunan Kananan Hukumomi ta shekara-shekara	5,000,000	0	5,000,000	0	5,000,000	0	To choose and give prize to best LGA that embraced CD activities  Don bayar da kyauta ga karamar hukumar da ta zama zakara wajen gudanar da ayyuka cigaban al'umma
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>61,000,000</b>	<b>0</b>	<b>43,000,000</b>	<b>0</b>	<b>70,000,000</b>	<b>0</b>	
	<b>TOTAL ENVT. SECTOR JIMILLAR ABUBUWAN DA SUKA SHAFI MUHALLI</b>	<b>24,056,000,000</b>	<b>10,511,502,989</b>	<b>16,264,631,747</b>	<b>0</b>	<b>7,480,000,000</b>	<b>0</b>	

**GENERAL ADMIN**

**SASHEN MULKI**

101	New Government House. Sabon Gidan Gwamnati	Tenatative/ Tsammani	251,205,363	Tenatative/ Tsammani	6,153,022.66	50,000,000	0	Construction of New Govt House  Gina sabon gidan Gwamnati
102	Renovation of Government House Gyaran Gidan Gwamnati	50,000,000	194,151,139	150,000,000	53,873,876.16	150,000,000	0	Renovation of existing Govt house  Gyaran Gidan Gwamnati
103	Vehicles Motoci	1,000,000,000	1,321,214,900	1,000,000,000	359,300,000.00	800,000,000	0	Provision of Official vehicles to MDAs  Samar da motoci ga ma'aikatum gwamnati
104	House of Assembly Complex Harabar Majalisar Dokoki	700,000,000	0	40,000,000	1,209,572.07	760,000,000	0	Renovation House of Assembly Complex  Gyaran Harabar Majalisar Dokoki
105	House of Assembly Liason Office Ofishin Hud'fa na Majalisar Dokoki	20,000,000	0	20,000,000	0	20,000,000	0	Renovation of House of Assembly Liaison office at Kaduna  Gyara ofishin Hud'fa na Majalisar Doki na Kaduna
106	Furniture & Equipment Kujeru, tebura da kayayyaki	150,000,000	35,000,000	200,000,000	150,000,000.00	200,000,000	0	Provision of Furniture & Equipment to Official Lodges  Samar da kujeru da tebura, gadaje da kayayyaki a gidajen jami'an Gwamnati

107	Villas and Lodges Gusau Gidajen baki da masaukai a Gusau	500,000,000	27,662,550	450,000,000	0	100,000,000	0	Renovation of Villas and Lodges in Gusau  Gyara gidajen baki da masaukai na Gusau
108	Conversion of Halal Hotel to office  Mayar da Halal Hotel zuwa matsayin Ofis	Tenatative/ Tsammani	0	150,000,000	0	Tenatative/ Tsammani	0	Conversion of Hotel to New Secretariat  Mayar da hotel zuwa matsayin sabuwar Sakatariya
109	Standby Generators  Injunan samar da hasken lantarki	56,000,000	0	50,000,000	0	50,000,000	0	Provision of Generating set to Governor's lodge Gusau & State Secretariat  Samar da injunan janareto a masaukin Gwamna da ke Gusau da kuma Sakatariyar Gwamnatin Jiha
110	Security outfit buildings  Gidajen jami'an tsaro	Tenatative/ Tsammani	0	10,000,000	0	Tenatative/ Tsammani	0	To complete Mobile Police quarters and renovation of Quarters guard and other security outpost  Kammala ginin gidajen 'yansandan ko-ta-kwana (Mobile Police) da gyara gidajen masu gadi da ofisoshin jami'an tsaro
111	Deputy Governo Office  Ofishin Mataimakin Gwamna	400,000,000	0	Tenatative/ Tsammani	0	50,000,000	0	Renovation of Office  Gyaran ofishi

112	Hajj Camp. Sansanin alhazai	20,000,000	0	10,000,000	0	0	0	Renovation of Hajj Camp at Gusau  Gyaran Sansanin alhazai na Gusau
113	Political Officers Residences Gidajen masu riƙe da muƙaman siyasa	800,000,000	30,000,000	0	0	0	0	Construction of former State Chief Executives Residences  Gina gidaje ga tsofaffin gwamnoni.

**CHIEFTAINCY AFFAIRS**  
**HARKOKIN MASARAUTU**

201	Council of Chiefs Secretariat Sakatariyar Majalisar Sarakuna ta Jiha	10,000,000	4,000,000	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of Council of Chiefs Sect  Ginin Sakatariyar Majalisar Sarakuna ta Jiha
202	Emirs' Palaces Fadojin Sarakuna	400,000,000	319,066,881	700,000,000	200,000,000.00	200,000,000	0	Construction of Palaces for Emirs  Ginin fadojin Sarakuna
203	Gusau Local Govt Secretariat Sakatariyar Majalisat Karamar Hukumar Mulki ta Gusau	250,000,000	0	0	0	0	0	Construction of the Secretariat  Ginin Sakatariya

**STATE INDEPENDENT ELECTORAL COMMISSION**  
**HUKUMAR ZABE TA JIHA MAI ZAMAN KANTA**

301	State Secretariat Complex. Harabar Ginin Sakatariya	10,000,000	0	10,000,000	10,000,000.00	20,000,000	0	To construct permanent Secretariat  Don gina Sakatariyar Hukumar ta dindindin
302	Purchase of Election materials & Equipment Sayen kayan zabe da sauran kayan aiki	20,000,000	0	20,000,000	0	50,000,000	0	To procure election materials  Don sayen kayan zabe
303	Mobile Vehicle & Motorcycles Motoci da babura	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Purchase of M/Vehicle & M/Cycles  Sayen motoci da babura
304	Purchase of Cameras and video camera. Sayen kyamarorin hoto da bidiyo	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Motionless Cameras with Length video camera  Kyamarorin hoto da bidiyo
305	Printing of Security Documents Buga muhimman takardu	5,000,000	0	5,000,000	0	5,000,000	0	To produce Voters registers  Don samar da katunan zabe
306	Public Address appliances Na'urorin yin jawabi ga Jama'a	5,000,000	0	5,000,000	0	10,000,000	0	Procure Public Address appliances  Sayen na'urorin yin jawabi

307	Modern warehouse Wurin ajiyar kaya	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To construct store house for safe keeping of equipments & materials  Don gina wurin ajiye kayayyaki da na'urori
308	Law Books Littattafan Shari'a	Tenatative/ Tsammani		Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To procure Law books  Don sayen littattafan Shari'a

**MINISTRY OF JUSTICE**  
**MA'AIKATAR SHARI'A**

401	Purchase of Law Books Sayen littattafan Shari'a	15,000,000	0	70,000,000	0	70,000,000	0	Procure Law books for Attorney General, Chamber and Zonal Chambers  Sayen littattafan shari'a ga babban lauyan gwamnati da na ofisoshin lauyoyin da ke shiyoyi.
402	Law Review and Printing of State Laws Bitar dokokin Shari'a na Jiha da wallafasu	15,000,000	0	50,000,000	0	50,000,000	0	To print reviewed State Laws  Don wallafa dokokin Jiha da aka yi ma gyara
403	Construction of Attorney General's Chamber, Courts and Judges Residence. Gina Ofishin Babban Lauyan Gwamnati, da ginin Kotuna da gidajen alkalai	15,000,000	0	70,000,000	0	70,000,000	0	Construction of Chambers in 3 Zones of T/M, Gummi, K/Namoda, Courts and Judges

								Gina ofisoshin lauyoyi a shiyyoyi 3 na Talata Mafara, Gummi K/Namoda, tare da na Alkalan Kotuna
404	Senior staff Quarters Gidajen manyan ma'aikatan sashen Shar'ia	15,000,000	0	50,000,000	0	50,000,000	0	To construct 4Nos, Senior Staff quarters  Don gina gidaje guda 4 na manyan ma'aikata
405	College of Legal Studies Kwalejin Koyon Aikin Shari'a	15,000,000	0	70,000,000	0	70,000,000	0	Construction of Collage at K/N  Gina Kwalejin Koyon Aikin Shari'a a Kaura Namoda
406	LGAs Court and Judges Residencs. Kotuna da gidajen alkalai a Kananan Hukumomi	15,000,000	20,261,017	80,000,000	0	80,000,000	0	To renovate Courts and Judges residence in the LGAs  Don gyaran kotuna da gidajen alkalai a yankunan Kananan Hukumomi
407	Min. of Justice Complex Harabar hedikwatar Ma'aikatar Shari'a	10,000,000	0	10,000,000	0	10,000,000	0	To Construct the Complex  Don gina harabar

## JUDICIARY

### SASHEN SHARI'A

501	Commission Office Complex Harabar Hukumar Kula da Shari'a	Tenative/ Tsammani	0	Tenative/ Tsammani	0	Tenative/ Tsammani	0	Construction of JSC Secretariat upstairs one-story building  Gina hawa daya na sakatariyar Hukumar Kula da Shari'a
-----	--	-----------------------	---	-----------------------	---	-----------------------	---	--

502	Purchase of Law Books. Sayen littattafan Shari'a	5,000,000	0	5,000,000	0	15,000,000	0	Supply to High Court H/Q Samar da littattafai a Babbar Kotun Jiha
503	High Court Complex Harabar Babbar Kotun Jiha	Tenatative/ Tsammani	0	10,000,000	0	20,000,000	0	Extension works at H/Court Gusau Fadada aikin ginin Babbar Kotun Jiha ta Gusau
504	High Courts Officers Accommodation. Muhallin manyan ma'aikatan Babbar Kotu	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Construction of Offices at T/M, Gummi and K/N Ginin ofisoshi a Talata Mafara, Gummi da Kaura Namoda
505	Magistrate Courts. Kotunan Majistare	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	20,000,000	0	Construction at Anka, Bukkuyum, Bakura, Bungudu, B/M & Maradun Ginin kotuna a Anka, Bukkuyum, Bakura, Bungudu, Birnin Magaji da Maradun

**ZAMFARA STATE LAW REFORMS COMMISSION**  
**HUKUMAR YIN GARAMBAWUL GA DOKOKIN JIHA**

601	Office Block Ginin Ofisoshi	10,000,000	0	10,000,000	0	20,000,000	0	Renovation of Office Block Gyaran ginin ofisoshi
602	Provision of Furniture and Equipment Samar da kujeru da tebura da kayayyakin Ofis	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Provision of Furniture & Equipment Samar da kujeru, tebura da kayayyaki

603	Purchase of Law Books Sayen littattafan Shari'a	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	Purchase of Law Books Sayen littattafan shari'a
-----	--	-------------------------	---	-------------------------	---	-------------------------	---	--

## FIRE SERVICE DEPARTMENT

### SASHEN KASHE GOBARA

701	Boreholes & Reservoir Rijiyoyin burtsatse da wurin tara ruwa	10,000,000	0	10,000,000	0	10,000,000	0	Provision of 4 Motorized B/Hs 20,000 gallons capacity & reservoir Samar da rijiyoyin burtsatse guda 4 da wuraren tara ruwa mai cin litar ruwa 20,000
702	Provision of Additional facilities Samar da karin kayayyakin aiki	10,000,000	0	10,000,000	0	10,000,000	0	Drill Tower at H/Quarters Tsani na 'yan takwana a hedikwatar hukumar
703	Procurement of Communication equipment Sayen na'urorin sadarwa	10,000,000	0	6,000,000	0	10,000,000	0	Provision of Communication Equipment at 5 stations Samar ad na'urorin sadarwa a tashoshin kashe gobara guda 5
704	Provision of Fire fighting equipment Samar da kayayyakin aikin kashe gobara	10,000,000	2,665,354	6,000,000	0	10,000,000	0	Purchase of Flame, Hose, Chemical foam and properties Sayen tiyo da sinadaran kumfar kashe gobara da kayayyakin su

705	Purchase of New Fire fighting Vehicles  Sayen sababbin motocin kashe gobara	300,000,000	139,950,000	300,000,000	200,000,000.00	200,000,000	0	To purchase Rescue Tender and Modern Motorcycles Fire fighting  Don sayen motocin ceton rai da kashe gobara na zamani
706	New fire sub station.  Sabbabin kananan tashoshin kashe gobara	30,000,000	0	14,000,000	0	30,000,000	0	Establishment of Fire Stations at Kanwuri & B/Ruwa  Samar da tashoshin kashe gobara a Kanwuri da Birnin Ruwa
707	Purchase of Fire Extinguishers  Sayen na'urorin kashe gobara	10,000,000	0	5,000,000	0	10,000,000	0	Supply to Government's building Statewide  Samar da na'urorin kashe gobara a gine-ginen Gwamnati a fadin Jiha
708	Purchase of Fire Protective Clothing.  Sayen tufafin kare kai na masu kashe gobara	5,000,000	0	5,000,000	0	5,000,000	0	To Procure Protective cloth & Uniform  Don samar da tufafin kare kai na masu kashe gobara
<b>MINISTRY OF FINANCE MA'AIKATAR KUDI</b>								
801	Provision of Computers to MDAs  Samar da kwamfutoci ga Ma'aikatun gwamnati	100,000,000		60,000,000	0	50,000,000	0	To purchase computers to MDAs  Don sayen kwamfutoci ga Ma'aikatu da sassan gwamnati

802	Computer Networking  Tsarin haɗa sadarwa ta hanyar kwamfutoci	70,000,000		40,000,000	0	30,000,000	0	Provision of Computer Networking across MDAs for IPSAS Compliance  Samar da tsarin sadarwa da hanyar kwamfutoci domin gudarnar da tsarin haɗaɗɗen kundin bayanin ma'aikata da kiɗiddigar kuɗin gwamnati
-----	---	------------	--	------------	---	------------	---	---

**MINISTRY OF BUDGET & ECONOMIC PLANNING**

**MA'AIKATAR KASAFIN KUDI DA TSARE-TSAREN TATTALIN ARZIKI**

1001	Consultancy Services  Ayyukan kwararru	90,000,000	1,313,507,828	200,000,000	106,632,304.87	100,000,000	0	Consultancy & feasibility studies for state Capital project and program  Nazarin kwararru a kan bin diddikin manyan ayyukan kashe kuɗin gwamnati da sauran tsarin ayyuka
1002	UNDP Assisted Programmes  Tsare-tsare masu samun tallafin UNDP	60,000,000	0	60,000,000	0	60,000,000	0	UNDP assisted programs; State contribution 60mil, UNDP 20Mil  Tsare-Tsare da ke samun taimakon UNDP; Jiha ta aje miliyan 60, UNDP taimakon Naira Miliyan 20

1003	UNICEF Assisted Programmes  Tsare-tsare masu samun tallafin UNICEF	75,000,000	1,053,000	75,000,000	1,250,000.00	70,000,000	0	State C/Part funds & CD on UNICEF programs  Karon kudi na Gwamnatin Jiha na ayyukan raya kasa don cin gajiyar tallafin asusun UNICEF
1004	Economic and Social Development Plans  Shirin bunkasa tattalin arziki da ci-gaban al'umma	80,000,000	7,000,000	375,000,000	0	50,000,000	0	To develop & coordinate Economic Development Policy and Plans of the State & collaborate with National and International partners in planning issues and development of social protection policy  Don samar da manufofi da tsare-tsaren kyautata tattalin arzikin Jiha na hadin gwiwa da abokan huldà na gida da na kasashen waje a kan tsarin manufodin cingaban kasa da kula da jin-dadin jama'a
1005	SDGs Program  Shirin Manufodin Raya Kasa Masu Dorewa	700,000,000	98,897,750	700,000,000	167,977,054.00	660,000,000	0	State Contribution to SDGs Program  Gudunmuwar Gwamnatin Jiha ga Shirin Manufodin Raya Kasa Masu Dorewa

1006	Office Complex and Equipment.  Ofisoshi da kayan aiki	10,000,000	0	5,000,000	0	20,000,000	0	Renovation of Office & Equipping  Gyara ofisoshi da samar da kayan aiki
1007	Training and Workshop  Horaswa da shirye-shiryen kara wa juna ilimi	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	10,000,000	0	Specialized capacity building for State & LG Planning Officers  Gudanar da bitar kara kwazon jami'an gwamnati da na kananan hukumomi masu aikin tsare-tsaren ayyukan gwamnati
1008	State Bureau of Statistics  Hukumar Kididdiga ta Jiha	50,000,000	0	50,000,000	0	30,000,000	0	Establishment of D/Bank, Statistical Survey and C/part for development Partners & Statistic Program  Samar da wurin adana bayan ayyukan kididdiga, da samar da karon kuɗi na aiki da abokan hulɗa a kan ayyukan kididdiga
1009	Directorate of Poverty Alleviation.  Hukumar Yaƙi da Talauci	100,000,000	0	50,000,000	0	50,000,000	0	Distribution of equipment, Cars & Working Capital to beneficiaries on loan & Empowerment programs Rarraba na'urori, motoci da jari ga wadanda zasu ci gajiyar rance da na shirye-shiryen bayar da tallafi

**GENERAL ADMINISTRATION**

**SASHEN MULKI**

1010	Purchase of Hilux Sayen motoci kirar Hilux	13,000,000	0	15,000,000	0	12,000,000	0	To procure 2Nos 4WD Hilux for monitoring of Projects & Inspection  Sayen motoci kirar Hilux domin yin rangadi da duba ayyuka
1011	Purchase of Internet Accessories & Networking Sayen na'urorin intanet da samar da hadadfiyar hanyar sadarwa ta kwanfuta	5,000,000	0	5,000,000	0	5,000,000	0	Expansion of Internet facilities and provision of accessories.  Fadafa ayyukan intanet da samar da na'urorin aiki
1012	Establishment of Micro Finance Scheme Kafa Kananan Bankuna	10,000,000	0	10,000,000	0	10,000,000	0	For establishment of Micro-Finance Institutions  Domin kafa Kananan Bankuna
1013	Community & Social Dev. Projects (CSDP) Ayyukan ci-gaba da bunkasa jin dadin jama'a	150,000,000	0	200,000,000	0	300,000,000	0	Government contribution to World Bank for Poverty reduction project  Gudunmawar Gwamnati ga shirin yaƙi da talauci na Bankin Duniya
1014	National and International Cooperation Hadin-kan Kasa da aikin hulɗa da kasashen waje	15,000,000	0	Tenatative/ Tsammani	0	15,000,000	0	Coordination of Economic Development activities with National and International partners

								Tafiyar da ayyukan ci-gaban tattalin arziki tare da abokan hulfa na cikin gida da na kasashen waje
1015	Monitoring & Evaluation Programme.  Shirin kula da tantance tsare-tsare ayyuka	10,000,000	0	10,000,000	0	20,000,000	0	Development of M&E policy framework and implementation plan  Samar da tsarin tantancewa da kula da nasarar gudanar da tsare-tsaren ayyuka

**SECURITY DEPARTMENT**  
**SASHEN TSARO**

2001	Security Gadgets and Security vehicles.  Kayan na'urorin tsaro da motocin aiki	100,000,000	0	30,000,000	0	50,000,000	0	Installation of Security Gadgets in Govt House, Dep Gov. Residence and purchase of security vehicles  Kakkafa na'urorin kula da tsaro a gidan gwamnati da gidan Mataimakin Gwamna da kuma sayen motocin jami'an tsaro
2002	Border Villages.  Kauyukan da ke kan-iyakar kasa	15,000,00	0	5,000,000	0	5,000,000	0	To provide security facilities & amenities to border villages  Don samar da kayayyakin tsaro da na kyautata rayuwar jama'a a kauyukan da ke kan-iyakar kasa

2003	State Printing Press <i>Sashen dáb'i na Jiha</i>	22,000,000	0	5,000,000	0	5,000,000	0	Supply of printing equipment to State Printing Press  <i>Samar da kayayyakin aiki ga sashen dáb'i na Gwamnatin Jiha</i>
2004	Stand by generator. <i>Injunan bada wutar lantarki</i>	Tenatative/ <i>Tsammani</i>	0	5,000,000	0	10,000,000	0	Procurement of Accessories and maintenance of Gen. Set  <i>Sayen na'urori da kula da injunan bada wutar lantarki</i>
2005	Provision of Communication Equipment  <i>Samar da kayan sadarwa</i>	Tenatative/ <i>Tsammani</i>	0	5,000,000	0	5,000,000	0	To purchase Communication Equipment  <i>Don sayen kayayyakin sadarwa</i>
2006	Zamfara Emergency Mgt. Agency  <i>Hukumar Bayar da Agajin Gaggawata Jihar Zamfara</i>	200,000,000	6,685,247	200,000,000	200,000,000.00	100,000,000	0	Provision of relief materials and equipments for IDPs & Govt support to UNICEF programs.  <i>Samar da kayayyakin agaji ga sansanonin 'yan gudun hijira da tallafa wa ga shirin asusun UNICEF</i>
2007	Recruitment centre  <i>Cibiyar masu neman aiki</i>	10,000,000	0	10,000,000	0	10,000,000	0	To Construct Recruitment Center  <i>Don gina cibiyar masu neman aiki</i>

2008	Arms depot  Wurin adana makamai	10,000,000	0	10,000,000	0	25,000,000	0	To Construct Arms Depot  Don gina wurin adana makamai
------	---------------------------------------	------------	---	------------	---	------------	---	---

**MINISTRY FOR RELIGIOUS AFFAIRS**

**MAIKATAR AL'AMURAN ADDINI**

3001	New Jumuat Mosques.  Sababbin Masallatan Jumu'a	100,000,000	41,931,030	100,000,000	70,200,000.00	100,000,000	0	Construction & Rehabilitation of Jumu'at Mosques Statewide  Ginawa da gyaran masallatan Jumu'a a fadin Jiha
3002	Renovotion of Jumu'at Mosques  Gyaran Masallatan Jumu'a	100,000,000	57,287,856	110,000,000	80,837,655.39	250,000,000	0	Renovation of Jumu'at Mosques Statewide  Gyaran masallatan Jumu'a a fadin Jiha
3003	Construction of Islamic centres.  Gina Cibiyoyin Musulunci	10,000,000	12,457,877	10,000,000	0	50,000,000	0	Construction of 2 Islamic Centers Statewide  Gina cibiyoyin kula da harkokin addinin Musulunci guda 2 a fadin Jiha
3004	Islamiyya schools.  Makarantun Islamiyya	40,000,000	0	100,000,000	0	50,000,000	0	Construction of Islamiyya Schools  Gina makarantun Islamiyya
3005	Procurement of Materials  Sayen kayayyaki	10,000,000	5,000,000	20,000,000	0	20,000,000	0	Supply of Islamic Books, Loudspeakers, Carpets etc. to Islamic centers, Islamiyya and Mosques  Samar da littattafan Musulunci, lasifikoki da

								dardumai ga cibiyoyin addinin Musulunci, mmakarantun Islamiyya da Masallatai
3006	Cemetries Makabartu	35,000,000	0	15,000,000	0	30,000,000	0	Fencing of Cemetries Statewide  Katange makabartu a fadin Jiha
3007	Special Constituency Projects  Ayyukan musamman a Mazabuna 'Yan majalisa	5,000,000	1,188,623	Tenatative/ Tsammani	0	100,000,000	0	Hon. Members Constituency Project  Ayyuka a mazabun 'Yanmajalisa

#### HISBAH COMMISSION

#### HUKUMAR HIZBAH

4001	Working equipment  Kayan aiki	5,000,000	0	5,000,000	0	10,000,000	0	Procure Uniforms & Communication Equipment  Sayen tufafin kayan sarki da na'urorin sadarwa
4002	Public Enlightenment on Sharia Legal System  Wayar da kan al'umma a kan tsarin Shari'a	5,000,000	0	5,000,000	0	5,000,000	0	Public Enlightenment on Sharia Legal system  Wayar da kan jama'a kan tsare-tsaren Shari'a
4003	Office Complex  Harabar Ofisoshi	5,000,000	0	5,000,000	0	10,000,000	0	Mobilization for acquisition of Office Complex  Neman taimako don samar da harabar ofisoshin hukumar

**ANTI CORRUPTION COMMISSION****HUKUMARY YAKI DA CIN HANCI**

5001	Commission complex and Arabic library at Gusau.  Ofishin Hukumar da dakin karatun Ilimin Larabci	5,000,000	0	Tenative/ Tsammani	0	Tenative/ Tsammani	0	Mobilization for acquisition of Office Complex and Arabic Library at Gusau  Samar da ofis da dakin karatu na Larabci a Gusau
5002	Enlightment Program.  Shirin wayar da kan Jama'a	Tenative/ Tsammani	0	7,000,000	0	7,000,000	0	Equipment for Enlightenment Program  Kayayyaki don wayar da kan jama'a
5003	Sharia Research and Development Commission  Hukumar bincike da bunƙasa harkokin Shari'a	10,000,000	0	5,000,000	0	10,000,000	0	Renovation of Office Complex  Gyara ginin ofis

**ZAKKAT AND ENDOWMENT BOARD****HUKUMAR ZAKKA DA WAKAF**

6001	Zakat and Endowment  Hukumar Zakka da Wakafi	20,000,000	0	30,000,000	30,000,000.00	30,000,000	0	Purchase of Plot for Plaza at Kaura Namoda  Sayen fili don ginin Filaza (Plaza) a Kauran Namoda
------	--	------------	---	------------	---------------	------------	---	---

**PREACHING COMMISSION****HUKUMAR KULA DA WA'AZI**

7001	Offices complex  Harabar Ofisoshi	Tenative/ Tsammani	25,241,212	Tenative/ Tsammani	0	Tenative/ Tsammani	0	Construction of Office Complex  Gina harabar ofisoshi
------	---	-----------------------	------------	-----------------------	---	-----------------------	---	---

**OFFICE OF THE HEAD OF SERVICE (ADMIN. & EST.)**

**OFISHIN SHUGABAN MA'AİKATA**

8001	New Civil Service Reform Books  <i>Littatafan sababbin tsare-tsaren aikin Gwamnati</i>	15,000,000	3,750,000	5,000,000	0	5,250,000	0	To purchase Civil Service reform books  <i>Don sayen littatafan sababbin tsare-tsaren aikin Gwamnati</i>
8002	Civil Service Recreation Center  <i>Cibiyar shakatawar ma'aikatan gwamnati</i>	50,000,000	0	50,000,000	0	73,000,000	0	To Establish Civil Service Recreation Center  <i>Don kafa cibiyar shakatawar ma'aikatan Gwamnati</i>
8003	Provision of Generator  <i>Samar da injunan bada wutar lantarki (Janareta)</i>	20,000,000	0	10,000,000	0	10,000,000	0	Procurement of Generator  <i>Sayen injunan bada wutar lantarki (Janareta)</i>
8004	Union Secertariat  <i>Sakatariyar Kungiya</i>	20,000,000	0	Tenative/ <i>Tsammani</i>	0	Tenative/ <i>Tsammani</i>	0	To Construct and Furnish Union Secretariat  <i>Don ginawa tare da samar da kayayyaki a Sakatariyar kungiyar ma'aikata</i>
8005	Civil Servants' ID Card  <i>Katin shaidar aiki na ma'aikatan gwamnati</i>	50,000,000	0	40,000,000	0	40,000,000	0	Provision of ID Card to Civil Servants  <i>Samar da katin shaidar aiki na ma'aikatan gwamnati</i>
8006	Bureau for public service reform  <i>Hukumar yin gyare-gyare ga aikin Gwamnati</i>	Tenative/ <i>Tsammani</i>	0	50,000,000	0	0	0	Full Take off Grant  <i>Kudin bukatar kama aiki gadan-gadan</i>
8007	I.C.T Facilities  <i>Na'urorina sadarwa na zamani</i>	15,000,000	0	20,000,000	0	Tenative/ <i>Tsammani</i>	0	Reactivation and Provision of Additional ICT equipment

								Gyarawa tare da samar da karin kayan sadarwa na zamani
9001	State Complaint Commission  Hukumar Kula da Koke-Koken Jama'a	Tenatative/ Tsammani	7,728,289.00	Tenatative/ Tsammani	0	Tenatative/ Tsammani	0	To Purchase Working Equipment  Don sayen kayyakin aiki

**CIVIL SERVICE COMMISSION**  
**HUKUMAR DAUKAR MA'AIKATA**

1101	Computerization of CSC Records  Hukumar tattara bayanai a na'urar kwamfuta	5,000,000	0	5,000,000	0	10,000,000	0	To Computerize CSC Records  Don adana duka bayanan Hukumar Kula da Ma'aikata a na'urar kwamfuta
1102	Shelves, Annual Report & Almanac  Wajen adana kaya da buga bayanan shekara-shekara da kuma kundin tarihin	5,000,000	0	5,000,000	0	5,000,000	0	Provision of Shelves & Production of Annual Report & Almanac  Samar da wurin adana rahotannin shekar-shekar da kundin tarihi
<b>STATE PENSION BOARD</b> <b>HUKUMAR BIYAN FANSHO TA JIHA</b>								
1201	State Pension Commission  Hukumar Kula da Fansho ta Jiha	5,000,000	1,899,579.19	5,000,000	1,927,121.15	10,000,000		Printing of report books and plastic I.D Cards  Buga littafan rahotanni da samar da katin shaida

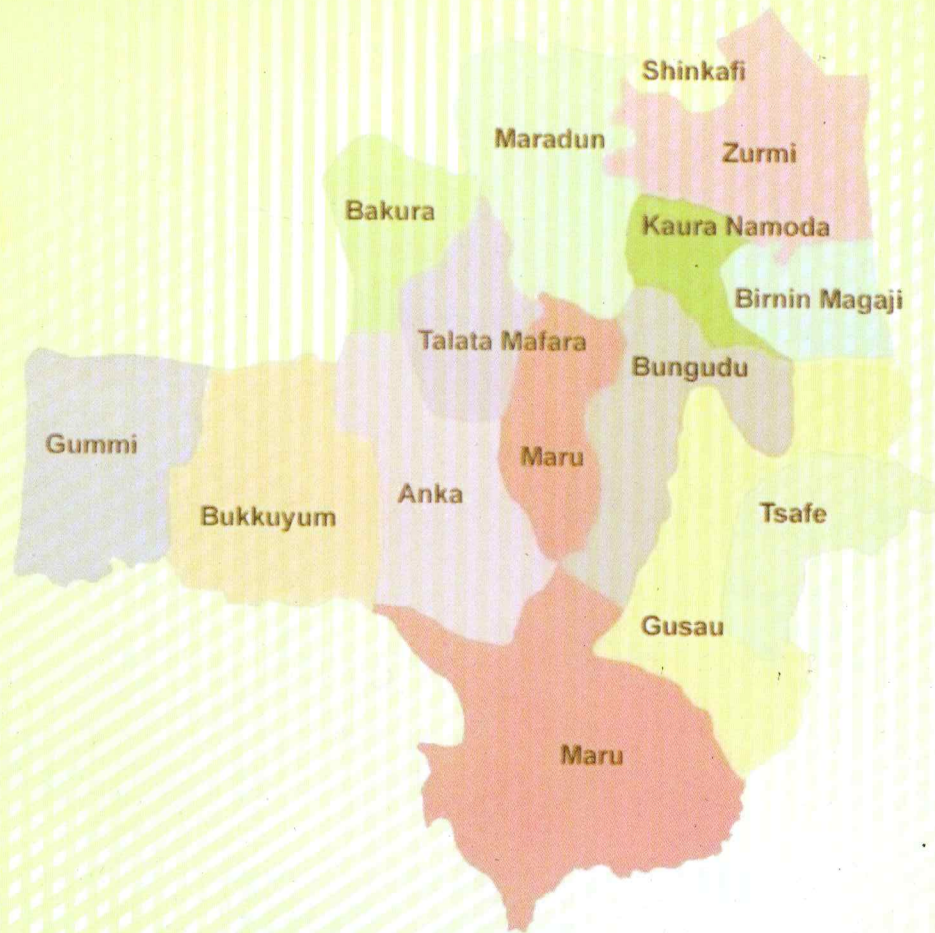
**DIRECTORATE OF PROTOCOL MATTERS**

**SASHEN HIDIMAR FADAR GWAMNATI**

1301	Publicity General  Wayar da kan al'umma	0	0	0	0	5,000,000	0	Special Publicity Programs  Shirye-shiryen wayar da kan jama'a
1401	Directorate of Infor. Comm. Tech.  Sashen watsa labarai da sadarwa ta hanyoyin zamani	50,000,000	0	50,000,000	0	70,000,000	0	Furnishing of Gusau ICT Center, Construction of Cyber mall center and Provision of Internet Service  Zuba kayayyakin a cibiyar watsa labarai da sadarwa ta hanyoyin zamani, da gina karamin zauren aikin sadarwa da samar da intanet a ciki
1501a	Directorate of State Govt. Projects  Sashen Kula da Ayyukan Kwangiloli ta Jiha	15,000,000	0	30,000,000	0	55,000,000	0	To procure Projector, Computers & Equipment  Don samar da na'urar Furojekta, kwamfutoci da sauran kayan aiki
1501b	Directorate of L/Govt. Projects  Sashen Kula da Ayukkan Kananan Hukumomi	5,000,000	0	5,000,000	0	5,000,000	0	To procure Projector, Computers & Equipment  Don samar da na'urar Furojekta, kwamfutoci da sauran kayan aiki
1601	Executive Council Secretariat	5,000,000	0	5,000,000	0	5,000,000	0	Executive Council Secretariat

	Sakatariyar Majalisar Zartarwa ta Jiha							Sakatariyar Majalisar Zartarwa ta Jiha
1701	Ulama Consultative Forum  Majalisar Malamai (Shura ta Jiha)	30,000,000	4,412,056.36	0	0	0	0	Office Construction  Gina ofisoshi
1801	House of Assembly liason Office  Ofishin Hulɗa da Jama'a na Majalisar Dokoki ta Jiha	Tenatative/ Tsammani	0	10,000,000	0	0	0	Renovation of House of Assembly Liaison Office  Gyaran ofishin hulɗa da jama'a na Majalisar Dokoki ta Jiha
1802	House of Assembly Service Commission  Hukumar Kula da Ma'aikatan Majalisar Dokoki ta Jiha	Tenatative/ Tsammani	0	0	0	10,000,000	0	Construction of Permanent Site  Gina ofishin Hukuma na dindindin
	<b>SUB-TOTAL JIMILLAR RUKUNI</b>	<b>7,566,000,000</b>	<b>8,119,821,652</b>	<b>6,639,000,000</b>	<b>1,635,701,670.26</b>	<b>6,362,250,000</b>	<b>0</b>	
	<b>GRAND TOTAL JIMILLA BAKI-DAYA</b>	<b>74,284,000,000</b>	<b>38,937,059,152</b>	<b>59,779,631,747</b>	<b>0</b>	<b>51,274,000,000</b>	<b>0</b>	

# MAP OF ZAMFARA STATE



ARDP Secretariat,  
River Karama Close, by Ishaku Road, Malali G.R.A., Kaduna.  
Phone: 08076443383 Website: [www.ardp.ng](http://www.ardp.ng)  
E-mail: [info@ardp.ng](mailto:info@ardp.ng)