



BORNO STATE CAPITAL BUDGETS IN 2018, 2019 AND 2020:

**BEIGN SOURCE MATERIALS FOR HIGHLEVEL ENGAGEMENTS ON
PROMOTION OF SOCIAL ACCOUNTABILITY WITH SELECT MEMBERS OF
THE POLITICAL CLASS AND COMMUNITY OPINION LEADERS**

K3RYE BORNOBEBE NZ3RFATTO SA'A 2018, 2019 GA 2020:

**SURO M3RAD3GA T3MAGATGA L3MAN NZ3LIFO GA WAKILGA KARGATA
SIYASAWUGA KAZAADALAGA JAMABEGAN NZ3RFATTO K3RT3RO NZUKKORO**

Collated and Translated by

AREWA RESEARCH AND DEVELOPMENT PROJECT (ARDP)

on

**The Project on Anti-Corruption and Promotion of
Social Accountability in Northern Nigeria.**

Supported By:

**MacArthur
Foundation**

INTRODUCTION

Budgets are the most potent instruments of government economic management strategy designed to have profound effect on the well-being of its citizens. In particular, therefore, capital budgetary allocations should inherently reveal a sound and coherent broad economic policy framework that provides an adequate basis for making the actual decisions regarding public spending in directly productive activities and in social sector projects. It is expected to express clear sectoral development strategies and targets along with cost-effective programs to achieve those targets.

An important prerequisite in budget cycles is the analytical and administrative capacities of the state in the formulation and implementation of the budget and the incorporation of the resonate political goals. This is because the economic policy framework cannot be conceived in a political vacuum or based on some extempore, incoherent economic assumptions. Budget formulation and implementation must resonate with clear political and socio-economic objectives.

Budget implementation must have basic principles guiding the allocation and utilization of budgets resources. These are:

- a) **Prioritization.** This means government must focus resources on projects with real impact and does not start more than it can finish. This approach will mean, in addition to critical areas of intervention, government must show how spending is prioritized. In respects to government spending on investments, government must focus on a limited number of priority projects that lead to concrete results.
- b) **Increased Transparency.** Government and indeed all public institutions and organs must adhere to common procurement procedure and format and an open reporting channel of budget execution so that citizens can follow what happens to the budgetary resources, both on revenue and expenditure.
- c) **Efficiency in budget implementation** is key to the success of the budget by eliminating waste. Government must therefore undertake the necessary public administrative reforms to ensure efficient delivery of public sector services.
- d) **Prudence** is another crucial factor in the management of deficit budget. Government need to come up with innovative cautionary ways to block leakages in public spending as well as fiscal measures to revenue increments.
- e) **Predictability and stability** are key to the government efforts to increase private sector confidence as well as foreign investment.

In its implementation of the project on Anti-Corruption of Social Accountability in Northern Nigeria with the support of MacArthur Foundation, the Arewa Research and Development Project (ARDP) produced and translated into Kanuri language the capital budgets of Borno State in 2018, 2019 and 2020 as a source material for high-level engagements with appropriate members of Borno communities, with a view to nurture and facilitate social accountability framework of action on budget monitoring and tracking, along the strategy to support and sustain good governance. The concept of good governance carries with it connotations of social accountability, where citizens and citizens groups constructively engage government – which, in essence, is what democracy is all about – for the purpose of monitoring the use of public resources towards improved delivery of services, community welfare, and protection of people’s rights. Social accountability is thus to provide the constructive engagement

between citizens and government through civil organizations' monitoring, which could minimize, if not pre-empt, corruption. This explains the logical connection between anti-corruption and social accountability.

We envisioned the material to provide rhyme and social accountability strategies to foster social accountability mechanisms of citizens engagements in Borno State in a manner that would provide and sustain transparency in the conduct of public affairs, and to foster meaningful citizen participation in decision-making process.

The Implementation Committee

(Project on Anti-Corruption and Promotion of Social Accountability in Northern Nigeria).

FERNORAM

Nz3rfattod3 waz3la gumnatibe dano arz3nyi lard3be fasalza k3n3nga jamabe ngalworo t3din. Taganasro, yaye, nz3rfatto fasalt3d3 arzinyi ngalwoga s3rfand3gin lagatar fasal wala nz3rfattobe k3rt3ro t3k3nalan shawari d3wo sand3naga itagatt3gin futu jama lard3be k3n3ngaro faidajinro nasha cidawa ngalwo k3ndobelan. T3magataga shi nz3rfattod3be katabwaga nzunduga f3rask3ramgalan k3nasar t3wandin.

Awo d3wo faidaga suro nz3rfattoben m3rad3t3nad3 nazaruga duno cidabegan lard3be katabwa goz3 nz3rfatto k3rt3ro s3kkin kuru riwa demok3rediyabe gantoro. Ad3ye sawu wala arzinyibe fasal ng3la s3wand3 k3ndo siyasaben f3rno ngalwo t3wand3ro, t3ma d3wo arzinyi ngalwoben. Nz3rfatto k3rt3ro nzukkod3 mburo walz3na siyasaga arzinyi k3n3ngabega k3rt3ro nzukkod3.

Nz3rfatto k3rt3ro nzukkod3 katabwa kashimobe faidajinma nasha l3man nz3rfattobe. Sandima:

- a) Mang3la. Gumnatibe nanz3 cidaga ngalwo k3rt3ro nzukkoga kuru awo badijiya tamoz3ginga sajin. Nya ad3mad3 maanz3, nashi gumnatibe musko nzukkobega, futud3wo mang3la itagatt3g3be. Nashi nz3rftto gumnatiben k3rt3ro nzukkoga, gumnatibe cidaga rakt3 lagatarga got3 sawu ngalworo itagatt3g3ben.
- b) N3m-adalga tawatt3ga. Gumnatiga jama tewuga k3rt3ga namt3 k3lanzabega mburo walz3na k3lak3za luworam fallan sol3gin nasha katabwa bayanga faidat3ga lamarwa itagatt3g3ben nz3rfattod3 k3rt3ro nzukkoben nasha fandi sabtaga nz3rfattogaben.
- c) Nz3rfatto ngalwoga k3rt3ro nzukkod3 k3nasar ganag3nyi sa tawatciya ngawo sas3rt3naben. Gumnatibe k3nt3wo sand3nawosoga gojin nasha jamaga notoga cidaramanz3ga ngalworo k3ndogaben.
- d) N3m-adal suro nz3rfattoben tawatt3g3d3 k3nasar ganag3nyi. Gumnatibe katabwa sand3naga goz3 naga ayaugaso sasai nasha nz3rfattobega fandi sabtabegan.
- e) Fugu kuruhga shawari fatinbaro dat3g3gad3 shiye waz3la fal nasha kasad3 gumnatiben fuwut3 k3rt3ga namt3 k3lanzabega habt3g3ben taganasro lard3ga diyaben zar fando.

Suro nyanz3 l3man gumnatibe nz3lifoben som d3wo l3man kalt3g3ben nasha yala Nigeriabena bana d3wo MacArthur Foundation ben, k3rt3 Arewa and Developmant project(ARDP) sandima l3bsa fasarza t3lam kanuribero k3la nz3rfatto k3rye Bornoben sa 2015, 2016, 2017galan suro tawaga jama Bornoben, k3ndaram k3rmabed3n hujja kokt3 k3n3nga fugubero nz3rfatto fasalt3 k3lad3 gumnatibe suringaroro. Gumnatibe mang3lad3 n3m-adalyin l3man jamabe nz3lifo mbeji, na jama lard3bega k3rt3ga namt3 k3lanzabega k3la k3lza f3rask3ramga gumnatibega habt3g3ro, sawu kashimo nankaro k3n3nga jama m3wube ngalworo k3ndoro, hakkinza nz3lifoga. L3man lard3be nz3lifod3 ndikate jamaga gumnatibega kamb3rshe s3wudin k3ndaaram ngalwoga fandoro' kashimoga, sawu hariya fulut3ben. shi ad3be bayan d3wo k3la nzundu d3wo ndikate l3man gumnatibe kalt3g3ga n3m-adal l3man nz3lifobega tawats3gin.

Kitawu ad3ga k3rt3ro nzukkod3 ndikate managa l3mana nz3lifogaben tartibt3 kashimo mang3laga k3rt3ro t3kk3 k3rye Bornobelan nam-adalga k3n3nga baina jamaben ngalwo fandoga jama lard3be shawarilan m3rad3t3ga nankaro.

Wakilga wala k3rt3ro nzukkobe

(ARDP be cida d3wo l3man gumnatibe kalt3g3ga fugut3 l3mn n3m-adalyin nz3lifoga yala Nigeriabe)

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

CODE: 021500100100

SECTOR: ECONOMIC

NASHA: ARZINYIBE

SUB HEAD FELLA K3LABE	PROJECT TITLE SU CIDAGABE	2018		2019		2020		REMARKS BAYAN
		Approved AMARI TINA	Expenditure NZ3RFATTO	Approved AMARI TINA	Expenditure NZ3RFATTO	Approved AMARI TINA	Expenditure NZ3RFATTO	
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE – SAMMA							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO K3NBABE	90,000,000		10,000,000				
23010106	PURCHASE OF VANS LUWAYA MATO KARE TEROBE	25,000,000		20,250,000		10,000,000		
23010107	PURCHASE OF TRUCKS LUWAYA MATO KURA KARE TEROBE							
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIYOBE	2,000,000		1,100,000		1,000,000		
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN KAKKAD3 BAKTABA	2,000,000		1,000,000		1,000,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES LUWAYA INJIN RUWO WARAKBE FUKT3G3BE							
23010126	PURCHASE OF SPORTING/ GAMING EQUIPMENT LUWAYA KAREGA DEKKEK/GASKABE							
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT LUWAYA KAREGA BAREBE	300,000,000		100,000,000		150,000,000		
23010142	PURCHASE OF TRUCTORS & IMPLEMENTS LUWAYA MATO BAREBE TUROKTAGA KAREGANZ3GA	200,000,000		80,000,000		540,000,000		
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS LUWAYA INJINGA BAREBE KAREGANZ3GA	120,000,000		230,000,000		250,000,000		
23010144	PURCHASE OF IRRIGATION MACHINES, EQUIPMENT, & TOOLS LUWAYA INJINGA KWATARABEGA KAREGANZ3GA, KAREGA NZASABEGA	267,000,000		100,000,000		460,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS							

	LUWAYA KAREGA RAI DABBAGABE, KAREGA NZASABEGA							
	SUB –TOTAL JIMUL GANAMA	1,006,000,000		542,350,000		1,412,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA ARZINYI TURINGA GANTO- SAMMA							
23020101	CONTRUCTION/ PROVISION OF OFFICE BUILDINGS GARGA/NJIM CIDARAMBE SOGA YIRFANDOGO	65,000,000		60,000,000		20,000,000		
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/KAREGA NJI YIRFANDOGOBEGA	120,000,000		80,000,000		20,000,000		
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIESGRAIN THRESHER GARGA/ KAREGA BAREBEGA YIRFANDOGO					50,000,000		
23020114	CONSTRUCTION/ PROVISION OF ROADS GARGA/KALO AU KOLTA TANDOGA							
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE / CENTRE PIVOT AND NET HOUSES GARGA/BAREGA LEGATA FATO NAMSHEN KUNTENRO	1,000,000,000		100,000,000		20,000,000		
23020128	CONSTRUCTION/PROVISION OF WAREHOUSE/STORE/STORAGE FACILITIES GARGA/ BAZAN AU G3NANORAMGA KAREGANZ3N KUNTENRO	70,000,000		73,500,000		30,000,000		
23020129	CONSTRUCTION/PROVISION OF IRRIGATION INFRASTRUCTURES/ SPRINKLERS DEVELOPMENT GARGA/KAREGA KWATARABEGA/ KURUN F3TT3RAMGA F3TT3MAGA	700,000,000		250,000,000		80,000,000		
23020130	CONSTRUCTION/PROVISION OF SEWARAGE & DRAINAGES FACILITIES GARGA/ BOLOLOGA MALINGOGA YIRFANDOGO							
23020181	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/ GAR DABBAGA ROT3BE YIRFANDOGO							
23020182	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES							

	GARGA/ MAIRI YIRFANDOGOGA KAREGA SURONZ3BEGA							
23020183	CONSTRUCTION OF CRAVOR GARGA NGAWABE	150,000,000						
23020184	CONSTRUCTION OF CASSAVA /GARI PROCESSING FACTORY INJIN AU KAREGA GALISA SAS3RT3BEGA GALI TANDOBEGA	250,000,000		100,000,000		40,000,000		
	SUB -TOTAL JIMUL GANAMA	2,355,000,000		663,500,000		260,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL NZASA ARZINYIGA TURINBE-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030102	REHABILITATION/ REPAIRS × ELECTRICITY KANNU LANTARKIBE NZASA							
23030104	REHABILITATION/ REPAIRS - WATER FACILITIES KAREGA NJI YIRFANDOGOBE NZASA	95,000,000		70,000,000		30,000,000		
23030112	REHABILITATION/ REPAIRS - AGRICULTURAL FACILITIES KAREGA BAREBE NZASA	60,000,000		60,000,000				
23030113	REHABILITATION/ REPAIRS × ROADS KALO AU KOLTA NZASA	100,000,000		50,000,000		30,000,000		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA					10,000,000		
23030125	REHABILITATION/ REPAIRS - POWER GENERATING PLANTS KAREGA KANNU LANTARKIBE S3RFAND3GIN NZASA	80,000,000		20,000,000		23,000,000		
23020129	REHABILITATION/REPAIRS OF IRRIGATION INFRASTRUCTURES/FACILITIES KAREGA BARE KWATARABE NZASA	20,000,000		31,000,000		35,000,000		
23020130	REHABILITATION/REPAIRS OF SEWARAGE & DRAINAGES FACILITIES BOLOLOGA JOLOLO NJIBEGA NZASA	70,000,000						
23020184	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MATO BAREBEGA INJINGA BAREBEGA NZASA							

23020185	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGA SUROD3BEGA NZASA							
	SUB –TOTAL JIMUL GANAMA	425,000,000		231,000,000		128,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORRO NJIST3G3-JAMIRO							
23040101	TREE PLANTING K3SKA KOKT3	10,000,000						
23040102	EROSION & FLOOD CONTROL TAJIRWA NJIGA SIDIBEGA KALT3G3	10,000,000		20,000,000		5,000,000		
23040106	SOIL CONSERVATION SIDIRO NJIST3G3	10,000,000		10,500,000		15,000,000		
23040107	DROUGHT & DESERTIFICATION CONTROL KALANGASAGA KALT3G3	10,000,000						
	SUB –TOTAL JIMUL GANAMA	40,000,000		30,500,000		20,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA FUWUT3 LARD3BEGA			7,500,000				
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE GANTO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJA NOT3GA							
23050104	ANNIVERSARIES/ CELEBRATIONS KAWUSKE SAGA NDURIBEGA/WUJIRGA	7,800,000						
23050107	MARGIN FOR INCREASES IN COSTS KALANGAI TAMAN NZ3RAIBE							
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS JAMA NGAWARNZARO KALAKLT3GA/ KAREGA BANABE K3NJOGA							
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KAREGA BANABEGA JAMA TAJIRWABE ZAMZ3NARO YIWUM SAMT3							
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS JAMARO HAL K3LANZABE K3NJOGA K3RAWU K3RANZABE GOT3GA	10,000,000						

23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA F3R3M JAMARO YIRFANDOGOGA KASHIMO SIYASABEN SHIMOT3GA							
23050132	GRAIN RESERVES COSTS & SUBSIDIES ATAM BAZAMT3 AU NZILIFOGA BAREWURO N3SKE MAT3G3GA	215,000,000		200,000,000		350,000,000		
23050133	PEST CONTROL & CROPS PROTECTION/PROVISION OF FARM INPUTS-GENERAL KULI KALT3G3GA NZ3LIFO ATAMBEGA KAREGA BAREB3GA	30,000,000		20,000,000		400,000,000		
23050134	CULTIVATION OF SPECIAL CROPS/PROVISION OF FARM INPUTS/OTHER SUPPORTS KUSUNYIGA TAGANASBE BAREGA KAREGA BAREBE YIRFANDOGOGA	200,000,000		100,000,000		1,360,000,000		
23050135	FERTILISER SUBSIDIES N3SKE B3ND3R ZAMANBE	800,000,000		400,000,000		170,000,000		
23050136	FERTILISER BLENDING <i>EXPENSES</i> SANYARAM B3ND3R ZAMANBE NZ3RFATTO	200,000,000				40,000,000		
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC RABKANA SANYARAMD3 G3NAT3BEGA FASAL NZ3GA GABS3NANZ3GA							
23050138	RURAL ACCESS AND AGRIC MARKETING (RAM) B3LADIYA SORO NAT3G3GA KASUWUGA G3NAT3GA(NG3LARO)			34,000,000		1,800,000,000		
	SUB -TOTAL JIMUL GANAMA	1,462,800,000		761,500,000		4,120,000,000		
	GRAND TOTAL JIMUL KURAMA	5,288,800,000	267,006,408	2,228,350,000	876,987,070	5,940,000,000		

MDA: BORNO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BOSADP)
 CIDARAM F3RASK3RAM FUWUT3 BAREBE K3RYE BORNOBE(BOSADP) YIN NOT3NAMA
 CODE: 021510200100
 SECTOR: ECONOMIC
 FELLA: ARZINYI

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA/SIDI GANTO						
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATOBE AU KAZUBE	20,000,000		10,000,000			
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA OFFICEBE	10,000,000		5,250,000		5,000,000	
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGABE COMPUTER LAN NOT3NAMA	1,000,000		1,000,000		1,000,000	
23010114	PURCHASE OF COMPUTER PRINTERS INJIN INJIN K3R3NGALAN RUWO BAKN3M T3L3WOBE	200,000		100,000		100,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN RUWO FUKT3G3BE YIWO	1,500,000		600,000		400,000	
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU YIRFANDOGOBE YIWO	3,000,000		1,500,000		2,000,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KAREGA BAREBE YIWO	51,000,000		10,000,000		7,500,000	
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS INJINGA BAREBE KAREGANZ3GA YIWO	105,000,000		10,000,000		10,000,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA DABBAGA RAIBEGA KAREGA LIITAREI DABBAGABEGA						
	PURCHASE OF IMPROVE SEEDS KUSUNYI NGALWO YIWO					7,000,000	
	SUB –TOTAL JIMUL GANAMA	191,700,000		38,450,000		33,000,000	
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL						

	GARGA/ARZINYI TURINGA YIRFANDOGO-SAMMA							
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES GARGA KAREGA BAREBEGA YIRFANDOGO			10,000,000		10,000,000		
23020182	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARGA MAIRIGA KAREGA MAIRIBEGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA			10,000,000		10,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYIGA TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA	17,000,000		8,000,000				
23030102	REHABILITATION/ REPAIRS × ELECTRICITY KANNU LANTARKIBE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	5,000,000		2,250,000		2,000,000		
23020185	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGA SUROD3BEGA NZASA							
	SUB –TOTAL JIMUL GANAMA	22,000,000		10,250,000		2,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYIGA S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA	9,000,000		4,500,000		4,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE GANTO	2,000,000		1,000,000		1,000,000		
	SUB –TOTAL JIMUL GANAMA	11,000,000		5,500,000		5,000,000		
	GRAND TOTAL JIMUL KURAMA	224,700,000	224,700,000	64,200,000	10,695,000	50,000,000		

MDA: BORNO STATE AGRICULTURAL MECHANISATION SCHEME (BOSAMA)
 CIDARAM KAREGA INJINGA BAREBE FASALT3BE(BOSAMA)
 CODE: 021510200200

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWOBE-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA/SIDI GANTO						
23010106	PURCHASE OF VANS MATO KAREGA GOT3BE YIWO	10,000,000		10,000,000		10,000,000	
23010118	PURCHASE OF SCANNERS INJIN RUWO FUKTG3BE YIWO						
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU YIRFANDOGOBE YIWO	50,000,000		30,000,000		10,000,000	
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KAREGA MASANA DETABE YIWO						
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT LUWAYA KAREGA BAREBE YIWO	120,000,000		50,000,000		18,000,000	
23010141	PURCHASE OF BROADCASTING EQUIPMENT KAREGA HAWAR TART3G3BE YIWO						
23010142	PURCHASE OF TRUCTORS & IMPLEMENTS LUWAYA MATO BAREBEGA KAREGANZ3GA YIWOBE			80,000,000			
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS INJINGA KAREGA BAREBE YIWO	125,000,000					
	SUB –TOTAL JIMUL GANAMA	305,000,000		170,000,000		38,000,000	
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN GANTO						
23020101	CONTRUCTION/ PROVISION OF OFFICE BUILDINGS/TRACTOR SHELF WORKSHOP GARGA/ NJIMGGA CIDARAMBEGA KAFIYA MATOGA BAREBE DAT3BEGA	27,000,000				15,000,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/ JAMARO FATOGA GART3						

23020182	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GAR MAIRIBEGA KAREGA SUROD3BE YIRFANDOGOGA							
	SUB -TOTAL JIMUL GANAMA	27,000,000				15,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	25,000,000				9,000,000		
23030122	REHABILITATION/ REPAIRS OF BOUNDARIES KALANGAILA NZASA							
23020183	REFURBISHING OF PRINTING MACHINES INJIN KAKKAD3 BAKTABE NZASA							
23020184	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MATO BAREBEGA INJINGA GA NZASA	73,000,000		50,000,000		78,000,000		
	SUB -TOTAL JIMUL GANAMA	98,000,000		50,000,000		87,000,000		
	GRAND TOTAL JIMUL KURAMA	430,000,000	430,000,000	220,000,000	220,000,000	140,000,000		

MDA: MINISTRY OF WORKS AND TRANSPORT
 CIDARAM FATO SANDIGA LEN3M AREBEGA
 CODE: 0222900100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA YIWOBE							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA/SIDI GANTO	1,000,000,000		100,000,000				
23010102	PURCHASE OF OFFICE BUILDINGS GARGA NJIM CIDARAMBE	300,000,000		100,000,000		20,000,000		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS FATOGA JAMABE GART3	1,000,000,000		100,000,000				
23010106	PURCHASE OF PATROL VAN MATO AU KAZU NYINYIT3 NZ3LIFOBE YIWO	50,000,000						
23030112	PURCHASE OF OFFICE FURNITURE & FITTINGS ZAYE CIDARAMBE YIWO	100,000,000		50,000,000				
23030113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO	30,000,000		20,000,000		5,000,000		
23030114	PURCHASE OF COMPUTER PRINTERS. LUWAYA INJIN RUWO INJIN K3R3NGALAN FUKT3G3BE	10,000,000		10,000,000		2,000,000		
23030115	PURCHASE OF PHOTOCOPYING MACHINES INJIN RUWO FUKT3G3BE YIWO	5,000,000		3,000,000		3,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE ZAYE FATOGA JAMARO GARZANABE	50,000,000		50,000,000		215,000,000		
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT LUWAYA KAREGA N3LEFABE YIWO					1,434,000,000		
23010145	PURCHASE ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA TANDOBE KAREGA YIWO	1,500,000,000		600,000,000				
23010146	PURCHASE OF INDUSTRIAL PLANTS LUWAYA SANYARAM YIWOBE	200,000,000		50,000,000				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
23010157	PURCHASE OF HEAVY DUTY WEIGH BRIDGE LUWAYA KOTOROWO KURA GART3BE	110,000,000		50,000,000				

	SUB -TOTAL JIMUL GANAMA	4,355,000,000		1,133,000,000		1,679,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN GANTOBE-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO	550,000,000		100,000,000		210,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO YIRFANDOGO	400,000,000		50,000,000		200,000,000		
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA/KANNU LANTARKIBE YIRFANDOGO	500,000,000		150,000,000				
23020113	CONSTRUCTION/ PROVISION OF MARGI HIGH WAY GARGA/ ZAWA MARGIYE KURAGA GART3	650,000,000		600,000,000		200,000,000		
23020114	CONSTRUCTION/ PROVISION OF ROADS/PAYMENT OF LIABILITIES GARGA/ KALO GART3GA NG3N3WU CIDAWUBE ALUT3G3GA	3,800,000,000		6,600,000,000		3,010,000,000		
23020115	CONSTRUCTION OF GAMBORU - NGALA - RAN KALA - BALGE × ROAD GAR ZAWA GAMBORU-NGALAGA-RAN GA KALA BALGE GA K3LZ3NAGA GART3	1,000,000,000		200,000,000		200,000,000		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS KOD3 KALANGAILABEGA ZAWABEGA GART3							
23020123	CONSTRUCTION OF TRAFFIC/ STREET LIGHTS KANNU KASHIMO ZAWABEGA KANNU ZAWABEGA YIRFANDOGO	500,000,000		400,000,000				
23020124	CONSTRUCTION OF ASKIRA - NGUDLE × ZAWA ASK3RAGA NGULDEGA K3LZ3NAGAN KALO GART3	300,000,000		100,000,000		300,000,000		
23020129	CONSTRUCTION/PROVISION OF IRRIGATION INFRASTRUCTURES/FACILITIES GARGA/KAREGA BARE KWATARABEGA YIRFANDOGO							
23020130	CONSTRUCTION/PROVISION OF SEWARAGE & DRAINAGES FACILITIES	350,000,000		250,000,000		50,000,000		

	GARGA/BOLOGA JOLOLO NJIBEGA GART3							
23020131	CONSTRUCTION OF PEDESTRIAN BRIDGES/PROVISION OF ROAD FURN ZAWA SHIBE TIYI KALOBEN GART3GA KOTOROWOGA	300,000,000		50,000,000		50,000,000		
23020152	CONSTRUCTION OF EMIRSŪ PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA	8,350,000,000		8,500,000,000		4,220,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURIN NZASA			-				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA	400,000,000		150,000,000				
23030102	REHABILITATION/ REPAIRS × ELECTRICITY KANNU LANTARKIBE NZASA	250,000,000		100,000,000				
23030112	REHABILITATION/ REPAIRS - AGRICULTURAL FACILITIES KAREGA BAREBE NZASA							
23030113	REHABILITATION/ REPAIRS × ROADS KALO AU KOLTA NZASA	1,500,000,000		1,000,000,000		300,000,000		
23030114	REHABILITATION/ REPAIRS × RAILWAYS ZAWA MAARA SIDIBE NZASA							
23030115	REHABILITATION/ REPAIRS × WATERWAY NJIRO AU BAGA AU CI K3MAD3WUBE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJINGA CIDARAMBE NZASA	120,000,000		100,000,000				
23030125	REHABILITATION/ REPAIRS - POWER GENERATING PLANTS INJIN KANNU YIRFANDOGOBE NZASA	200,000,000						
23030127	REHABILITATION/ REPAIRS - ICT INFRASTRUCTURES KAREGA MUŪAMALA ZAMANBE INJIN K3R3NGABE NZASA	100,000,000		100,000,000				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MATO BAREBEGA INJINGA BAREBEGA NZASA							

23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAM KAREGANZ3GA NZASA	2,500,000,000		300,000,000			
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GART3BE NZASA	100,000,000		100,000,000		140,000,000	
	SUB –TOTAL JIMUL GANAMA	5,170,000,000		1,850,000,000		440,000,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA NZ3LIFO –SAMMA						
23040108	LANSKAPING ZAYE SIDIBE						
23040109	SEWARAGE & REFUSE DISPOSAL NGUBDOLA GANAGA KURAGA						
	SUB –TOTAL JIMUL GANAMA						
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO						
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA						
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJA NOT3GA	15,000,000		10,000,000		10,000,000	
23050104	ANNIVERSARIES/ CELEBRATIONS KAWUSKE SAGANDURIBEGA/ WUJIRGA						
23050107	MARGIN FOR INCREASES IN COSTS KALANGAI TAMAN NZ3RAIBE						
	SUB –TOTAL JIMUL GANAMA	15,000,000		10,000,000		10,000,000	
	GRAND TOTAL JIMUL KURAMA	17,890,000,000	12,799,970,488	7,529,374,503	5,204,672,858	6,349,000,000	

MINISTRY OF TRANSPORT
 CIDARAM LEN3M AREBE
 CODE: 022900100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSESTS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
	PURCHASE OF VAN LUWAYA MATO KARE GOT3BE							
	PURCHASE OF TRAILER LUWAYA MATO KURA KARE GOT3BE							
	PURCHASE OF BUSES LUWAYA MATO JAMA GOJINMA BUS YIN NOT3NA YIWO							
	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NNA YIWOBE					8,000,000		
	PURCHASE OF FURNITURES AND FITTINGS KAREGA FARO ZAYEBE YIWO					10,000,000		
	PURCHASE OF SAFES AND FIRE PROOF CABINETS LUWAYA G3NANORAM KUWUNABE KANNUBE ZUWINBAMA YIWO					5,000,000		
	PURCHASE OF WORKSHOP TOOLS KAREGA NZASABE					50,000,000		
	PURCHASE OF TOWING VAN LUWAYA MATO MATOGA G3RT3BE YIWO					27,000,000		
	SUB-TOTAL JIMUL GANAMA		-		-	100,000,000		
	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
	CONSTRUCTION/PROVISION OF OFFICE BUILDING GARGA/NJIMGA CIDARAMBE YIRFANDOGO							
	CONSTRUCTION OF WEIGH BRIDGES KOTOROWO KURA GART3					60,000,000		
	CONSTRUCTION OF WARE HOUSES BAZAM G3NANORAM GART3					50,000,000		
	CONSTRUCTION/PROVISION OF BUSSTOP GARGA/NA MATO DAZ3 JAMA GOJIN TANDO					10,000,000		

	CONSTRUCTION CROSS BAR ALAMARAM KALO AU KOLTA FART3BE TANDO					20,000,000		
	SUB-TOTA JIMUL GANAMA					140,000,000		
	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
	RESEAECH & DEVELOPMENT KULASHIGA LARD3 GART3GA MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA					10,000,000		
	ANNIVERSARIES / CELEBRATIONS KAWUSKE SAGA NDURIBEGA WUJIRGA							
	MARGIN FOR INCREASES IN COSTS KALANGAI TAMAN NZ3RAIBE							
	SUB – TOTAL JIMUL GANAMA		-		-	10,000,000		
	GRAND TOTAL JIMUL KURAMA		-		-	250,000,000		

MDA: MINISTRY OF RECONSTRUCTION, REHABILITATION AND RESETTLEMENT

CIDARAM GARGA NZASAGA JAMAGA NGAWARNZARO KALAKT3BEGA

CODE:

055300600100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO	200,000,000		70,000,000				
23010107	PURCHASE OF ROAD CONSTRUCTION PLANT AND EQUIPMENTS LUWAYA SANYARAM KALO AU KOLTA GARBE KAREGANZ3GA YIWOBE					350,000,000		
	SUB –TOTAL JIMUL GANAMA	200,000,000		70,000,000		350,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO	1,000,000,000		380,874,000		260,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/ FATOGA JAMARO YIRFANDOGO	2,400,000,000		1,000,000,000		2,520,000,000		
23020104	CONSTRUCTION/ PROVISION OF HOUSING GARGA/FATOGA GART3	2,400,000,000		200,000,000		5,700,000,000		
23020114	CONSTRUCTION/ PROVISION OF ROADS GARGA/ KALO AU KOLTA GART3	100,000,000		100,000,000		100,000,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIMGA KULASHIBE MAARANTAGAN GART3GA KAREGA KULAHSI NZUNDUBE GA YIRFANDOGO							
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES NJIMGA FUWURAGA MARANTABE B3NBE KAREGANZ3GA YIRFANDOGO							
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GART3							
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/NA DABBAGA ROT3BE GART3			200,000,000		200,000,000		

23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA MAIRI ZAYET3BEGA							
	SUB –TOTAL JIMUL GANAMA	5,900,000,000		1,880,874,000		8,780,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE BANNAT3NA NZASA	400,000,000		400,000,000		1,800,000,000		
23030102	REHABILITATION/ REPAIRS × ELECTRICITY KANNU LANTARKIBE BANNAT3NA NZASA							
23030103	REHABILITATION/ REPAIRS × HOUSING FATOGA BANNAT3NA NZASA	400,000,000		350,000,000				
23030104	REHABILITATION/ REPAIRS - WATER FACILITIES KAREGA NJI YIRFANDOGOBE BANNAT3NA NZASA	100,000,000		50,000,000		50,000,000		
23030105	REHABILITATION/ REPAIRS - HOSPITAL/HEALTH CENTRES FATOGA GA LIITARI GANA SOGA NZASA							
23030113	REHABILITATION/ REPAIRS × ROADS KALO AU KOLTA BANNAT3NA NZASA	100,000,000		30,000,000				
23030115	REHABILITATION/ REPAIRS × WATERWAY ZAWA KURA KALO AU KOLTA BANNAT3NA NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	70,000,000		73,000,000		40,000,000		
23030125	REHABILITATION/ REPAIRS - POWER GENERATING PLANTS INJIN KANNU LANTARKI YIRFANDOGOBE NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA TANDOBE KAREGANZ3GA NZASA			400,000,000		200,000,000		
	SUB –TOTAL JIMUL GANAMA	1,070,000,000		1,303,000,000		2,090,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS							

	ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA	1,000,000,000		150,000,000		100,000,000		
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	150,000,000		100,000,000		50,000,000		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA NGAWARNZARO KALAKT3GA BANA NZ3LIFOBEGA MASKINGA BANAGA	700,000,000		400,000,000		400,000,000		
23050150	COUNTER PART FUNDING KUWUNA BANABE T3WAND3NAMA	1,500,000,000						
	SUB –TOTAL JIMUL GANAMA	3,350,000,000		650,000,000		550,000,000		
	GRAND TOTAL JIMUL KURAMA	10,520,000,000	4,316,325,970	4,761,712,144	4,761,712,144	11,770,000,000		

MDA: BORNO ROAD MAINTENANCE AGENCY
CIDARAM KALO AU KOLTA NZASABE K3RYE
BORNOBE
CODE: 023400400100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYANGA NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS × GENERAL LUWAYA ARZINYI TURINGA GANTOBE- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE			10,500,000		15,000,000		
23010105	PURCHASE OF MOTOR VEHICLE LUWAYA MATO YIWOBE	30,000,000		30,000,000		15,000,000		
23010107	PURCHASE OF ROAD CONSTRUCTION PLANT AND EQUIPMENTS LUWAYA SANYARAM KALO AU KOLTA TANDOBE KAREGANZ3GA YIWOBE			300,000,000		300,000,000		
23010112	PURCHASE OF OFFICE FUNITURE AND FITTINGS LUWAYA KAREGA ZAYE NJIM CIDARAMBE YIWOBE	5,000,000		5,250,000		4,000,000		
23010113	PURCHASE OF COMPUTER LUWAYA INJIN K3R3NGA YIWOBE	2,000,000		2,100,000		2,000,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000		1,050,000		1,000,000		

	LUWAYA INJIN RUWO KAKKAD3BE FUKT3G3BE							
23010133	PURCHASE OF SURVEY EQUIPMENT LUWAYA KAREGA SUFIYOBE YIWOBE			10,000,000		10,000,000		
23010144	PURCHASE OF IRRIGATION MACHINES, EQUIPMENT, & TOOLS LUWAYA KAREGAGA INJINGA BARE KWATARABE YIWOBE							
	SUB –TOTAL JIMUL GANAMA	38,000,000		358,900,000		347,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA GANTO- SAMMA							
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CADIRAMBE YIRFANDOGO							
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES GARGA/KAREGA BAREBE YIRFANDOGO							
23020114	CONSTRUCTION/ PROVISION OF ROADS/PAYMENT OF LIABILITIES GARGA/KALO AU KOLTA GARGA/ CIDAWUBE NG3N3WU ALUT3G3GA	2,700,000,000		4,000,000,000		2,400,000,000		
23020115	CONSTRUCTION MARGI HIGH WAY KALO AU KOLTA KURA MARGIBE GART3	650,000,000		130,000,000		200,000,000		
23020151	CONSTRUCTION BALBAYA FIKAHYEL ROAD BAYO LGA GARGA/ZAWA BALBAYA FIKAHYEL BE HUKUMAGANA BAYOBE GART3			220,000,000		50,000,000		
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE? MAIRI GARGA KAREGA ZAYEBEGA YIRFANDOGOGA	100,000,000						
	SUB –TOTAL JIMUL GANAMA	3,450,000,000		4,350,000,000		2,650,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASAGA-SAMMA							
23030112	REHABILITATION/ REPAIRS - AGRICULTURAL FACILITIES KAREGA BAREBE NZASA							

23030113	REHABILITATION/ REPAIRS × ROADS KALO AU KOLTA NZASA	650,000,000		300,000,000		293,000,000		
	SUB –TOTAL JIMUL GANAMA	650,000,000		300,000,000		293,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	10,000,000		10,000,000		10,000,000		
	SUB –TOTAL JIMUL GANAMA	10,000,000		10,000,000		10,000,000		
	GRAND TOTAL JIMUL KURAMA	4,148,000,000	4,148,000,000	6,778,154,042	6,778,154,042	3,300,000,000		

MDA: BORNO EXPRESS TRANSPORT CORPORATION
SANYARAM LEN3M AREBE K3RYE BORNOBE
CODE: 022905300100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE					100,000,000		
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOJIN (BUS) YIWO	100,000,000		150,000,000		500,000,000		
23010109	PURCHASE OF SEA BOATS MAARA NJIBE YIWO							
23010150	PURCHASE OF SAFES & FIREPROOF CABINETS LUWAYA KAREGA NZ3LIFOBEGA TAJIRWA KANNUBE KALT3G3BE							
23010151	PURCHASE OF WORKSHOP TOOLS/MAINTENANCE LUWAYA KAFIYA INJINGA NZASABE LABT3GA NJIST3G3GA	50,000,000		150,000,000		50,000,000		
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT LUWAYA SANYARAM CAM K3LIBE INJINGANZ3GA YIWO							

23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GTANAMA	150,000,000		300,000,000		650,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/ NJIMGA CIDARAMBE YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARGA/ MAIRIGA KAREGA ZAYEBE YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA							
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030121	REHABILITATION/ UP GRADING OF OFFICE BUILDINGS NJIMGA CIDARAM HABN3M NZASA	50,000,000				100,000,000		
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTAGABE KAREGANZ3GA NZASA							
	SUB –TOTAL JIMUL GANAMA	50,000,000				100,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMA							
23040101	TREE PLANTING K3SKA KOKT3							
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA							
	SUB –TOTAL JIMUL GANAMA							

23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA DARAJAT3GA							
	SUB -TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	200,000,000	200,000,000	300,000,000	300,000,000	750,000,000		

MDA: MINISTRY OF TRADE, INVESTMENT, & TOURISM
 CIDARAM SANYAGA ZAR YIRFANDOGOGA NINGI
 K3LA F3R3MBE
 CODE: 022200100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN GANTO- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES) LUWAYA BABUR SHI YAKK3GA YIWO							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO YIWOBE					15,000,000		
23010112	PURCHASE OF OFFICE FURNITURES LUWAYA KAREGA ZAYEBE NJIMGA CIDARAMBE					20,000,000		
23010118	PURCHASE OF SCANNERS INJIN RUWO FUKT3G3BE INJIN K3R3NGALAN							
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIWO	200,000,000		80,000,000		5,000,000		
23010120	PURCHASE OF KITCHEN RESTURANT & CANTEE EQUIPMENT LUWAYA KAREGA NA MASANA LADOBE	100,000,000		50,000,000				
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT LUWAYA KAREGA SANYARAMBE YIWO	50,000,000		50,000,000				
23010130	PURCHASE OF RECREATIONAL FACILITIES LUWAYA KAREGA NA TUSUBE YIWO					30,000,000		
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM GANTO	100,000,000		100,000,000				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT LUWAYA KAREGA SANYAGA NZ3KK3ROBE							
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS LUWAYA TANK3 FATO K3NDAWUBE FET3RGA GASGABE YIWO							
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS KAREGA ZAYEBE KUSOTORAMBE YIWO	200,000,000		55,000,000				

23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	650,000,000		335,000,000		70,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN GANTO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/ NJIMGA CIDARAMBE YIRFANDOGO							
23020118	CONSTRUCTION/ PROVISION OF COTTON GINNERY AT BAMA & BIU GARGA/G3NANORAM KALTANBE BAMA GA BIU GALAN	50,000,000						
23020119	CONSTRUCTION/ PROVISION OF STEEL STRUCTURES TO HOUSE THE GINNERY GARGA/G3NANORAM KAREGA SHIWUBE TANDO	100,000,000		100,000,000				
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS KOD3 KALANGAILAGA ZAWAGA KURA KURAGAN KOKT3					250,000,000		
23020124	CONSTRUCTION OF MARKETS/PARKS KASUWUGA NJIROGA GART3					250,000,000		
23020132	CONSTRUCTION/ESTABLISHMENT OF TRADE FREE ZONE GARGA/K3RT3 KASUWU KAZIYI BARO K3NDOBE	10,000,000		10,000,000		10,000,000		
23020133	CONSTRUCTION OF HOTEL BUILDINGS KUSOTORAM GART3	200,000,000		100,000,000		120,000,000		
23020134	CONSTRUCTION OF INDUSTRIES/FACTORIES GARGA/SANYARAM YIRFANDOGO	200,000,000		400,000,000		240,000,000		
23020135	CONSTRUCTION OF CONTAINER FREIGHT STATION/DRY-PORT KONTENA KAREGA G3NAT3BE NJIRO SIDIBEN	10,000,000		10,000,000		50,000,000		
23020136	CONSTRUCTION/PROVISION OF COMMUNITY AMENITIES GARGA/ JAMABE M3RAD3GANZABE							
23020137	INDUSTRIAL LAYOUT F3RASK3RAM SANYARAMBE					30,000,000		
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE							

	GARGA KAREGA DABBAGABE GART3 NA NJIST3G3BEN KUNTENRO							
23020152	INSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA							
	SUB –TOTAL JIMUL GANAMA	570,000,000		620,000,000		950,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA GANTO –SAMMA							
23030118	REHABILITATION/ REPAIRS - RECREATIONAL FACILITIES NAH TUSUBEGA NZASAGA HABT3G3GA	200,000,000		50,000,000		50,000,000		
23030124	REHABILITATION/ REPAIRS - MARKETS/ PARKS KASUWUGA NJIROGA NZASAGA HABT3G3GA							
23030125	REHABILITATION/ REPAIRS - POWER GENERATING PLANTS KANNU LANTARKIBE INJINGA NZASAGA HABT3G3GA							
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGANZ3GA NZASAGA HABT3G3GA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBEGA NZASA							
	SUB –TOTAL JIMUL GANAMA	200,000,000		50,000,000		50,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3-SAMMA							
23040101	TREE PLANTING K3SKA KOKTA							
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS							

	ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA DARAJAT3GA	30,000,000		12,000,000		10,000,000		
23050136	FERTILISER BLENDING EXPENSES NZ3RFATTO B3ND3R ZAMANBE							
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC (RAW MAT. DISPLAY) KULASHI FASAL KAREGA B3ND3R YIRFANDOGOGA SANYARAMD3GABE	30,000,000		30,000,000		10,000,000		
23050138	TRADE FAIRS & EXHIBITIONS KASUWU DINABE KAREGA F3LET3GABE	15,000,000		10,000,000		30,000,000		
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3LINMISOGA ALLAMT3GA SANYA K3NJOGA							
23050140	INVESTMENT PROMOTION ZAR NZ3KKOGA TAWATT3G3	20,000,000		20,000,000		10,000,000		
23050152	WEIGHTS AND MEASURES NGALGA MIZANGA					10,000,000		
23050153	COUNTERPART FUND FOR MEDIUM AND SMALL SCALE ENTERPRISES KAWUNA BANABE NASHA SANYA YIRFANDOGOBE					1,250,000,000		
	SUB –TOTAL JIMUL GANA,MA	95,000,000		72,000,000		1,320,000,000		
	GRAND TOTAL JIMUL KURAMA	1,515,000,000	1,131,266,275	1,077,000,000	349,293,282	2,375,000,000		

MDA: BOPLAS INDUSTRIES LIMITED
SANYARAM K3L3R Z3TT3BE K3RYE BORNOBE
CODE: 022201000500

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYTI TURINBE –SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010104	PURCHASE OF MOTORCYCLES (TRICYCLES) LUWAYA BAB3R SHI YAKK3GA YIWO(KEKENAPEP)							

23010118	PURCHASE OF SCANNERS INJIN RUWO INJIN K3R3NGALAN FUKT3G3BE							
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	220,000,000		50,000,000		10,000,000		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT (RAW MATERIALS) KAREGA SANYARAMBE YIWOGA KAREGA CIDABEGA	434,000,000		15,000,000		10,000,000		
23010146	PURCHASE OF INDUSTRIAL PLANTS LUWAYA SANYAM YIWOBE	200,000,000		80,000,000				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT LUWAYA KAREGA SANYA K3ROBE YIWO							
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS TANK3 K3NDAWU FET3RGA GASGABE K3NDAWURAMRO YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	854,000,000		145,000,000		20,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMBE YIRFANDOGOGA							
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE GARGA/ GAR YIRFANDOGO	100,000,000		80,000,000		50,000,000		
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES GARGA/ NA TUSUBE YIRFANDOGO							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/KAREGA LIITARI DABBABE YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIRFANDOGO							

	SUB –TOTAL JIMUL GANAMA	100,000,000		80,000,000		50,000,000		
23030100	EHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23020156	EHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
	SUB –TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	954,000,000	954,000,000	234,497,676	234,497,676	70,000,000		

MDA: NEITAL NIGERIA LIMITED
SANYARAM SUNO TANDOBE
CODE: 02201000200

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA/ SIDI GANTO							
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES) LUWAYA BAB3R SHI YAKK3GA YIWO							
23010118	PURCHASE OF SCANNERS LUWAYA INJIN RUWO INJIN K3R3NGALAN FUKT3G3BE							
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO							
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT/ RAW MATERIALS KAREGA SANYARAMBE YIWO	190,000,000		50,000,000		1,000,000		

23010146	PURCHASE OF INDUSTRIAL PLANTS LUWAYA SANYARAM YIWOBE							
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS TANK3 K3NDAWU FET3RBEGA GASGABE K3NDAWURAMRO YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO							
	SUB –TOTAL JIMUL GANAMA	190,000,000		50,000,000		1,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/MAIRIGA GART3 KAREGA ZAYEBEGA YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA GARGA M3RAD3T3NAN KUNTENRO							
	SUB –TOTAL JIMUL GANAMA							
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURIN GANTOGA-SAMMA							
23030124	REHABILITATION/ REPAIRS - MARKETS/ PARKS KASUWUGA NJIROGA NZASA							
23030125	REHABILITATION/ REPAIRS - POWER GENERATING PLANTS INJIN KANNU LANTARKIBE YIRFANDOGO	10,000,000		5,000,000		5,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGA SANYARAMBEGA NZASA	93,000,000		3,000,000		10,000,000		
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	103,000,000		8,000,000		15,000,000		

23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMI ALAMT3GA CIDA YIRFANDOGOGA							
	SUB -TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	293,000,000	293,000,000	58,000,000	28,000,000	16,000,000		

MDA: WIRE AND NAIL COMPANY LIMITED
SANYARAM SHIWUBE K3RYE BORNOBE
CODE: 02201000400

SUB-HEAD FELLA K3LAFE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU YIRFANDOGOBE YIWO							
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KAREGA SANYARAMBE YIWO	30,000,000		1,000,000		1,000,000		
23010146	PURCHASE OF INDUSTRIAL PLANTS LUWAYA SANYARAM YIWOBE	115,000,000		2,000,000		2,000,000		
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KAREGA SANYA NZ3K3ROBE YIWO							
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS TANK3 FET3RBEGA GASBEGA K3NDAWURAMRO YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO							
	SUB -TOTAL JIMUL GANAMA	145,000,000		3,000,000		3,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ ARZINYI TURINGA YIWO-SAMMA							
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING							

	NJIMGA CIDARAMRO YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIWOGA							
	SUB -TOTAL JIMUL GANAMA							
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030118	REHABILITATION/ REPAIRS - RECREATIONAL FACILITIES NA TUSUBE NZASA							
23030124	REHABILITATION/ REPAIRS - MARKETS/ PARKS KASUWUGA NJIROGA NZASA							
23030125	REHABILITATION/ REPAIRS - POWER GENERATING PLANTS INJIN KANNU YIRFANDOGOBE NZASA	10,000,000		1,000,000				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KAREGA SANYARAMBE NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB -TOTAL JIMUL GANAMA	10,000,000		1,000,000				
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA							
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC KULASHI FASAL SANYARAMBEGA CIDANZ3GABE NOT3							
23050138	TRADE FAIRS & EXHIBITIONS KASUWU DINABE KAREGA F3LET3GA							
	SUB -TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	155,000,000	155,000,000	11,948,000	11,948,000	3,000,000		

MDA: MAIDUGURI KANO MOTOR PARK AND MARKET
 KASUWUGA NJIRO KANOBEGA YERWABE
 CODE: 022205400200

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA/ SIDI GANTO							
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS TANK3 FET3RBEGASBEGA K3NDAWURAMRO YIWO			10,000,000		10,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO							
	SUB –TOTAL JIMUL GANAMA			10,000,000		10,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO							
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA KANNU LANTARKIBE YIRFANDOGO	5,000,000		2,000,000		2,000,000		
23020114	CONSTRUCTION/ PROVISION OF ROADS KALO AU KOLTA YIRFANDOGO	10,000,000		5,000,000				
	SUB –TOTAL JIMUL GANAMA	15,000,000		7,000,000		2,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURIN NZASA-SAMMA							
23030113	REHABILITATION/ REPAIRS × ROADS KALO AU KOLTA NZASA	5,000,000		3,000,000		50,000,000		

	REHABILITATION/REPAIRS - SHOPS, STORES AND WAREHOUSE KATISO G3NANORAM KURAGA GANAGA NZASA					36,000,000		
23030118	REHABILITATION/ REPAIRS - RECREATIONAL FACILITIES NA TUSUBE NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB -TOTAL JIMUL GANAMA	5,000,000		3,000,000		86,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT - GENERAL NZ3LIFO KORKORBE TAWATT3G3- SAMMA							
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA YIRFANDOGO							
	SUB -TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA							
	SUB -TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	20,000,000	20,000,000	27,000,000	27,000,000	98,000,000		

MDA.BORNO INVESTMENT COMPANY LTD
 CIDARAM ZAR YIRFANDOGOBE K3RYE BORNOBE
 CODE: 02220180100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWOBE-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI YIWOBE	1,483,000		10,000,000			
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIWOBE				10,000,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KAREGA ILMU YIRFANDOGOBEGA TUSUBEGA DULIRO YIWO						
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTABE YIWO				15,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO						
	SUB –TOTAL JIMUL GANAMA	1,483,000		10,000,000	25,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO –SAMMA						
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS NJIMGA CIDARAMLAN YIRFANDOGO	100,000,000		5,000,000			
23020104	CONSTRUCTION/ PROVISION OF HOUSING GARGA/ FATOGA GART3			10,000,000			
23020152	CONSTRUCTION OF EMIRS'PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE MAIRI D3RO YIRFANDOGOGA						
	SUB-TOTAL JIMUL GANAMA	100,000,000		15,000,000			

23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA	8,788,000		6,000,000		5,000,000		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA NGAWARNZARO KALAKT3GA BANA M3RD3MAGA MASKINGARO K3NDOGA							
	SUB –TOTAL JIMUL GANAMA	8,788,000		6,000,000		5,000,000		
	INVESTMENTS ZAR NZ3KKO							
31090101	LOCAL INVESTMENTS: QUOTED COMPANIES SANYARAMGA S3NANA HABT3G3	300,000,000		50,000,000		30,000,000		
31090105	STOCK TRADING INVESTMENT KASUGUGA ZAR YIRFANDOGOGA			50,000,000		30,000,000		
	SUB –TOTAL JIMUL GANAMA	300,000,000		100,000,000		60,000,000		
	GRAND TOTAL JIMUL KURAMA	410,271,000	410,271,000	131,000,000	50,000,000	90,000,000		

MDA: BORNO SUPPLY COMPANY LTD

CIDARAM KAREGA SANYABE YIRFANDOGOBE K3RYE

BORNOBE

CODE:

02220600100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE–SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010102	PURCHASE OF OFFICE BUILDINGS NJIMGA CIDARAMBE YIRFANDOGO							
23010104	PURCHASE OF UNDER GROUND TANKS AND FUEL PUMPS LUWAYA TANK3 FET3RGA GASGABE K3NDAWURAMRO YIWO	21,000,000						
23010106	PURCHASE OF VAN MATO K3NBABE YIWO	18,000,000		15,000,000				
23010107	PURCHASE OF TRUCKS MATO KAREGA GOT3BE YIWO	39,000,000		15,000,000		20,000,000		
23010112	PURCHASE OF OFFICE FURNITURES AND FITTINGS KAREGA ZAYEBE NJIMGA CIDARAMBERO YIWO					10,000,000		
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS LUWAYA TANK3 FET3RBEGA GASBEGA K3NDAWURAMRO YIWO	50,000,000				22,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	128,000,000		30,000,000		52,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMRO YIRFANDOGO	40,000,000						
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES							

	MAIRI GART3GA KAREGA ZAYEBEGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA	40,000,000						
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE BANNAT3NA NZASA							
23030132	REHABILITATION/REPAIRS OF TRADE FREE ZONE (BOSSCO SUPER MARKET) NA KASUWURAM NZASA					18,000,000		
23030133	REHABILITATION/REPAIRS OF HOTEL BUILDINGS KUSOTORAM NZASA							
23030134	REHABILITATION/REPAIRS OF INDUSTRIES/FACTORIES (BOSCO FILING STATION SANYARAMGA FATO K3NDAWUBEGA NZASA					10,000,000		
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBEKA NZASA							
	SUB –TOTAL JIMUL GANAMA					28,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBERO NJIST3G3GA TWATT3G3							
23040101	TREE PLANTING K3SKA KOKTA							
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA							
	INVESTMENTS ZAR YIRFANDOGO							
31090101	LOCAL INVESTMENTS: QUOTED COMPANIES SANYARAMGA S3NANA							
	SUB –TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	168,000,000	168,000,000	30,000,000	30,000,000	80,000,000		

MDA: BORNO STATE HOTELS LTD							
CIDARAM KUSOTORAMBE K3RYE BORNOBE							
CODE: '022205200100							
SUB-HEAD	DESCRIPTION						
FELLA K3LABE	BAYAN NZ3RFATTOBE						
2301010	PURCHASE OF FIXED ASSETS – GENERAL						
	LUWAYA ARZINYI TURIN YIWO-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO						
23010146	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS LUWAYA TANK3 FET3RGA GASGABE K3NDAWURAMRO						
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS KAREGA ZAYEBE KUSOTORAMRO	40,000,000		15,000,000		10,000,000	
23010150	PURCHASE OF SAFES & FIREPROOF CABINETS G3NANORAM L3MANBE KANNUBE ZUWINBAMA						
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO						
	SUB –TOTAL						
	JIMUL GANAMA	40,000,000		15,000,000		10,000,000	
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL						
	GARGA/ ARZINYI TURIN YIWO-SAMMA						
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/ NJIMGA CIDARAMBE YIRFANDOGO						
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES GARGA/NA TUSUBE KAREGA YIWO	50,000,000		25,000,000		10,000,000	
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS GARGA/KOD3 KALANGAILAGA ZAWAGA KURA KURABE KOKT3						

23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE KAREGA NA DABBAGA ROT3BE YIWO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIWOGA							
	SUB -TOTAL JIMUL GANAMA	50,000,000		25,000,000		10,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23020132	REHABILITATION/REPAIRS OF TRADE FREE ZONE KASUWULA NZASA							
23020133	REHABILITATION/REPAIRS OF HOTEL BUILDINGS KUSOTORAM NZASA	200,000,000		50,000,000		80,000,000		
23020134	REHABILITATION/REPAIRS OF INDUSTRIES/FACTORIES SANYARAMGA NZASA							
	SUB -TOTAL JIMUL GANAMA	200,000,000		50,000,000		80,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA							
	SUB -TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	290,000,000	290,000,000	90,000,000	50,000,000	100,000,000		

MDA: MAIDUGURI INTERNATIONAL HOTELS LTD
KUSOTORAM YERWABE KURAMA
CODE: 022205200200

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUEAYA SIDI GANTOBE							
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KAREGA MASANARAMBE YIWO	10,000,000		1,000,000				
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS ZAYE KUSOTORAM YIWO	30,000,000		1,000,000				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS. & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	40,000,000		2,000,000				
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMGARO YIRFANDOGO							
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA KAREGA NJI YIRFANDOGOBEGA YIRFANDOGO	10,000,000		1,000,000				
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/ LIITARIGA KAREGA LIITARIBEGA YIRFANDOGO							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS MARANTA GUMNATIBE YIRFANDOGO							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES							

	KAREGA LIITARI DABBAGABEGA KAREGA LIITARID3BEGA YIRFANDOGO							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA NA DABBAGARO NJIST3G3BE YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYE MAIRIBEGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA	10,000,000		1,000,000				
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA–SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMA MEWUBE NZASA							
23020133	REHABILITATION/REPAIRS OF HOTEL BUILDINGS KUSOTORAM NZASAGA HABT3G3GA	100,000,000		1,000,000				
	SUB –TOTAL JIMUL GANAMA	100,000,000		1,000,000				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3- SAMMA							
23040108	LANSCAPING SIDI FASALT3 ZAYET3							
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA							
	SUB –TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	150,000,000	150,000,000	4,000,000	4,000,000	-		

MDA: MAIDUGURI MONDAY MARKET COMPANY
 CIDARAM KASUWU L3T3LIN YERWABE
 CODE: 02205200300

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE –SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010105	PURCHASE OF MOTOR VEHICLES MATO LEN3M AREBE YIWO	12,000,000		10,000,000		5,000,000		
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS ZAYE KUSOTORAMBE YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MAARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	12,000,000		10,000,000		5,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA MAIRI ZAYEBEGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA							
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURIN NZASA-SAMMA							

23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	15,000,000		10,000,000		5,000,000		
23020124	REHABILITATION/REPAIRS OF MARKET & PARKS KASUWULAGA NJIROGA NZASA	30,000,000		5,000,000		5,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGA SURONZ3BEGA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYA KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	45,000,000		15,000,000		10,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	ESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA							
23050149	ESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, ESTITUTES, & PHYSICALLY CHALLENGED JAMA NGAWARNZARO KALAKT3GA M3RAD3MAGA MASKINGA GA BANAGA							
	SUB –TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	57,000,000	57,000,000	25,000,000	25,000,000	15,000,000		

MDA: MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING (FINANCE)

CIDARAM KUWUNAGA NZ3RFATTO FASALT3GABE

CODE: 022000100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWOBE – SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI YIWOBE							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO K3NBABE YIWOBE	1,400,000,000		1,500,000,000		2,350,000,000		
23010113	PURCHASE OF COMPUTERS (OFFICE EQUIPMENT, COMPUTER CONSUMABLES LUWAYA INJIN K3R3NGA CIDARAMRO YIWO					1,500,000,000		
23010118	PURCHASE OF SCANNERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE							
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	60,000,000		60,000,000		126,000,000		
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KAREGA MASANA DET3BE YIWO							
23010149	PURCHASE OF FURNITURE & FITTINGS ZAYEGA FATOBE YIWO	318,003,000		20,000,000		50,000,000		
23010150	PURCHASE OF SAFES & FIREPROOF CABINETS G3NANORAM L3MANBE KANNUBE ZUWINBA YIWO	25,000,000		20,000,000		60,000,000		
23010151	PURCHASE OF WORKSHOP TOOLS/MAINTENANCE KAFIYA INJINGA NZASABEGA KAREGANZ3GA							
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT KAREGA SANYARAM CAM K3LIBE INJINGANZ3N KUNTEN							
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN BUTUTUNZ3GA DINA WASKORO G3NAT3RO							

23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KAREGA ILMU ZAMT3BE DULIBE NA TUSUBEGA							
23010155	PURCHASE OF SCHOOL FURNITURE & FIRINGS KURISGA MAARANTAGARO YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO							
	SUB –TOTAL JIMUL GANAMA	403,003,000		1,600,000,000		4,086,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIRFANDOGO							
	SUB ×TOTAL JIMUL GANAMA							
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030119	REHABILITATION/ REPAIRS - AIR NAVIGATIONAL EQUIPMENT KAREGA ZAMAN NGALT3BE YIWO							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	100,000,000		50,000,000		100,000,000		
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTA JIMUL GANAMA	100,000,000		50,000,000		100,000,000		
	GRAND TOTAL JIMU7L KURAMA	4,078,003,000	418,361,192	2,970,000,000	2,455,961,672	4,186,000,000		

MDA: BORNO STATE INTERNAL REVENUE SERVICE
 CIDARAM FANDI K3RYE BORNOBE SABTABE
 CODE: 022000800100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWOBE- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010105	PURCHASE OF MOTOR VEHICLE MATO LEN3M AREBE YIWO					8,500,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KAREGA NJIMGA CIDARAMBE ZAYEBE					4,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO	12,000,000		12,000,000		3,000,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN RUWO INJIN K3R3NGALAN FUKT3G3BE	2,000,000		2,000,000		5,000,000		
23010118	PURCHASE OF SCANNERS INJIN RUWO INJIN K3R3NGALAN FUKT3G3BE					500,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOGOBE	20,000,000		20,000,000		10,500,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KAREGA ILMU ZAMT3BE FUWURAGA MARANTABERO YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGARO YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO							
	SUB –TOTAL JIMUL GANAMA	34,000,000		34,000,000		19,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS	30,000,000		30,000,000				

	GARGA/ NJMGA CIDARAMBEGA YIRFANDOGO							
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/ FATOGA JAMARO GART3GA							
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA/KANNU LANTARKIBEGA YIRFANDOGO	15,000,000		15,000,000				
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE NA DABBAGA ROT3BE YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE. MAIRI GART3GA KAREGA ZAYE MAIRIBEGA YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA	45,000,000		45,000,000				
23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL ARZINYIN TURIN NZASA-SAMMA							
23030100	REHABILITATION/REPAIRS OF OFFICE BUILDING NJMGA CIDARAMBE YIRFANDOGO					8,000,000		
23020103	PROVISION OF ELECTRICITY GADGETS KAREGA KANNU LANTARKIBE YIRFANDOGOBE YIWO					9,000,000		
	SUB-TOTAL JIMUL GANAMA					17,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBERO NJIST3G3GA TAWATT3G3							
23040101	TREE PLANTING K3SKA KOKT3					500,000		
23040108	LANDSCAPING SIDIGA FASALN3M ZAYE					5,000,000		
23040109	SEWERAGE & REFUSE DISPOSAL BOLOGA NGUBDOLAGA YIRFANDOGO					500,000		
	SUB – TOTAL JIMUL GANAMA					6,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA			3,500,000		3,000,000		

23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA			5,000,000		5,000,000		
	SUB –TOTAL JIMUL GANAMA			8,500,000		8,000,000		
	GRAND TOTAL JIMUL KURAMA	79,000,000	79,000,000	87,500,000	87,500,000	50,000,000		

MDA: DEPT. OF BUDGET & PLANNING
 FELLA NZ3RFATTO FASALT3BE
 CODE: 022000300100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE –SAMMA							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE	120,000,000		50,000,000		30,000,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA NJIMGA CIDARAMBE YIRFANDOGO	185,000,000		50,000,000		25,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO	30,000,000		25,000,000		15,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	335,000,000		125,000,000		70,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/ NJIMGA CIDARAMBE YIRFANDOGO	30,000,000		25,000,000		50,000,000		
	SUB –TOTAL JIMUL GANAMA	30,000,000		25,000,000		50,000,000		

23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS (STATISTICS ZONAL OFFICE BIU) CIDARAM ADUDU FASALBE NZASA	100,000,000		40,000,000		10,000,000		
23030156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	100,000,000		40,000,000		10,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA					5,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE YIWO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	40,000,000		30,000,000		20,000,000		
23050153	COUNTERPART FUND FOR SDGs KUWUNA BANABE SDGs BE	1,000,000,000		600,000,000		250,000,000		
23050154	COUNTERPART FUND FOR MDGS KUWUNA BANABE MDGs BEGA							
23050155	COUNTERPART FUND FOR UNFPA KUWUNA BANABE UNFPA BEGA	220,000,000		200,000,000		50,000,000		
23050156	COUNTERPART FUND SOCU KUWUNA BANABE SOCU BEGA	450,000,000		300,000,000		50,000,000		
	SUB –TOTAL JIMUL GANAMA	1,710,000,000		1,130,000,000		370,000,000		
	GRAND TOTAL JIMUL KURAMA	2,175,000,000		1,320,000,000		500,000,000		

MDA: BORNO STATE AGENCY FOR GEOGRAPHICAL INFORMATION SYSTEM
 MINISTRY OF LANDS & SURVEY
 CIDARAM K3RYE BORNO NASHA SIDIGA SUFIYOGABE
 CODE: 026000100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURINGA YIRFANDOGOBE-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE	520,000,000		1,052,000,000		100,000,000	
23010111	PURCHASE OF TRAINS LUWAYA MAARA SIDIBE YIWOBE						
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA NJIMGA CIDARAMBE ZAYEBE YIWO	120,000,000					
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO	5,000,000		6,000,000		30,000,000	
23010114	PURCHASE OF COMPUTER PRINTERS INJIN NIJIN K3R3NGALAN RUWO FUKT3G3BE						
23010133	PURCHASE OF SURVEYING EQUIPMENT KAREGA SUFIYOBE YIWO	220,000,000		100,000,000		80,000,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO						
	SUB –TOTAL JIMUL GANAMA	865,000,000		1,158,000,000		210,000,000	
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL ARZINYI TURINGA YIWO-SAMMA						
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMGABE YIRFANDOGO	540,000,000					
23020117	CONSTRUCTION/ PROVISION OF AIR-PORT/AERODROMES GARGA/KAREGA ZAMAN NGALT3BE F3RASK3RAM MAARA SAMIBE YIWO						
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	80,000,000		30,000,000		50,000,000	

	GARGA/GARGA FAIDAGA YIRFANDOGO							
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES NA TUSUBE GARGA KAREGA YIWO							
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAY KOD3GA KALANGAILAGA ZAWAGA KURA KURALAN KOKT3	60,000,000		590,000,000		35,000,000		
	SUB –TOTAL JIMUL GANAMA	680,000,000		620,000,000		85,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	50,000,000		50,000,000		30,000,000		
	SUB –TOTAL JIMUL GANAMA	50,000,000		50,000,000		30,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050102	COMPUTER SOFTWARE ACQUISITION (CAMIS) F3RASK3RAM INJIN K3R3NGABE YIWO	100,000,000		70,000,000		25,000,000		
23050140	SURVEY, PLAN DESIGNS, & MAPPING SUFUYOGA FASAL SIDIBEGA KALANGAI KURT3GA	220,000,000		500,000,000		50,000,000		
23050150	REGIONAL PLAN FOR BORNO NASHAGA K3RYE BORNOBE FASALT3	35,000,000		36,000,000		25,000,000		
	SUB –TOTAL JIMUL GANAMA	355,000,000		606,000,000		100,000,000		
	GRAND TOTAL JIMUL KURAMA	1,950,000,000	949,657,283	2,434,000,000	536,567,000	425,000,000		

MDA: URBAN PLANNING & DEVELOPMENT BOARD
 CIDARAM B3RNI FASALN3M HABT3G3BE
 CODE: 026000200100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS ZAYE NJIMGA CIDARAMBE YIWO	1,706,000		3,000,000		3,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO	1,335,000		2,580,000		2,000,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN INJIN K3R3NGABE RUWO FUKT3G3BE	519,000		1,000,000		1,000,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	1,038,000		2,000,000		2,000,000		
23010120	PURCHASE OF ENGINEERING HEAVY DUTY EQUIP./MACHINERIES INJINGA NZUNDUBE KURA-KURA YIWO			100,000,000		15,000,000		
	SUB –TOTAL JIMUL GANAMA	4,598,000		108,580,000		23,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE! MECHANIC 1 VILLAGE) GARGA/KAREGA K3RT3 INJINGA NZASABE MECHANIC VILLAGE YIN NOT3NA	100,000,000		80,000,000		42,000,000		
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES GARGA/NA TUSUBE KAREGA YIWO							
23020123	'CONSTRUCTION OF TRAFFIC/STREET LIGHTS KANNU ZAWA SHIMOT3BEGA ZAWARO WAST3G3BEGA							

23020124	CONSTRUCTION OF MARKETS/PARKS/SHOPS KASUWUGA NJIROGA KANTIGA GART3	20,000,000		80,000,000				
23020125	CONSTRUCTION OF POWER GENERATING PLANTS NA KANNU LANTARKIBE YIRFANDOGOBE GART3							
23020126	CONSTRUCTION/ PROVISION OF CEMETERIES KAWARLA GART3	10,000,000		70,000,000				
23020127	REVIEW OF MAIDUGURI MASTER PLAN FASAL YERWABE NZASA			100,000,000		50,000,000		
23020159	CONSTRUCTION OF MODERN CATTLE MARKET KASUWU FEBE ZAMANBE GART3	50,000,000		15,000,000				
	SUB –TOTAL JUMUL GANAMA	180,000,000		345,000,000		92,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS SIDI GANTO							
23050140	SURVEY, PLAN DESIGNS, & MAPPING SUFUYOGA FASAL B3LINGA KALANGAILAGA	964,000		2,000,000		2,000,000		
23050141	PURCHASE & APPLICATION OF WATER TREATMENT CHEMICALS KURU NJI SAS3RT3BE SANYARAM NJIBERO YIWO							
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL NASHA DABBAGABE NGALWORDO K3NDO ×SAMMA							
23050150	HOUSE NUMBERING /STREET NAMING FATOGARO NAMBA G3NAT3G3GA ZAWAGARO SU IKKOGA	37,080,000				3,000,000		
23050151	PURCHASE OF GIS AMD MULIS SOFTWARE & HARD WARE EQUIPMENT F3RASK3RAMGA INJIN K3R3NGABE CIDA SUFUYOBE K3NDORO	50,000,000		75,000,000		20,000,000		
	SUB –TOTAL JUMUL GANAMA	88,044,000		77,000,000		25,000,000		
	GRAND TOTAL JIMUL KURAMA	272,642,000	272,642,000	530,580,000	530,580,000	140,000,000		

MDA: MINISTRY OF WATER RESOURCES
CIDARAM NJI YIRFANDOGOBE
 CODE: 025200100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI YIWOBE							
23010112	PURCHASE OF OFFICE FURNITURE/FITTING LUWAYA KAREGA ZAYE NJIMGA CIDARAMBE					10,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO					3,000,000		
23010118	PURCHASE OF SCANNERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE							
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	100,000,000		200,000,000		100,000,000		
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KAREGA MASANA DETABE YIWO							
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT / SERVICE KAREGA SANYARAMBE YIWOGA CIDAGAGA					50,000,000		
23010141	PURCHASE OF WATER TREATMENT CHEMICALS KURUN NJI SAS3RT3BE YIWO			900,000,000		865,000,000		
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT INJINGA SANYARAM CAM K3LIBE YIWO							
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI YIRFANDOGOBE BOTUTUNZ3GA DINA WASKORO YIWO	100,000,000		300,000,000		200,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MAARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							

	SUB –TOTAL JIMUL GANAMA	200,000,000		1,400,000,000		1,228,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINIYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF HYBRID INVERTER FOR WATERTREATMENT PLANT GARGA/INJIN KANNU LANTARKIBERO BANA S3DINMA YIWO SANYARAM NJI YIRFANDOGOBERO							
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES KAREGA SANYARAM NJI YIRFADOGOBERO YIWO					300,000,000		
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREAGA ZAYEBE YIWOGA	2,000,000,000		1,200,000,000				
	SUB –TOTAL JIMUL GANAMA							
		2,000,000,000		1,200,000,000		300,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030104	REHABILITATION/REPAIRS - WATER FACILITIES/GEN SET KAREGA NJI YIRFANDOGOBEKA KANNU LANTARKIBEGA NZASA	325,000,000		150,000,000		150,000,000		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA					20,000,000		
23030125	REHABILITATION/REPAIRS - POWER GENERATING PLANT NJIM INJIN KANNU LANTARKIBE NZASA					5,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGA SANYARAMD3BEGA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTSÚ& EKUIPMENT							

	SANYARAM KALO AU KOLTA GARBE KAREGANZ3GA NZASA							
	SUB –TOTAL JIMUL GANAMA	325,000,000		150,000,000		175,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS SIDI GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE YIWO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	65,000,000		62,000,000		10,000,000		
23050140	SURVEY, PLAN DESIGNS. & MAPPING SUFUYOGA B3LA FASALT3GA KALANGAI NZ3KKOGA							
23050141	PURCHASE & APPLICATION OF WATER TREATMENT CHEMICALS KURUN NJI SAS3RT3G3BE YIWO	600,000,000						
23050142	WOMEN MOBILISATION, RE-ORIENTAION, & EMPOWERMENT K3LA KAMUGABE F3R3MT3GA CIDA YIRFANDOGOGA							
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANA TAGANASBE DULIGA KAMBAGA							
	SUB –TOTAL JIMUL GANAMA	665,000,000		62,000,000		10,000,000		
	GRAND TOTAL JIMUL KURAMA	3,190,000,000	1,888,283,461	2,812,000,000	1,076,176,744	1,713,000,000		

MDA: RURAL WATER SUPPLY AND SANITATION AGENCY
 CIDARAM NJI B3LADIYARO YIRFANDOGOGA
 KORKORGA KADAWUBARO K3NTAGA
 CODE: 025210300100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010105	PURCHASE OF MOTOR VEHICLES MATO LEN3M AREBE YIWO							
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KAREGA MASANA DET3BE YIWO							
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KAREGA SANYARAMBE YIWO			15,000,000		150,000,000		
23010133	PURCHASE OF SURVEYING EQUIPMENT KAREGA SUFIYOBE YIWO							
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT KAREGAGA INJINGA SANYARAM CAM K3LIBE							
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI YIRFANDOGOBE BUTUTUNZ3GA DINA WASKORO YIWO			70,000,000		70,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA			85,000,000		85,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA ARZINYI TURINGA YIWO- SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMBE YIRFANDOGO			26,000,000		75,000,000		

23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES/DESEAL KAREGA SANYARAM NJI YIRFANDOGOBE GASGA YIWO	1,500,000,000		1,700,000,000		600,000,000		
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE GARGA JAMARO FAIDAJINGA YIRFANDOGO							
23020125	CONSTRUCTION OF POWER GENERATING PLANTS INJIN KANNU LANTARKIBE YIRFANDOGOBE GART3							
23020128	CONSTRUCTION/PROVISION OF WAREHOUSE/STORE/STORAGE FACILITIES G3NANORAM KURAGA GANAGA KAREGANZ3GA YIRFANDOGO					30,000,000		
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA							
	SUB -TOTAL JIMUL GANAMA	1,500,000,000		1,726,000,000		705,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA			13,022,000		10,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO							
	SUB -TOTAL JIMUL GANAMA			13,022,000		10,000,000		
	GRAND TOTAL JIMUL KURAMA	1,500,000,000	1,500,000,000	1,824,022,000	86,509,450	800,000,000		

MDA: HOUSING CORPORATION
 CIDARAM FATO YIRFANDOGOBE
 CODE: 025301000100

SUB – HEAD FELLA K3LAB E	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURINGA YIWO-SAMMA					1,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO							
	SUB-TOTAL JIMUL GANAMA					1,000,000		
23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA					5,000,000		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA					3,000,000		
	SUB – TOTAL JIMUL GANAMA					8,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA							
	SUB-TOTAL JIMUL GANAMA							
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEROGA TAWATT3G3							
23040108	LANDSCAPPING SIDIGA FASALN3M ZAYE					2,000,000		
23040109	SEWERAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA					5,000,000		
	SUB-TOTAL JIMUL GANAMA					7,000,000		
	GRAND TOTAL JIMUL KURAMA					16,000,000		

MDA: MINISTRY OF HOUSING & ENERGY
 CIDARAM FATOGA YIRFANDOGOGA KANNU
 LANTARKIBEGA
 CODE: 025300100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA GANTO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO					5,000,000		
	PURCHASE OF PHOTOCOPIER MACHINE INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO					5,000,000		
23010118	PURCHASE OF SCANNERS INJIN K3R3NGALAN RUWO FUKT3G3							
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	90,000,000		50,000,000				
23010120	(PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KAREGA MASANA DETABE YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGARO YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO							
23010157	PURCHASE OF RAW MATERIALS FOR SOLAR POWER FACTORY LUWAYA KAREGA KANNU LANTARKIBE KAWUSULAN FAIDATINGA YIWO	2,000,000,000		700,000,000				
	SUB –TOTAL JIMUL GANAMA	2,090,000,000		750,000,000		10,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA GANTO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS					100,000,000		

	GARGA NJMGA CIDARANBE YIRFANDOGO							
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO YIRFANDOGO	800,000,000		250,000,000				
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA/KANNU LANTARKI YIRFANDOGO	800,000,000		550,000,000				
23020104	CONSTRUCTION/ PROVISION OF HOUSING GARGA/FATOGA YIRFANDOGO	1,500,000,000		800,000,000		2,235,000,000		
23020105	CONSTRUCTION/ PROVISION OF ELECTRICITY FOR INDUSTRIAL PARK OPOSITE BORNO STATE UNIVERSITY KANNU LANTARKIBE SANYARAM K3RYE BORNOBE JAMIYA LARD3BEGA WUTAGINRO YIRFANDOGO	500,000,000		200,000,000		50,000,000		
23020114	CONSTRUCTION/ PROVISION OF ROADS GARGA/ KALO AU KOLTA YIRFANDOGO							
23020115	CONSTRUCTION/ PROVISION OF RAIL- WAYS GARGA/ZAWA MAARA SIDIBE GART3							
23010118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE GARGA JAMARO FAIDAJINGA GART3	100,000,000		50,000,000		5,000,000		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS KOD3 KALANGAIALGA ZAWAGARO KOKT3			20,000,000		10,000,000		
23020123	CONSTRUCTION OF TRAFFIC/STREET LIGHTS (Solar str light/charge controller/ dry battery cell) KANNU KASHIMO ZAWABE ZAWARO WAST3GBEGA YIRFANDOGO			550,000,000				
23020124	CONSTRUCTION OF MARKETS/PARKS/SHOPS KASUWULAGA NJIROGA KANTIGAGA GART3	300,000,000		180,000,000				
23020125	CONSTRUCTION OF POWER GENERATING PLANTS KANNU LANTARKIBE SANYARAMGA YIRFANDOGO	100,000,000		50,000,000		50,000,000		
	SUB –TOTAL JIMUL GANAMA	4,100,000,000		2,650,000,000		2,350,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA GANTO–SAMMA							

23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA	150,000,000		100,000,000		50,000,000		
23030102	REHABILITATION/ REPAIRS OF ELECTRICITY KANNU LANTARKIBE NZASA	50,000,000		25,000,000		100,000,000		
23030103	REHABILITATION/ REPAIRS - HOUSING (HOUSING COOPERATION) FATOGA SIDIYA CIDARAM FATOGA YIRFANDOGOBE NZASA	50,000,000		100,000,000				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	20,000,000		10,000,000		10,000,000		
	REHABILITATION/REPAIRS OF POWER GENERATING PLANT KANBNU LANTARKIBE SANYARAMBE NZASA					10,000,000		
	SUB -TOTAL JIMUL GANAMA	270,000,000		235,000,000		170,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	5,000,000		5,000,000		5,000,000		
23050101	RESEARCH AND DEVELOPMENT KULASHIGA LARD3 HABT3G3GA					20,000,000		
	SUB -TOTAL JIMUL GANAMA	5,000,000		5,000,000		25,000,000		
	GRAND TOTAL JIMUL KURAMA	6,465,000,000	1,821,678,060	3,000,000,000	1,219,518,474	2,555,000,000		

MDA: RURAL ELECTRIFICATION BOARD
 CIDARAM B3LADIYASORO KANNU LANTARKIBE
 YIRFANDOGOBE
 CODE: 023100300100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURIN GANTO-SAMMA							
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO					5,000,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIWO					50,000,000		
	SUB-TOTAL JIMUL GANAMA					55,000,000		
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN GANTO-SAMMA							
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY GARGA/KANNU LANTARKIBE YIRFANDOGO					700,000,000		
23020124	CONSTRUCTION OF MARKETS/PARK/SHOPS KASUWULAGA NJIROGA KANTIGAGA GART3							
	SUB-TOTAL JIMUL GANAMA					700,000,000		
23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030102	REHABILITATION/REPAIRS OF ELECTRICITY KANNU LANTARKIBE NZASA					535,000,000		
	SUB-TOTAL JIMUL GANAMA					535,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS							

	ARZINYI S3NANA GANTO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA					10,000,000		
	SUB-TOTAL JIMUL GANAMA					10,000,000		
	GRAND TOTAL JIMUL KURAMA			39,282,000	39,282,000	1,300,000,000		

MDA: MINISTRY OF ANIMAL RESOURCES & FISHERIES DEVELOPMENT

CIDARAM DABBAGA B3NYIGAGA HABT3G3BE

CODE: 021600100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA GANTO-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO						
23010105	PURCHASE OF MOTOR VEHICLE MATO LEN3M AREBE YIWO						
23010112	PURCHASE OF FURNITURE & FITTINGS LUWAYA KURISGAGA ZAYEGA YIWO					30,000,000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO					5,000,000	
23010119	PURCHASE OF GENERATING SET INJIN KANNU LANTARKIBE YIWO					9,000,000	
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KAREGA ILMU ZAMT3BEGA FUWURAGARO YIWO						
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTABE YIWO						
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO	150,000,000		70,000,000		40,000,000	
	SUB –TOTAL JIMUL GANAMA	150,000,000		70,000,000		84,000,000	
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA GANTO-SAMMA						
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIREFANDOGO						
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES FOR LIVESTOCK GARGA/KAREGA DABBAGARO NJI YIRFANDOGOBE YIWO	278,140,000		100,000,000		120,000,000	

23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARI KURA-KURAGA S3NANAGA GART3							
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES NJIM FUWURAGABE KAREGANZ3GA YIRFANDOGO							
23020149	CONSTRUCTION OF COURT BUILDINGS GAR SHARARAMBE GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAGABEGA NJIMGA KULASHI N3LEFA DABBAGABEGA GART3	66,717,000		50,000,000		32,000,000		
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE/ZERO GRAZE RANGE GARGA/NA S3NYEBE DABBAGARO KAREGANZ3N KUNTENRO YIRFANDOGO	1,100,000,000		500,000,000				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIRFANDOGOGA							
	SUB-TOTAL JIMUL GANAMA	1,444,857,000		650,000,000		152,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030102	REHABILITATION/REPAIRS OF OFFICE BUILDING NJIMGA CIDARAMBE NZASA					20,000,000		
23020149	REHABILITATION/REPAIRS OF COURT BUILDINGS GAR SHARARAMBE NZASA							
23020150	REHABILITATION/REPAIRS OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAGABE NZASA	200,000,000		120,000,000				
23020151	REHABILITATION/REPAIRS OF LIVESTOCK INFRASTRUCTURE GARGA DABBAGABE NZASA	70,000,000		40,000,000		15,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAM KAREGANZ3GA NZASA							

23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	270,000,000		160,000,000		35,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	33,359,000		10,000,000		2,000,000		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL LAMAR DABBAGABE WUT3GA FUWUT3 LARD3BEGA-SAMMA	200,000,000		80,000,000		30,000,000		
23050150	FISHERIES DEVELOPMENT × GENERAL NASHA B3NYIBE HABT3G3-SAMMA	89,108,000		50,000,000		25,000,000		
23050151	ARTISANAL FISHERIES NASHA B3NYIBEN ALLAMAGA	100,000,000		55,000,000		25,000,000		
23050152	AQUACULTURE DEVELOPMENT DABBAGA NJI NASHA HABTAGA	200,000,000		110,000,000				
23050153	COUNTERPART FUND FOR L-PRES KUWUNA BANABE					20,000,000		
	SUB –TOTAL JIMUL GANAMA	622,467,000		305,000,000		102,000,000		
	GRAND TOTAL JIMUL KURAMA	2,487,324,000	54,939,460	1,185,000,000	65,877,577	353,000,000		

SECTOR: SOCIAL
NASHA: MU'AMALABE

**MDA: MINISTRY OF POVERTY ALLEVIATION & YOUTH
EMPOWERMENT**

**CIDARAM N3MTAGA G3RN3M BARO K3NDOGA
CIT3B3RINMIRO CIDA YIRFANDOGOGA**

CODE: 051300100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL							
	ARZINYI TURIN YIOW-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES, SEWING MACHINE, ETC) LUWAYA BAB3R SHI YAKK3GA INJINGA GADEGA YIWO	1,000,000,000		600,000,000		700,000,000		
23010105	PURCHASE OF MOTOR VEHICLES MATO LEN3M AREBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE KAREGA ZAYE NJIMGA CIDARAMBE YIWO					10,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO					3,000,000		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT LUWAYA KAREGA BAREBE YIWO							
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT LUWAYA KAREGA SANYARAMBE YIWO							
23010139	PURCHASE OF PRINTING MACHINES & EQUIPMENT LUWAYA INJIN RUWO FUKT3G3BE KAREGAGA YIWO							
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT KAREGAGA INJIN CAM K3LIBEGA YIWO	110,000,000		15,000,000				
	SUB-TOTAL JIMUL GANAMA	1,110,000,000		615,000,000		713,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSESTS – GENERAL							

	GARGA/ARZINYI TURINGA GANTO – SAMMA							
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE NZASA							
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES GARGA/ KAREGA NA TUSUBE YIWO	35,000,000		16,750,000		25,000,000		
23020136	CONSTRUCTION/ PROVISION OF COMMUNITY AMENITIES GARGA/GARGA JAMARO FAIDAJINGA YIRFANDOGO	50,000,000		22,500,000				
23020137	CONSTRUCTION / ESTABLISHMENT OF YOUTH DEVELOPMENT CENTERS GARGA/K3RT3 CIT3B3LINMIGA ALLAMT3BE GART3	500,000,000		20,000,000				
23020139	CONSTRUCTION OF SKILL ACQUISITION CENTRES NA SANYA IKK3ROBE GART3	400,000,000						
	SUB-TOTAL JIMUL GANAMA	985,000,000		59,250,000		25,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050104	ANNIVERSARIES/CELEBRATIONS (Int'l Youth Wk/Grant to Clubs& Associations, Wkly Celebration Youth Council & parliament) KAWUSKE SAGA NDURIBEGA WUJIRGA	200,000,000		10,000,000				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS JAMA NGAWARNZARO KALAKT3GA KAREGA BANABEGA K3NJOGA	1,000,000,000		1,500,000,000				
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KAREGA BANABE JAMA TAJIRWABE ZAMZ3NARO SAMT3	200,000,000		1,230,000,000				
23050138	TRADE FAIRS & EXHIBITIONS KASUWU DINABEGA KAREGA F3LET3GA							
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3LINMI ALLAMT3GA CIDA YIRFANDOGO	1,300,000,000		700,000,000				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED	200,000,000		670,000,000		292,000,000		

	JAMA NGAWARNZARO KALAKT3GA NZ3LIFO TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAT3GA							
23050150	COMMUNITY DEVELOPMENT PROJECTS CIDAGA B3LAGAGA HABT3G3BE	120,000,000		10,000,000		200,000,000		
23050157	PROVISION OF SKILL ACQUISITION MATERIALS KAREGA SANYA IKK3ROBE YIWO	300,000,000		10,000,000				
	SUB-TOTAL JIMUL GANAMA	3,320,000,000		4,130,000,000		492,000,000		
	GRAND TOTAL JIMUL KURAMA	3,215,000,000	1,644,734,858	4,304,250,000	3,032,442,160	1,230,000,000		

MDA: MINISTRY OF ENVIRONMENT
 CIDARAM KORKORRO NJIST3G3BE
 CODE: 053500100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS - GENERAL LUWAYA ARZINYI TURIN GANTO - SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA/ SIDI GANTO							
23010145	PURCHASE ROAD CONSTRUCTION PLANTS, MACHINARIES & EQUIPMENT (Drainage Construction Plant) SANYARAM KALO AU KOLTA GARBE KAREGANZ3GA JOLOLO NJIBEGA GART3GA						80,000,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LIITARI DABBAGABE KAREGA YIWO							
	SUB –TOTAL JIMUL GANAMA						80,000,000	
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN GANTO – SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3			40,000,000			5,000,000	
23020101	CONSTRUCTION OF SMOKELESS COAL BRIQUETTING FACTORY GARGA/SANYARAM K3LIMI KAUBE GART3	137,250,000		50,000,000				
23020130	CONSTRUCTION/PROVISION OF SEWARAGE & DRAINAGES FACILITIES GARGA/BOLOLOGA JOLOLO NJIBEGA GART3	1,175,000,000		1,000,000			200,000,000	
23020149	CONSTRUCTION OF COURT BUILDINGS GAR SHARARAMBE GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAGABEGA NJIM KULASHI N3LEFA DABBAGABE GART3							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE							

	GAR DABBAGARO FAIDAJINGA YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIRFANDOGO							
	SUB-TOTAL JIMUL GANAMA	1,312,250,000		1,090,000,000		205,000,000		
23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030125	REHABILITATION/REPAIRS OF POWER GENERATING PLANT SANYARAM KANNU LANTARKIBE YIRFANDOGO NZASA					10,000,000		
23020120	REHABILITATION/REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA					10,000,000		
	SUB-TOTAL JIMUL GANAMA					20,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3- SAMMA							
23040101	TREE PLANTING K3SKA KOKTA	80,000,000		34,000,000		140,000,000		
23040102	EROSION & FLOOD CONTROL TAJIRWA NJIBEGA SIDIBEGA KALT3G3	205,000,000		150,000,000		260,000,000		
23040103	WILDLIFE CONSERVATION DABBAGA KARAGABERO NJIST3G3	50,000,000		50,000,000		150,000,000		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL KASAM TAJIRWAGA SANYARAMBE KALT3G3			25,000,000				
23040105	WATER POLLUTION PREVENTION & CONTROL TAJIRWA NJI BANNABE KALT3G3							
23040107	DROUGHT & DESERTIFICATION CONTROL KALANGASA KALT3G3GA K3SKAGA NZ3LIFOGA	110,000,000		50,000		20,000,000		
23040108	LANSCAPING SIDI FASALN3M ZAYEGA			20,000,000		40,000,000		
23040109	SEWARAGE & REFUSE DISPOSAL							

	BOLOLOGA NGUBDOLAGA YIRFANDOGO							
23040110	CLIMATE CHANGE ZAMAN FAFALT3					50,000,000		
	SUB –TOTAL JIMUL GANAMA	445,000,000		229,050,000		660,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE YIWO					10,000,000		
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	5,000,000		5,250,000		5,000,000		
23050104	ANNIVERSARIES/ CELEBRATIONS KAWUSKE SAGA NDURIBEGA WUJIRGA			10,000,000		5,000,000		
	SUB –TOTAL JIMUL GANAMA	5,000,000		15,250,000		20,000,000		
	GRAND TOTAL JIMUL KURAMA	1,762 250,000	651,862,916	1,434,250,000	259,590,786	1,000,000,000		

MDA: BORNO STATE ENVIRONMENTAL PROTECTION AGENCY (BOSEPA)
CIDARAM KORKORRO CIST3G3BE K3RYE BORNOBE(BOSEPA) LAN NOT3NAMA
CODE: 053505500100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE –SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO	100,000,000		50,000,000		50,000,000		
23010106	PUECHASE OF VANS MATO LEN3M AREBE YIWO	50,000,000				30,000,000		
23010107	PURCHASE OF TRUCKS LUWAYA MATO KARE GOT3BE YIWOBE	210,000,000		100,000,000		40,000,000		
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOT3BE BUS YIWOBE	60,000,000		50,000,000				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN							

	KAREGA ILMU YIRFANDOGOBE FUWURAGARO YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGARO YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABERO YIWO							
	SUB –TOTAL JIMUL GANAMA	420,000,000		200,000,000		120,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN GANTOBE- SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/ NJIMGA CIDARAMBE YIWO	200,000,000		20,000,000		50,000,000		
23020150	CONSTRUCTION OF SMALL DRAINAGE NETWORK WITH THE COMMUNITIES JOLOLO NJIBE SURO NGUROGABEN TANDO	200,000,000		150,000,000		50,000,000		
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA DABBAGARO GAR FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE* MAIRI GART3GA KAREGA ZAYEBE YIWOGA							
	SUB –TOTAL JIMUL GANAMA	400,000,000		170,000,000		100,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES	20,000,000		20,000,000		70,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGANZ3GA NZASA	50,000,000		40,000,000				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT	60,000,000				40,000,000		

	SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	130,000,000		60,000,000		110,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3- SAMMA							
23040101	TREE PLANTING K3SKA KOKTA			6,000,000		5,000,000		
23040102	EROSION & FLOOD CONTROL TAJIRWA SIDIGA NJIGABE KALT3G3							
23040108	LANDSCAPING SIDI FASALT3GA ZAYEGA			35,000,000				
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA YIRFANDOGO	500,000,00		200,000,000		330,000,000		
23040110	COMMUNITY SURVELLANCE TEAM KARABKA B3LARO SHIM IKKOB	400,000,000		100,000,000		325,000,000		
	SUB –TOTAL JIMUL GANAMA	900,000,000		341,000,000		660,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA			18,000,000		10,000,000		
	SUB –TOTAL JIMUL GANAMA			18,000,000		10,000,000		
	GRAND TOTAL JIMUL KURAMA	1,850,000,000	1,850,000,000	709,000,000	274,972,000	1,000,000,000		

MDA: MINISTRY OF WOMEN AFFAIRS & SOCIAL
DEVELOPMENT
CIDARAM LAMAR KAMUGAGA FUWUT3
K3NDAGARAMBEGA
CODE: 051400100100

SUB-CODE FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN GANTO- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE	150,000,000						
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT LUWAYA KAREGA ILMU GULT3G3BE	40,000,000				10,000,000		
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT LUWAYA KAREGA SANYARAM CAM K3LIBE INJINZ3N KUNTENRO					20,000,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN LUWAYA KAREGA ILMUBEGA NA TUSUBEGA YIWO	16,315,000		12,000,000		50,000,000		
	SUB –TOTAL JIMUL GANAMA	56,315,000		12,000,000		80,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO- SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO	60,000,000						
23020105	CONSTRUCTION/ PROVISION OF FACILITIES FOR ORPHANS AND VULNERABLE CHILDREN (OVC) GARGA/GAR NA NG3NYIGA DULI DUNO GANAGABE RO CIST3G3BE	80,000,000		40,000,000		20,000,000		
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS MARANTAGA GUMNATIBE GART3	250,000,000		20,000,000				

23020138	CONSTRUCTION OF MODEL VILLAGE/PROVISION OF FACILITIES B3LADIYA ZAMANBE KAREGANZ3GA GART3	50,000,000		30,000,000			
23020139	CONSTRUCTION OF SKILL ACQUISITION CENTRES NA SANYA K3ROBE GART3						
23020140	CONSTRUCTION OF REFUGEES CAMP/PROVISION OF FACILITIES (NGALA & MAIDUGURI) K3RT3 JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANABE NGALAGA YERWAGAN GART3	150,000,000		20,000,000			
23020141	CONSTRUCTION OF REMAND HOME/PROVISION OF FACILITIES TANDARI GARTAGA KAREGANZ3GA YIWO	30,109,000		25,000,000		30,000,000	
23020142	CONSTRUCTION OF GIRL CHILD CENTRES/PROVISION OF FACILITIES (COTTAGE INDUSTRIES) K3RT3 TADA FERORO CIST3G3BEGA/ KAREGA SANYARAM CAM K3LIBE	250,000,000		26,000,000		20,000,000	
23020143	CONSTRUCTION OF CHILDREN/ORPANAGE CENTRES/FACILITIES/OVC NA DULI NG3NYIGA ROT3BE KAREGANZAGA	150,000,000		20,000,000		20,000,000	
23020144	CONSTRUCTION OF SKILLS ACQUISITION WORKSHOPS/PROVISION OF FACILITIES KAFIYA SANYA K3ROBEGA KAREGA SANYA K3ROBE YIRFANDOGO	380,000,000		40,000,000		80,000,000	
23020149	CONSTRUCTION OF WORKSHOP FOR THE HANDICAPPED KAFIYA AM DUNO GANAGRO GART3 SANYA SALIN	200,000,000		40,000,000		50,000,000	
	SUB –TOTAL JIMUL GANAMA	1,600,109,000		261,000,000		220,000,000	
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA						
23030141	REHABILITATION/ REPAIRS OF REMAND HOMES IN M/GURI GAR TANDARIBE NZASA	160,000,000		50,000,000		30,000,000	
23030144	REHABILITATION/REPAIRS OF SKILLS ACQUISITION WORKSHOPS/FACILITIES NA SANYA K3ROBE NZASA	218,540,000		40,000,000			
23030145	REHABILITATION/ REPAIRS OF WOMEN DEV. CENTRE M/GURI NA KAMUGARO SANYA YIK3ROBE NZASA			20,000,000		20,000,000	

23030145	REHABILITATION/REPAIRS Infi WOMEN CONFERENCE CENTRE MUSA USMAN SECRETARIAT CIDARAM LAMAR KAMUGABERO CIST3G3BE CIDARAM K3RYEBE NZASA			30,000,000		60,000,000		
23030157	RENOVATION OF BLIND AND INMATE HOSTEL KUNBURIGA NJIMGA B3NBEGA NZASA	50,000,000		25,000,000				
23030158	RENOVATION OF BLIND FARM TRAINING CENTRE NA KUNBUGA ALLAMT3BE NZASA	160,000,000		40,000,000		10,000,000		
	SUB –TOTAL JIMUL GANAMA	588,540,000		205,000,000		120,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050142	WOMEN MOBILISATION, RE-ORIENTAION, & EMPOWERMENT KAMUGA ALLAMT3GA K3LA F3R3MGA CIDA YIRFANDOGOGA	300,000,000		40,000,000		40,000,000		
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS DULI BANAGA FEROGARO ILMU YIRFANDOGOGA KAMBASO BANAGA	150,000,000		40,000,000		30,000,000		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA NGAWARNZARO KALAKT3GA NZ3LIFONZA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAGA	88,992,000		20,000,000				
23050157	WOMEN IN AGRIC KAMUGABE BARE K3NDO	460,000,000		20,000,000				
	SUB –TOTAL JIMUL GANAMA	998,992,000		120,000,000		70,000,000		
	GRAND TOTAL JIMUL KURAMA	3,243,956,000	77,623,169	598,000,000	180,703,001	490,000,000		

MDA: MINISTRY OF YOUTH EMPOWERMENT AND SPORTS
 CIDARAM CIT3B3LINMIRO CIDA YIRFANDOGOGA
 BISKEGAGA
 CODE: 053900100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWOBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010101	PURCHASE OF MOTOR VEHICLE MATO LEN3M AREBE YIWO					50,000,000		
23010102	PURCHASE/ACQUISITION OF OFFICE FURNITURE LUWAYA SIDI GANTOBE YIWO					25,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA NJIM K3RABE KAKKAD3GAGA KAREGA NAD3BEGA YIWO							
23010126	PURCHASE OF SPORTING/ GAMING EQUIPMENT LUWAYA KAREGA BISKEBE YIWO	100,000,000		250,000,000		125,000,000		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT LUWAYA KAREGA BAREBE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	100,000,000		250,000,000		200,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO							
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS							

	GARGA/ G3NANORAM KANNUBE ZUWINBAMA YIWO							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES NJIM K3RABE GART3							
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES KAREGA BISKEBE YIWO F3RASK3RAM BISKEBEGA YIRFANDOGO	400,000,000		350,000,000		400,000,000		
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES KAREGA BAREBE YIWO GARGA FAIDAJINGA GART3GA							
23020137	CONSTRUCTION/ESTABLISHMENT OF YOUTH DEVELOPMENT CENTERS (COMMUNITY MARKET) K3RT3 CIT3B3LINMISOGA ALLAMT3BE KASUWULAGA GART3					50,000,000		
23020149	CONSTRUCTION OF COURT BUILDINGS GAR SHARARAMBE GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES KAREGA LIITARI DABBAGABE NJIM KULASHIBEGA GART3							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA NA DABBAGARO FAIDAJINGA YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRSÜ PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIRFANDOGOGA							
	SUB –TOTAL JIMUL GANAMA	400,000,000		350,000,000		450,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030102	REHABILITATION/ REPAIRS × ELECTRICITY KANNU LANTARKIBE NZASA							
23030110	REHABILITATION/ REPAIRS × LIBRARIES NJIMGA K3RABE NZASA							

23030111	REHABILITATION/ REPAIRS - SPORTING FACILITIES F3RASK3RAM BISKEGABE KAREGANZ3GA NZASA	40,000,000		50,000,000				
23030112	REHABILITATION/ REPAIRS - AGRICULTURAL FACILITIES KAREGA BAREBE NZASA							
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KAREGA SANYARAMBE NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB-TOTAL JIMUL GANAMA	40,000,000		50,000,000				
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050104	ANNIVERSARIES/CELEBRATIONS (Int'l Youth week/Grant to clubs & Associations, wkly celebration Youth Council & Parliament) KAWUSKE SAGA NDURIBEGA WUJIRGAGA					520,000,000		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL NA DABBAGA ROT3BE FASALT3GA HABT3G3GA-SAMMA							
23050157	PROVISION OF SKILL ACQUISITION MATERIALS KAREGA SANYA K3ROBE YIWO					200,000,000		
	SUB-TOTAL JIMUL GANAMA							
						720,000,000		
	GRAND TOTAL JIMUL KURAMA	840,000,000	807,192,745	650,000,000	411,616,000	1,370,000,000		

MDA: COUNCIL FOR ART AND CULTURE
 CIDARAM NZUNDUWUGA ADAGABEGA BISKEGAGA
 CODE: 012300100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI YIWO							
23010105	PURCHASE OF BUSES MATO JAMA GOJINGA YIWO					60,000,000		
23010106	PURCHASE OF VANS MATO LEN3M AREBE GANA YIWO							
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT G3NANORAM KANNUBE ZUWINBAMA YIWO							
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKKAD3GAGA KAREGA NJIM K3RABEGA YIWO							
23010126	PUCHASE OF SPORTING /GAMING EQUIPMENT KAREGA BISKEBE YIWO					20,000,000		
23010139	PURCHASE OF PRINTING MACHINES & EQUIPMENT INJIN RUWO FUKT3G3BE KAREGANZ3GA YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA					80,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/ PROVISION OF OFFICE BUILDINGS NJIMGA CIDARAMBE YIRFANDOGO							
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS CIDARAM TAJIRWA KANNUBE NZ3LIFOBE NZASA							

23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE (SOVERNIER SHOP) GARGA JAMARO FAIDAJINMA KANTI SAMT3LANBEGA	38,102,000		20,000,000		10,000,000		
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES GARGA NA TUSUBE YIRFANDOGO							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA							
23020182	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIRFANDOGO							
23020186	REFURBISHING OF PHOTO COLOUR LABORATORY NJIM FOTO GOT3BE NZASA							
	SUB –TOTAL JIMUL GANAMA	38,102,000		20,000,000		10,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23020184	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MATO BAREBEGA INJINGA BAREBEGA NZASA							
23020185	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAM KAREGANZ3GA NZASA							
	SUB –TOTAL JIMUL GANAMA							
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBERO CIST3G3- SAMMA							
23040101	TREE PLANTING K3SKA KOKTA							
23040102	EROSION & FLOOD CONTROL TAJIRWA SIDIBEGA NJIBEGARO NZ3LIFO							
23040108	LANSCAPING SIDI FASALT3GA ZAYEGA							

23040109	SEWORAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA	1,361,000		1,500,000		1,500,000		
23050104	ANNIVERSARIES/CELEBRATIONS & PRINTING WORKS KAWUSKE SAGA NDURIBEGA WUJIRGAGA	35,031,000		20,000,000		10,000,000		
23050107	MARGIN FOR INCREASES IN COSTS KALANGAI TAMAN NZ3RAIBE	-						
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KAREMA BANABE JAMARO SAMT3	-						
23050138	TRADE FAIRS & EXHIBITIONS KASUWU DINABE KAREGA F3LET3GA	2,242,000		3,000,000		3,000,000		
23050150	NATIONAL CULTURE PERFORMANCE, QUIZE COMPETITION/HOME VIDEO PRODUCTION GASKA ADAGABE LARD3BE BISKEGA MAKKARBEGA	3,375,000		4,000,000		2,000,000		
	SUB –TOTAL JIMUL GANAMA	42,009,000		28,500,000		16,500,000		
	GRAND TOTAL JIMUL KURAMA	80,111,000	80,111,000	48,500,000	48,500,000	106,500,000		

MDA: MINISTRY OF HEALTH
 CIDARAM N3LEFABE
 CODE: 052100100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010121	PURCHASE OF RESIDENTIAL FURNITURE KAREGA ZAYE FATOBE YIWO							
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT KAREGA RAIBE LIITARIBE YIWO	2,500,000,000		2,000,000,000		300,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	2,500,000,000		2,000,000,000		300,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS NJIMGA CIDARAMBE YIRFANDOGO			100,000,000		60,000,000		
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/KAREGA NJI YIRFANDOGOBE YIWO			20,000,000		5,000,000		
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARI KURA-KURAGA S3NANAGA GART3	1,800,000,000		1,500,000		400,000,000		
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS MARANTAGA GUMNATIBE GART3							
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE							

	NA DABBAGABE GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIRFANDOGOGA							
	SUB –TOTAL JIMUL GANAMA	1,800,000,000		121,500,000		465,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030105	REHABILITATION/ REPAIRS - HOSPITAL/HEALTH CENTRES LITARIGA KURA-KURAGA S3NANAGA NZASA	200,000,000 1		150,000,000		100,000,000		
23030106	REHABILITATION/ REPAIRS - PUBLIC SCHOOLS MARANTAGA GUMNATIBE NZASA							
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGANZ3GA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	200,000,000		150,000,000		100,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA	20,000,000		40,000,000		10,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE YIWO			2,000,000		10,000,000		
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	70,000,000		40,000,000		10,000,000		
23050104	ANNIVERSARIES/ CELEBRATIONS KAWUSKE SAGA NDURIBEGA WUJIRGAGA							
23050107	MARGIN FOR INCREASES IN COSTS KALANGAI TAMANGABE							

23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KAREGA BANABE NABE ZAMZ3NARO SAMT3BE							
23050153	LOGISTICS MANAGEMENT AND COORDINATING UNIT KAREGA CIDA ITAGATT3G3BEGA NA KASHIMOBEGA	-		9,000,000		8,000,000		
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS/POST GRADUATE TRAINING FOR HEALTH PERSONNEL K3N3NGA JAMABE HABT3G3GA K3RAWU K3RABE GOT3GA NASHA N3LEFABEN CIDA WU ALLAMT3GA	105,000,000		70,000,000		70,000,000		
	SUB -TOTAL JIMUL GANAMA	195,000,000		161,000,000		108,000,000		
	GRAND TOTAL JIMUL KURAMA	4,195,000,000	1,996,536,869	2,432,000,000	1,208,572,796	973,000,000		

MDA: HOSPITALS MANAGEMENT BOARD
CIDARAM LIITARISORO CIST3G3BE
CODE: 52110200100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010112	PURCHASE OF OFFICE FURNITURE FITTING KAREGA NJIMGA CIDARAMBE ZAYEBE YIWO	100,000,000						
23010121	PURCHASE OF RESIDENTIAL FURNITURE FATOGA JAMABE ZAYEGA YIRFANDOGO							
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT KAREGA LIITARIBE YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS							

	KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	100,000,000						
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA ARZINYI TURINGA YIWO- SAMMA	100,000,000						
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMGABE YIRFANDOGO			50,000,000				
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS FATOGA JAMARO YIRFANDOGO							
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY KANNU LANTARKIBE YIRFANDOGO							
23020104	CONSTRUCTION/ PROVISION OF HOUSING FATOGA JAMARO YIRFANDOGO							
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES KAREGA BAREBE JAMARO YIRFANDOGO							
	SUB –TOTAL JIMUL GANAMA	100,000,000		50,000,000				
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030105	REHABILITATION/ REPAIRS - HOSPITAL/HEALTH CENTRES LITARIGA KURA-KURAGA S3NANAGA NZASA	100,000,000		50,000,000		40,000,000		
	SUB –TOTAL JIMUL GANAMA	100,000,000		50,000,000		40,000,000		
	GRAND TOTAL JIMUL KURAMA	300,000,000	300,000,000	100,000,000	47,862,000	40,000,000		

MDA: COLLEGE OF HEALTH TECHNOLOGY
KOLEJI ILMU N3LEFABE NZUNDUGABE
 CODE: 052110600100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI YIWOBE							
23010105	PURCHASE OF MOTOR VEHICLE MATO LEN3M AREBE YIWO			14,000,000		10,000,000		
23010106	PURCHASE OF LABORATORY EQUIPMENT KAREGA NJIM KULASHI N3LEFABE			30,000,000		10,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE ZAYE FATOBE YIWO			5,000,000		10,000,000		
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT KAREGA N3LEFABEGA KURUNGAGA YIWO	50,000,000		2,500,000		200,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FIRINGS KURISGA MARANTABE YIWO			15,000,000		15,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	50,000,000		66,500,000		245,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRU.CTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMBE GART3			65,000,000		50,000,000		
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/KAREGA NJI YIRFANDOGOBE YIWO							
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA LIITARI KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS							

	MARANTAGA GUMNATIBE GART3							
23020112	CONSTRUCTION OF RESIDENTIAL QUARTERS FATOGA CIDAWUBE GART3			50,000,000				
23020151	CONSTRUCTION OF SPORTING FACILITIES KAREGA BISKEBE YIWO			35,000,000		10,000,000		
23020152	CONSTRUCTION OF LECTURE HALLS /THEATRE NJIMGA KURA-KURA K3RA GULT3G3BE GART3			70,000,000		50,000,000		
	SUB –TOTAL JIMUL GANAMA			220,000,000		110,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA			200,000				
	SUB –TOTAL JIMUL GANAMA			200,000				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORCOORBEGA TAWATT3G3- SAMMA							
23040101	TREE PLANTING K3SKA KOKTA			200,000				
23040108	LANSCAPING SIDI FASALT3GA ZAYEGA			2,000,000		5,000,000		
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA			2,000,000		1,000,000		
	SUB –TOTAL JIMUL GANAMA			4,200,000		6,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA	5,000,000		5,500,000		4,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO			15,000,000		5,000,000		
23050103	MONITORING & EVALUATION / ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA NOT3GA	50,000,000		4,500,000		3,000,000		
	SUB –TOTAL JIMUL GANAMA	55,000,000		25,000,000		12,000,000		
	GRAND TOTAL JIMUL KURAMA	105,000,000	105,000,000	315,900,000	315,900,000	373,000,000		

MDA: COLLEGE OF NURSING AND MIDWIFERY
KOLEJI CIDAWU RAIGA K3NZAMBIBEGA ALLAMT3BE
 CODE: 0521001500100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010102	PURCHASE OF ICT EQUIPMENT/COMPUTERS LUWAYA KAREGA NZUNDU ZAMANBE YIWO			15,000,000				
23010105	PURCHASE MOTOR VEHICLE MATO LEN3M AREBE YIWO			31,000,000				
23010121	PURCHASE OF RESIDENTIAL FURNITURE KAREGA ZAYE FATOBE YIWO			15,000,000		2,000,000		
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT LUWAYA KAREGA LIITARIBEGA KURUNGAGA YIWO	20,000,000				30,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO			20,000,000		20,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	20,000,000		81,000,000		52,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/ NJMGA CIDARAMGABE YIRFANDOGO			65,000,000				
23020105	CONSTRUCTION OF SICK BAY DIYELGA LIITARIGARO YIWO			20,000,000		20,000,000		
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES							

	GARGA/ LIITARI KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF GATE HOUSE/FENCE GARGA CINNA FATORO IKKOGA D3RIN3M K3LT3GA			10,000,000		10,000,000		
23020112	CONSTRUCTION OF RESIDENTIAL QUARTERS FATOGA CIDAWURO GART3			30,000,000				
23020151	CONSRUCTION OF SPORTING FACILITIES KAREGA BISKEGABE F3RASK3RAMGA GART3			25,000,000		10,000,000		
23020152	CONSTRUCTION OF LECTURE HALLS /THEATRE NJIMGA K3RABE GART3			90,000,000				
23020152	CONSTRUCTION OF WAREHOUSE/STORAGE G3NANORAM KUR-KURAGA S3NANAGA GART3			5,000,000		50,000,000		
	SUB –TOTAL JIMUL GANAMA			245,000,000		90,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA			25,000,000		30,000,000		
23030105	REHABILITATION/ REPAIRS - HOSPITAL/HEALTH CENTRES LIITARIGA KURA-KURAGA S3NANAGA NZASA	50,000,000						
23030106	REHABILITATION/ REPAIRS - PUBLIC SCHOOLS MARANTAGA GUMNATIBE NZASA							
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGA SANYARAMBEGA NZASA			10,000,000				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	50,000,000		35,000,000		30,000,000		

23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3- SAMMA							
23040101	TREE PLANTING K3SKA KOKTA							
23040108	LANSCAPING FASAL SIDIBEGA ZAYEGA			5,000,000		5,000,000		
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA			5,000,000		5,000,000		
	SUB –TOTAL JIMUL GANAMA			10,000,000		10,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA	5,000,000		5,000,000		2,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO							
23050103	MONITORING & EVALUATION ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA K3NJOGA	50,000,000		25,000,000		2,000,000		
23050104	ANNIVERSARIES/ CELEBRATIONS KAWUSKE SAGA NDURIBE WUJIRGAGA							
23050107	MARGIN FOR INCREASES IN COSTS KALANGAI TAMAN NZ3RAIBE							
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KAREGA BANABE JAMA TAJIRWABE ZAMZ3NARO SAMT3							
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS JAMARO HAL K3LANZABE YIRFANDOGOGA K3RAWU K3RANZABE GOT3GA			2,000,000		2,000,000		
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA F3R3M JAMABEGA NASHA SIYASABEGA ILMU YIRFANDOGOGA							
23050132	GRAIN RESERVES COSTS & SUBSIDIES DINA WASKORO KASHI G3NAT3							
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS M3RAD3GA CIDABE GALT3GA DULIGA FEROGAGA KAMBAGA BANAT3							

23050144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCF N3LEFA YIRFANDOGOGA NASHA ASUSU INSHORABE			2,000,000		2,000,000		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL DABBAGABE NA CIST3G3BE NASHA D3GA HABT3G3GA-SAMMA							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANARO BANA K3 NDOGA NZ3LIFOGA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAT3GA							
	SUB –TOTAL JIMUL GANAMA	55,000,000		34,000,000		8,000,000		
	GRAND TOTAL JIMUL KURAMA	125,000,000	125,000,000	336,000,000	336,000,000	160,000,000		

MDA: PRIMARY HEALTH CARE DEVELOPMENT AGENCY
CIDARAM N3LEFA BADIYARAMBE
CODE: 052100100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE –SAMMA							
23010105	PURCHASE OF MOTOR VEHICLES (AMBULANCE) LUWAYA MATO D3WASASHIBE YIWO	250,000,000						
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA ZAYEBE NJMG CIDARAMBERO YIWO	10,000,000		10,000,000		5,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE KAREGA ZAYEBE FATOGARO YIWO	150,000,000						
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT LUWAYA KAREGA LIITARIBEGA KURUNGAGA YIWO			20,000,000			5,000,000	

23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABERO YIWO					40,000,000		
23050157	PURCHASE OF DRUGS KURUNGA YIWO	500,000,000		150,000,000		100,000,000		
	SUB –TOTAL JIMUL GANAMA	910,000,000		180,000,000		150,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSET_{sc} GENERAL GARGA ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMRO YIRFANDOGO							
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA LIITARIGA KURA-KURAGA S3NANA GART3			100,000,000		100,000,000		
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA NA DABBAGA ROT3BE GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIOW							
	SUB –TOTAL JIMUL GANAMA			100,000,000		100,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA	50,000,000		25,000,000				
23030104	REHABILITATION/ REPAIRS - WATER FACILITIES KAREGA NJI YIRFANDOGOBE NZASA	70,000,000		25,000,000		20,000,000		
23030105	REHABILITATION/ REPAIRS - HOSPITAL/HEALTH CENTRES LIITARIGA KURA-KURAGA S3NANAGA NZASA	300,000,000		100,000,000		100,000,000		
23030106	REHABILITATION/ REPAIRS - PUBLIC SCHOOLS MARANTAGA GUMNATIBE NZASA							

23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAM GUMNATIBE NZASA	80,000,000		50,000,000		10,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGA SANYARAMBEGA NZASA			20,000,000				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	500,000,000		220,000,000		130,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3							
23040108	LANSCAPING FASAL SIDIBEGA ZAYEGA	15,000,000				5,000,000		
23040109	SEWORAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA	60,000,000		80,000,000		5,000,000		
	SUB –TOTAL JIMUL GANAMA	75,000,000		80,000,000		10,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA			20,000,000		5,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO					2,000,000		
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	100,000,000		20,000,000		10,000,000		
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS K3N3NGA JAMABE NGALWORO K3NDOGA K3RAWU K3RANZABE GOT3GA	100,000,000						
23050150	COUNTERPART FUNDS, NIDS AND NUTRITIONAL ACTIVITIES KAWUNA BANABE NASHA ND3NE YIRFANDOGOBE	180,000,000		200,000,000		100,000,000		
23050151	CONTROL OF OUT BREAK OF NON COMMUNICABLE DISEASES KASUWAGA TART3GINGA KALT3G3	300,000,000		50,000,000		50,000,000		
	SUB –TOTAL JIMUL GANAMA	680,000,000		290,000,000		167,000,000		
	GRAND TOTAL JIMUL KURAMA	2,165,000,000	2,165,000,000	870,000,000	870,000,000	552,000,000		

MDA: BORNO STATE AGENCY FOR CONTROL OF HIV/AIDS AND MALARIA (BOSACAM)
 CIDARAM KASUWA CANGAUBEGA KANGE KANTANABEGA KALT3G3BE(BOSACAM)
 CODE: 011103300100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA YIWOBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010105	PURCHASE OF MOTOR VEHICLES (AMBULANCE) LUWAYA MATO LEN3M AREBE D3WASASHIBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA NJIMGA CIDARAMBE YIRFANDOGO			5,000,000		2,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE KAREGA ZAYEBE FATOGA YIWO							
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT (LAB EQUIPMENT, ARVs/DRUGS) KAREGA LIITARIBEGA KURUNGAGA KAREGA NJIM KULASHIBEGA YIWO	150,000,000		100,000,000		3,000,000		
	SUB –TOTAL JIMUL GANAMA	150,000,000		105,000,000		5,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3			50,000,000		40,000,000		
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA KAREGA NJI YIRFANDOGOBE							
	SUB –TOTAL JIMUL GANAMA			50,000,000		40,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL							

	ARZINYI TURINGA NZASA-SAMMA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA			25,000,000		2,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGANZ3GA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA			25,000,000		2,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA			1,000,000		1,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE YIWO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	60,000,000		10,000,000		2,000,000		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL NASHA DABBAGABE GARGA NGALWORD K3NDO-SAMMA					5,000,000		
23050150	CARE AND TREATMENT NJIST3G3GA RAIGA	15,000,000		10,000,000		10,000,000		
23050151	PROGRAMME MANAGEMENT/FACILITY SUPPORT AND COMMUNITY SYSTEMS F3RASK3RAMGA K3NGA JAMABE NGALWORD K3NDOBE	10,000,000				5,000,000		
	SUB –TOTAL JIMUL GANAMA	85,000,000		21,000,000		23,000,000		
	GRAND TOTAL JIMUL KURAMA	235,000,000	235,000,000	201,000,000	201,000,000	70,000,000		

MDA: MINISTRY OF EDUCATION

CIDARAM ILMUBE

CODE:

051700100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
2301010	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA YIWO- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWYAY SIDI GANTOBE YIWO							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	100,000,000		50,000,000		35,000,000		
23010111	PURCHASE OF TRAINS LUWAYA MAARA SIDIBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FIRINGS LUWAYA NJIMGA CIDARAMBE YIRFANDOGO	35,000,000		15,000,000		15,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO	40,000,000		15,000,000		15,000,000		
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN K3R3NGALAN RUWO FUKT3G3BE	7,000,000		7,000,000		7,000,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN RUWO FUKT3G3BE	2,000,000		2,500,000		3,000,000		
23010116	PURCHASE OF PROJECTORS INJIN MAJIGIBE YIWO			300,000		500,000		
23010118	PURCHASE OF SCANNERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE	700,000		750,000		300,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOGOBE			50,000,000		50,000,000		
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KAREGA MASANA DET3BE YIWO	100,000,000		100,000,000		15,000,000		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KAREGA TAJIRWA KANNUBE KALT3G3BE YIWO			100,000		200,000		
23010124	PURCHASE OF TEACHING/LEARNING MATERIALS & EQUIPMENT KAREGA K3RA GULT3G3BE YIWO	500,000,000		350,000,000		100,000,000		

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKKAD3GAGA KAREGA NJIM K3RABE YIWO	80,000,000		50,000,000		30,000,000		
23010126	PURCHASE OF SPORTING/ GAMING EQUIPMENT KAREGA BISKEBE YIWO	25,000,000		30,000,000		30,000,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDRE KAREGA ILMU YIRFANDOGOBE NA TUSUBEGA YIWO			20,000,000		20,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO	500,000,000		300,000,000		300,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	1,389,700,000		990,650,000		621,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ ARZINYI TURINGA YIWO- SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO	215,000,000		100,000,000		20,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/ FATOGA JAMARO YIRFANDOGO	200,000,000				10,000,000		
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA/ KANNU LANTARKIBE YIRFANDOGO			100,000,000		10,000,000		
23020104	CONSTRUCTION/ PROVISION OF HOUSING GARGA/FATOGA JAMARO YIRFANDOGO	50,000,000		55,000,000				
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/SANYARAM NJI YIRFANDOGOBE GART3	200,000,000		100,000,000		15,000,000		
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARIGA KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS GARGA/MARANTAGA GUMNATIBE GART3	2,500,000,000		3,850,000,000		1,400,000,000		

23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS GARGA/CIDARAM TAJIRWA KANNUBE KALT3G3BE							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIM K3RABE GART3	200,000,000		120,000,000		100,000,000		
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA/F3RASK3RAM BISKEBE GART3	100,000,000		90,000,000		80,000,000		
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES GARGA/NA KAREGA BAREBEGA GART3							
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE GARGA/GARGA JAMARO FAIDAJIN GART3	100,000,000		50,000,000		5,000,000		
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES GARGA/NA TUSUBE GART3	30,000,000		35,000,000		10,000,000		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS GARGA/KOD3 KALANGAILAGA ZAWAGALAN KOKT3							
23020144	CONSTRUCTION OF SKILLS ACQUISITION WORKSHOPS/PROVISION OF AGILITIES KAFIYAGA KAREGA SANYA IKK3ROBE GARGA YIRFANDOGO	100,000,000		70,000,000		50,000,000		
23020145	QUARANIC COMPETITION GASKA LURANBE ITAGATT3G3							
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS NJIM K3RABE KURA-KURA GART3							
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHIBE MARANTAGALAN GART3	300,000,000		150,000,000		150,000,000		
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA DABBAGARO FAIDAJINGA YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRSÜ PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIRFANDOGO							
	SUB -TOTAL JIMUL GANAMA	3,995,000,000		4,720,000,000		1,850,000,000		

23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS × GENERAL ARZINYI TURINGA YIWO-SAMMA							
2303010	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030105	REHABILITATION/ REPAIRS - HOSPITAL/ HEALTH CENTRES LIITARI KURA-KURAGA S3NANAGA NZASA							
23030106	REHABILITATION/ REPAIRS - PUBLIC SCHOOLS MARANTAGA GUMNATIBE NZASA	200,000,000		1,000,000,000		1,300,000,000		
23030109	REHABILITATION/ REPAIRS - FIRE FIGHTING STATIONS CIDARAM TAJIRWA KANNUBE KALT3G3BE NZASA							
23030119	REHABILITATION/ REPAIRS - AIR NAVIGATIONAL EQUIPMENT KAREGA ZAMAN NGALT3BE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	80,000,000		70,000,000		80,000,000		
23030122	REHABILITATION/ REPAIRS OF BOUNDARIES KALANGAILA LARD3BE NZASA							
23030127	REHABILITATION/ REPAIRS OF ICT INFRASTRUCTURE (WEBSITE) CIDARAM NZUNDU ZAMANBE NZASA	25,000,000		30,000,000		10,000,000		
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MATOGAGA KAREGA BAREBEGA NZASA							
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA INJINGANZ3GA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTAGA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	305,000,000		1,100,000,000		1,390,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3-SAMMA							
23040101	TREE PLANTING K3SKA KOKTA							

23040108	LANDSCAPING SIDI FASALT3GA ZAYEGA							
23040109	SEWORAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA							
23050147	PROVISION OF SANGAYE TO UBE SYSTEM MORONJI SIDIYA CIDARAM ILMU BADIYARAMBERO NZ3KKO	100,000,000		50,000,000			100,000,000	
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL GAR NA DABBAGARO NJIST3G3BE							
23050150	PROVISION OF EDUCATION SECTOR PLAN FASAL ILMUBE YIRFANDOGO	50,000,000		20,000,000			5,000,000	
23050151	EXAMINATION FEES PUBLIC SCHOOLS KUWUNA JARAWABE MARANTAGA GUMNATIBE	250,000,000		50,000,000			500,000,000	
23050152	EDUCATION FOR ALL (EFA) F3RASK3RAM ILMU JAMARO	50,000,000		50,000,000			50,000,000	
23050153	UNESCO PROGRAMME F3RASK3RAM UNESCO BE	50,000,000		50,000,000			50,000,000	
23050154	UNITED STATE AGENCY FOR INTERNATIONAL DEV. (USAIDJ/OVC) BANA LARD3 AMERICABE LARD3GA DINABERO	50,000,000		50,000,000			50,000,000	
23050155	PRINTING OF SCHOOL CENSUS FORM WARAK FUWURAGA MARANTABE BABRO NZ3KKOBE BAKT3			20,000,000			15,000,000	
23050156	ACCREDITATION OF TECHNICAL COLLEGES MARANTAGA MUNDUBEGA SAS3RT3	20,000,000		20,000,000			10,000,000	
23050157	CONTRIBUTION OF FEDERAL SCIENCE COLLEGE MARANTAG NZUNDUBE LARD3BE BANAT3DINMA	50,000,000		50,000,000			50,000,000	
23050158	QURANIC COMPETITION GASKA LURANBE	10,000,000		10,000,000			15,000,000	
	SUB –TOTAL JIMUL GANAMA	630,000,000		370,000,000			845,000,000	
	GRAND TOTAL JIMUL KURAMA	7,219,700,000	7,138,104,885	7,180,650,000	3,357,877,950		4,706,000,000	

MDA: BORNO STATE AGENCY FOR MASS EDUCATION
 MARANTA ILMU AM NG3LI GANAN MARANTA
 ADARZANYIBE
 CODE: 051700900100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE YIWO- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010105	PURCHASE OF MOTOR VEHICLE MATO LEN3M AREBE GANTO	5,000,000		4,000,000				
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOT3BE BUS D3 YIWO	10,000,000		10,000,000		10,500,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS ZAYE NJIMGA CIDARAMBE YIWO	5,000,000		2,000,000		2,000,000		
23010112	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO	5,000,000		2,000,000		1,000,000		
23010120	PURCHASE OF CANTEEBN/KETCHEN EQUIPMENT LUWAYA KAREGA MASANA DET3BE YIWO	5,000,000		2,000,000		2,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE KAREGA ZAYEBE FATOGARO YIWO							
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT (LAB EQUIPMENT, ARVs/DRUGS) KAREGA LIITARIBE KURUNGAGA YIWO							
23010124	PURCHASE OF TEACHING /LEARNING EQUIPMENT KAREGA K3RA GULT3G3BE YIWO	10,000,000		10,000,000		10,000,000		
23010125	PURCHASE OF LIBRARARY BOOKS & EQUIPMENT KAKKAD3GAGA KAREGA NJIM K3RABEGA YIWO	25,000,000		15,000,000		5,000,000		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT LUWAYA KAREGA BISKEBE YIWO	5,000,000		2,000,000		500,000		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KAREGA BAREBE YIWO							

	SUB –TOTAL JIMUL GANAMA	70,000,000		47,000,000		31,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIM GA CIDARAMBE GART3	25,000,000		25,000,000		15,000,000		
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/SANYARAM NJI YIRFANDOGOBE GART3	35,000,000		15,000,000		5,000,000		
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARIGA KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS FOR IDP CHILDREN GARGA/MARANTAGA GUMNATIBE DULI JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANABERO GART3	100,000,000		35,000,000				
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/DABBAGARO GARGA M3RAD3T3NAGA GART3							
23020152	CONSTRUCTION OF EMIRSÚ PALACES/PROVISION OF INFRASTRUCTURE. MAIRI GART3GA KAREGA ZAYEBEGA YIWOGA							
	SUB –TOTAL JIMUL GANAMA	160,000,000		75,000,000		20,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030105	REHABILITATION/ REPAIRS - HOSPITAL/HEALTH CENTRES LIITARIGA KURA-KURAGA S3NANAGA NZASA							
23030106	REHABILITATION/ REPAIRS - PUBLIC SCHOOLS FOR IDP CHILDREN MARANTAGA GUMNATIBE NZASA	50,000,000		20,000,000				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA			10,000,000		10,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT							

	SANYARAMGA KAREGANZ3GA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA NZASA							
	SUB –TOTAL JIMUL GANAMA	50,000,000		30,000,000		10,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3							
23040101	TREE PLANTING K3SKA KOKT3							
23040102	EROSION & FLOOD CONTROL TAJIRWA SIDIGA NJIGABE KALT3G3							
23040107	DROUGHT & DESERTIFICATION CONTROL KALANGASAGA K3SKA SALSOGA KALT3G3							
23040108	LANSAPING FASAL SIDIBEGA ZAYEGA							
23040109	SEWARAGE & REFUSE DISPOSAL BOLOGA NGUBDOLAGA							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA	10,000,000		10,000,000		5,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE YIWO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA							
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL NA DABBAGARO NJIST3G3BEGA FUWUT3G3 NASHAD3BEGA TAWATT3G3							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA BANAGA NZ3LIFONZA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAGA							
23050150	CARE AND TREATMENT CIST3G3GA RAIGA							

23050151	PROGRAMME MANAGEMENT/FACILITY SUPPORT AND COMMUNITY SYSTEMS FOR IPD CHILDREN F3RASK3RAMGA FUWUT3 JAMABEGA BANA DULI JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANABEGA BANAT3							
	SUB –TOTAL JIMUL GANAMA	10,000,000		10,000,000		5,000,000		
	GRAND TOTAL JIMUL KURAMA	290,000,000	290,000,000	162,000,000	162,000,000	66,000,000		

MDA: TEACHING SERVICE BOARD
CIDARAM MAL3MGA MARANTAGA BADIYARAMGIN
FUGUNBERO CIST3G3BE
CODE: 051701400200

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWOBE- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE			20,000,000				
23010105	PURCHASE OF MOTOR VEHICLE LUWAYA MATO LEN3M AREBE							
23010106	PURCHASE OF VANS MATO KAREGA GOTABE YIWOO	50,000,000		25,000,000		26,000,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KAREGA ZAYE NJIMGA CIDARAMBE YIWO	20,000,000		15,000,000		15,000,000		
23010112	PURCHASE OF COMPUTERS INJIN K3R3NGA YIWO							
	SUB –TOTAL JIMUL GANAMA	70,000,000		60,000,000		41,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO- SAMMA							

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	40,000,000						
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/SANYARAM NJI YIRFANDOGOBE GART3							
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARIGA KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS FOR IDP CHILDREN GARGA/ MARANTAGA GUMNATIBE GART3							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/NA DABBAGARO GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYE MAIRIBEGA YIWO							
	SUB-TOTAL JIMUL GANAMA	40,000,000						
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA YIWO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO			25,000,000		10,000,000		
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA							
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL NA DABBAGARO CIST3G3GA FUWUT3NZAGABE-SAMMA							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA BANAGA NZ3LIFOGA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAT3GA							
23050150	CARE AND TREATMENT CIST3G3GA RAIGA							

23050151	PROGRAMME MANAGEMENT/FACILITY SUPPORT AND COMMUNITY SYSTEMS FOR IPD CHILDREN F3RASK3RAM JAMARO HAL K3LANZABE K3NJOBEGA DULI JAMA TAJITWABE ZAMZ3 K3RT32NZA KOLZANABE BANAGA							
	SUB -TOTAL JIMUL GANAMA			25,000,000		10,000,000		
	GRAND TOTAL JIMUL KURAMA	110,000,000	110,000,000	85,000,000	85,000,000	51,000,000		

MDA: BORNO STATE NOMADIC EDUCATION
CIDARAM ILMU S3NYEMASOBE YIRFANDOGOBE
CODE: 0170100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI YIWOBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010105	PURCHASE OF MOTOR VEHICLES (AMBULANCE) LUWAYA MATO D3WASASHIBE							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA ZAYEBE NJIMGA CIDARAMBE YIWO					2,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE KAREGA ZAYEBE FATOGA JAMABERO YIWO							
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT (LAB EQUIPMENT, ARVs/DRUGS) KAREGA LIITARIBEGA KURUNGAGA YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGARO YIWO	10,000,000		11,000,000		5,000,000		

23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LIITARI DABBAGABERO KAREGA YIWO							
23050157	PURCHASE OF DRUGS KURUNGA YIWO							
	SUB –TOTAL JIMUL GANAMA	10,000,000		11,000,000		7,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZIYI TURINGA YIWO							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMRO YIRFANDOGO					10,000,000		
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/SANYARAM NJI YIRFANDOGOGA GART3					2,000,000		
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES LIITARIGA KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS MARANTAG GUMNATIBE GART3	10,000,000		10,000,000		10,000,000		
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/ NA DABBAGABE YIRFANDOGO							
23020152	CONSTRUCTION OF EMIRS' PALACES^PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA MAIRIBEGA YIWO							
	SUB –TOTAL JIMUL GANAMA	10,000,000		10,000,000		22,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL							

	NZ3LIFO KORKORBEGA TAWATT3G3-SAMMA							
	SUB –TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	20,000,000	20,000,000	21,000,000	21,000,000	29,000,000		

MDA: STATE UNIVERSAL BASIC EDUCATION BOARD
CIDARAM ILMU BADIYARAMBE YIRFANDOGOBE
CODE: 051700300100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE –SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010101	PURCHASE OF VAN LUWAYA MATO LEN3M AREBE YIWO	150,000,000		50,000,000				
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOT3BE YIWO	100,000,000		50,000,000				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA NJIMGA CIDARAMBE ZAYEBE	50,000,000		25,000,000		25,000,000		
23010113	PURCHASE OF COMPUTER LUWAYA INJIN K3R3NGA YIWOBE	10,000,000		5,000,000		5,000,000		
23010114	PURCHASE OF COMPUTER PRINTER LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO	1,500,000		1,000,000		3,000,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN RUWO FUKT3G3BE YIWO	2,000,000		1,000,000		5,000,000		
23010118	PURCHASE OF SCANNERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO	1,000,000		500,000		500,000		
23010119	PURCHASE OF GENERATING SETS INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	13,000,000		10,000,000				
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			20,000,000				

	LUWAYA KAREGA CIDARAM TAJIRWA KANNUBE KALT3G3BE YIWO							
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KAREGA K3RA GULT3G3BE YIWO	80,000,000		100,000,000		100,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAREGA NJIM K3RABE KAKKAD3GAGA YIWO	150,000,000		10,000,000		20,000,000		
23010126	PURCHASE OF SPORTING /GAME EQUIPMENTS KAREGA BISKEBE YIWO	20,000,000		10,000,000		15,000,000		
23010130	PURCHASE OF RECREATIONAL FACILITIES KAREGA NA TUSUBE YIWO	20,000,000		5,000,000		15,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO	150,000,000		100,000,000		300,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT. TOOLS, & FITTINGS KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	747,500,000		387,500,000		488,500,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO- SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3							
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/ FATOGA JAMARO YIRFANDOGO							
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARIGA KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS GARGA/MARANTAGA GUMNATIBE GART3	1,400,000,000		1,000,000,000		1,000,000,000		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (INTERLOCKING AND LANDSCAPING OF HEADQUARTERS) GARGA/CIDARAM KURAGA ZAYEN3M FASALT3GA					67,500,000		
23020119	CONSTRUCTION/ PROVISION OF RECREATIONALFACILITIES/LAND SCAPE	25,000,000		15,000,000				

	NA TUSUBEGA ZAYEN3M FASALT3GA							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/NA DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIWOGA							
	SUB –TOTAL JIMUL GANAMA	1,425,000,000		1,015,000,000		1,067,500,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION /REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030106	REHABILITATION/ REPAIRS - PUBLIC SCHOOLS MARANTAGA GUMNATIBEGA NZASA	300,000,000		70,000,000		150,000,000		
23030109	REHABILITATION/ REPAIRS - FIRE FIGHTING STATIONS CIDARAM TAJIRWA KANNUBE KALT3G3BE NZASA							
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGANZ3GA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GART3BEGA NZASA							
	SUB –TOTAL JIMUL GANAMA	300,000,000		70,000,000		150,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3-SAMMA							
23040101	TREE PLANTING K3SKA KOKTA							
23040102	EROSION & FLOOD CONTROL TAJIRWA SIDIBEGA NJIBEGA KALT3G3							
23040107	DROUGHT & DESERTIFICATION CONTROL KALANGASAGA K3SKA SALTAGA KALT3G3							

23040108	LANSCLAPING FASALGA ZAYE SIDIBEGA							
23040109	SEWARAGE & REFUSE DISPOSAL BOLOLOGA NGUBDOLAGA							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO							
23050103	MONITORING & EVALUATION NYINYIT3GA DARAJAT3GA	50,000,000		25,000,000		30,000,000		
23050104	ANNIVERSARIES/ CELEBRATIONS KAWUSKE SAGA NDURIBEGA WUJIRGAGA							
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL NA DABBAGARO NJIST3G3BEGA HABT3G3GA-SAMMA							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA BANAGA NZ3LIFONZA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAGA							
	SUB –TOTAL JIMUL GANAMA	50,000,000		25,000,000		30,000,000		
	GRAND TOTAL JIMUL KURAMA	2,522,500,000	2,522,500,000	1,197,500,000	429,041,214	1,736,000,000		

MDA: BORNO STATE LIBRARY BOARD
 CIDARAM NJIM K3RABE
 CODE: 051700800100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE YIWO						
23010101	PURCHASE/ACQUISITION OF LAND " SIDI GANTO						
23010105	PURCHASE OF MOTOR VEHICLES MATO LEN3M AREBE YIWO	3,500,000		5,000,000			
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KAREGA CIDARAM TAJIRWA KANNUBE KALT3G3BE YIWO						
23010124	PURCHASE OF TEACHING/ LEARNING & EQUIPMENT KAREGA K3RA GULT3G3BE YIWO						
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGAGA NJIM K3RABE YIWO	35,000,000		40,000,000		20,000,000	
23010126	PURCHASE OF SPORTING/ GAMING EQUIPMENT LUWAYA KAREGA BISKEBE YIWO						
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBEA BUTUTUNZAGA DINA WASKORO YIWO						
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KAREGA DULIRO K3RA GULT3G3BE YIWO						
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO						
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARIBE YIWO						
	SUB-TOTAL JIMUL GANAMA	38,500,000		45,000,000		20,000,000	
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO- SAMMA						

23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO AU GART3	350,000,000		10,000,000		150,000,000		
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/GAR DABBAGARO FAIDAJINGA YIWO							
23020152	CONSTRUCTION OF EMIRSÜ PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIWO							
	SUB –TOTAL JIMUL GANAMA	350,000,000		10,000,000		150,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS, OF RESIDENTIAL BUILDING BRANCH FATOAGA JAMABE NZASA	70,000,000		15,000,000				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS HQTR NJIMGA CIDARAMBE NZASA	112,000,000		12,000,000		5,000,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KAREGANZ3GA NZASA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA							
	SUB –TOTAL JIMUL GANAMA	182,000,000		27,000,000		5,000,000		
	GRAND TOTAL JIMUL KURAMA	570,500,000	570,500,000	82,000,000	82,000,000	175,000,000		

MDA: - AGENCY FOR MEGA SCHOOL
 CIDARAM MARANTAGA MEGABE
 CODE: 051701400200

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010105	PURCHASE OF MOTOR VEHICLE MATO LEN3M AREBE YIWO							
23010106	PURCHASE OF VANS LUWAYA MATO KARE GOTABE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA NJIMGA CIADARAMBE YIWO							
23010112	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO							
	SUB -TOTAL JIMUL GANAMA							
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS - GENERAL GARGA/ARZINYI TURIN YIWO							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIADARAMBE YIRFANDOGO AU GART3							
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/SANYARAM NJI YIRFANDOGOBE GART3							
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARIGA KURA-KURAGA S3NANAGA GART3							
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS FOR IDP CHILDREN GARGA/MARANTAGA GUMNATIBE GART3				1,950,000,000			
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/GAR DABBAGARO FAIDAJINGA GART3							

23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARGA/MAIRI GARTAGA KAREGA ZAYE MAIRIBEGA YIWO							
	SUB –TOTAL JIMUL GANAMA			1,950,000,000				
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO							
23050103	MONITORINGS. EVALUATION NYINYIT3GA DARAJAT3GA							
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL GAR DABBAGARO FAIDAJINGA LAMARNZAGA HABT3G3GA-SAMMA							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUDES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA BANAGA NZ3LIFONZAGA TAWATT3G3GA M3RAD3WUGA MASKINGAGARO BANAGA K3NDO							
23050150	CARE AND TREATMENT CIST3G3GA RAIGA							
23050151	ROGRAMME MANAGEMENT/FACILITY SUPPORT AND COMMUNITY SYSTEMS FOR IPD CHILDREN F3RASK3RAM K3N3NGA JAMABE NGALWORO K3NDOBEGA DULI JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANABEGA BANAGA							
	SUB –TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA			950,000,000	950,000,000			

MDA: MINISTRY OF HIGHER EDUCATION
 CIDARAM ILMU FUWUBE ZAMT3BERO CIST3G3BE
 CODE: 051800100100

SUB-HEAD FELLA K3LAFE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA YIWOBE-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE						
23010111	PURCHASE OF TRAINS LUWAYA MAARA SIDIBE YIWO						
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA ZAYEBE NJIMGA CIDARAMBE YIWO	12,000,000		15,300,000		15,000,000	
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO					5,000,000	
23010146	PURCHASE OF INDUSTRIAL PLANTS LUWAYA SANYARAM YIWO						
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT LUWAYA KAREGA SANYA K3ROBE YIWO	5,000,000		6,128,000			
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURISGA MARANTABE YIWO						
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO						
	SUB –TOTAL JIMUL GANAMA	17,000,000		21,428,000		20,000,000	
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA						
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE YIRFANDOGO AU GART3	60,000,000				30,000,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOJA JAMARO GART3						

23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/GAR DABBAGARO FIADAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARGA/ MAIRI GART3GA KAREGA ZAYEBE YIWO							
	SUB –TOTAL JIMUL GANAMA	60,000,000				30,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GART3BE NZASA							
	SUB –TOTAL JIMUL GANAMA							
23050100	ACQUISITION OF NON-TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA					5,000,000		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTE, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA BANAGA NZ3LIFONZAGA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAGA							
	SUB –TOTAL JIMUL GANAMA					5,000,000		
	GRAND TOTAL JIMUL KURAMA	1,577,000,000	1,478,640,026	333,377,539	333,377,539	55,000,000		

MDA: BORNO STATE SCHOLARSHIPS BOARD
 CIDARAM K3RAWU MAAJIRGABE GOT3BE K3RYE
 BORNOBE
 CODE: 051705600100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA YIWOBE							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOTABE							
23010111	PURCHASE OF TRAINS LUWAYA MAARA SIDIBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA ZAYEBE NJIMGA CIDARAMBE YIWO							
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO	10,000,000		5,000,000		4,000,000		
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO	7,500,000		3,000,000				
23010115	PURCHASE OF PHOTOCOPYING MACHINES LUWAYA INJIN RUWO FUKT3G3BE YIWO	10,000,000		5,000,000		1,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURISGA MARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	27,500,000		13,000,000		5,000,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	7,500,000		7,000,000				
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO GART3							

23020150	CONSTRUCTION/PROVISION SKILL ACQUISITION CENTER GARGA/KAFIYA SANYA K3ROBE GART3	50,000,000		5,000,000			
	SUB-TOTAL JIMUL GANAMA	57,500,000		12,000,000			
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA						
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	12,000,000		12,600,000			
23030127	REHABILITATION/ REPAIRS - ICT INFRASTRUCTURES GAR NZUNDU ZAMANBE NZASA	1,000,000		1,050,000			
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA INJINGANZAGA NZASA						
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA						
	SUB-TOTAL JIMUL GANAMA	13,000,000		13,650,000			
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO						
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA				5,000,000		
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS JAMARO HAL K3LANZABE YIRFANDOGA K3RAWU K3RA CIDAWUBE GOT3GA	630,000,000		661,500,000		700,000,000	
	SUB-TOTAL JIMUL GANAMA	630,000,000		661,500,000		705,000,000	
	GRAND TOTAL JIMUL KURAMA	728,000,000	728,000,000	700,150,000	482,512,650	710,000,000	

MDA: BORNO STATE UNIVERSITY
 JAMIYA K3RYE BORNOBE
 CODE: 051702100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010105	PURCHASE OF MOTOR VEHICLES MATO LEN3M AREBE YIWO	60,000,000		70,000,000		70,000,000		
23010106	PUECHASE OF VANS MATO KAREGA GOT3BE YIWO							
23010111	PURCHASE OF TRAINS LUWAYA MAARA SIDIBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA NJMGA CIDARAMBE GART3	150,000,000		50,000,000		50,000,000		
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO							
23010118	PURCHASE OF SCANNERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE							
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	60,000,000		50,000,000		50,000,000		
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT LUWAYA KAREGA MASANA DETABE YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	270,000,000		170,000,000		170,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL							

	GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	300,000,000		150,000,000		150,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO GART3	500,000,000		200,000,000		200,000,000		
23020114	CONSTRUCTION/ PROVISION OF ROADS GARGA/KALO AU KOLTA GART3	110,000,000		100,000,000		100,000,000		
23020115	CONSTRUCTION/ PROVISION OF RAILWAYS GARGA/ZAWA MAARA SIDIBE GART3							
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES GARGA/MORONJI K3RM3S3L3MBE KAMILRO GART3							
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS GARGA/NJIMGA K3RABE KURA-KURA GART3	500,000,000		250,000,000		250,000,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES GARGA/NJIMGA KULASHIBE GART3GA KAREGANZ3 YIWOGA	400,000,000		400,000,000		400,000,000		
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES GARGA/B3NRAM FUWURAGA MARANTABE GART3GA KAREGANZ3GA YIWOGA	350,000,000		300,000,000		300,000,000		
	SUB –TOTAL JIMUL GANAMA	2,160,000,000		1,400,000,000		1,400,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA BANAGA NZ3LIFONZAGA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAGA	50,000,000						
	SUB –TOTAL JIMUL GANAMA	50,000,000						
	GRAND TOTAL JIMUL KURAMA	2,480,000,000	2,480,000,000	1,370,000,000	97,000,000	1,570,000,000		

MDA: KASHIM IBRAHIM COLLEGE OF EDUCATION
KOLEJI ILMUBE KASHIM IBRAHIMBE
CODE: 051701900100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURISGA MARANTABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA							
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	10,000,000		10,500,000		10,500,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO GART3							
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS NJIMGA K3RABE KURA-KURA GART3	30,000,000		15,000,000		31,500,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES GARGA/NJIMGA KULASHIBE MARANTAGALAN GART3							
	SUB –TOTAL JIMUL GANAMA	40,000,000		25,500,000		42,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							

23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA	10,000,000		1,000,000		1,000,000		
23030102	REHABILITATION/ REPAIRS × ELECTRICITY KANNU LANTARKIBE NZASA							
23030105	REHABILITATION/ REPAIRS - HOSPITAL/HEALTH CENTRES LIITARIGA KURA-KURAGA S3NANAGA NZASA	5,000,000		5,250,000		5,250,000		
23030112	REHABILITATION/ REPAIRS - AGRICULTURAL FACILITIES KAREGA BAREBE NZASA							
23030113	REHABILITATION/ REPAIRS × ROADS KALO AU KOLTA NZASA	5,000,000		5,250,000		5,250,000		
	SUB –TOTAL JIMUL GANAMA	20,000,000		11,500,000		11,500,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS SIDI GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO							
23050103	MONITORING AND EVALUATION / ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA K3NJOGA	50,000,000		25,000,000		52,000,000		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL GAR DABBAGARO FAIDAJINGA GART3GA LAMARD3GA FUWUT3G3GA							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES. & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANA BANAGA NZ3LIFONZAGA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAGA							
	SUB –TOTAL JIMUL GANAMA	50,000,000		25,000,000		52,000,000		
	GRAND TOTAL JIMUL KURAMA	110,000,000	110,000,000	62,000,000	62,000,000	105,500,000		

MDA: UMAR IBN IBRAHIM ELKANEMI COLLEGE OF EDUCATION, SCIENCE, & TECHNOLOGY
KOLEJI ILMU NZUNDUGA MUNDUGA UMAR IBN IBRAHIM ELKANEMIBE
CODE: 051701900300

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010111	PURCHASE OF TRAINS LUWAYA MAARA SIDIBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KAREGA ZAYEBE NJIMGA CIDARAMBERO YIWO	20,000,000		10,000,000		15,000,000		
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO	10,000,000		5,000,000		10,000,000		
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE					2,500,000		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KAREGA CIDARAM TARJIRWA KANNUBE KALT3G3BE YIWO							
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT LUWAYA KAREGA K3RA GULT3G3BE YIWO	40,000,000		20,000,000		25,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARIBE YIWO							
	SUB –TOTAL JIMUL GANAMA	70,000,000		35,000,000		52,500,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3							
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMABE GART3							

23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIMGA K3RABE GART3							
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA/KAREGA F3RASK3RAMGA BISKEBEGA GART3	10,000,000		4,000,000		4,000,000		
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES GARGA/GARGA KAREGA BAREBE GART3							
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES GARGA/ MORONJI K3RM3S3L3MBE GART3 KAREGANZ3GA							
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS NJIMGA K3RABE KURA-KURAGA GART3	40,000,000		5,000,000		5,000,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES GARGA/ NJIMGA KULASHIBE KAREGANZAGA MARANTAGALAN YIRFANDOGO	4,000,000		4,000,000			10,000,000	
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES GARGA/ NJIMGA B3NBE FUWURAGARO GART3 KAREGANZAGA	50,000,000		5,000,000			10,000,000	
	SUB -TOTAL JIMUL GANAMA	104,000,000		18,000,000		29,000,000		
	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050100								
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA	20,000,000		10,000,000		10,000,000		
23050103	MONITORING AND EVALUATION / ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA K3NJOGA	60,000,000		25,000,000			50,000,000	
	SUB -TOTAL JIMUL GANAMA	80,000,000		35,000,000		40,000,000		
	GRAND TOTAL JIMUL KURAMA	254,000,000	254,000,000	88,000,000	88,000,000	141,500,000		

MDA: COLLEGE OF EDUCATION WAKA-BIU
KOLEJI ILMUBE WAKA BIUBE
 CODE: 051701900200

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010105	PURCHASE OF MOTOR VEHICL LUWAYA MATO LEN3M AREBE YIWO					20,000,000		
23010118	PURCHASE OF SCANNERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3							
23010119	PURCHASE OF POWER GENERATING SET / TRANSFORMER INJIN KANNU LANTARKIBE YIRFANDOGOBEGA YIWO	20,000,000		5,000,000		20,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURISGA MARANTAGABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIMGGA KULASHIBE MARANTAGAN GART3GA KAREGANZ3 YIWOGA			70,000,000		20,000,000		
	SUB –TOTAL JIMUL GANAMA	20,000,000		75,000,000		60,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGGA CIDARAMBE GART3							
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO GART3	50,000,000		45,000,000		45,000,000		
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY							

	GARGA/KANNU LANTARKIBE JAMARO YIRFANDOGO							
23020104	CONSTRUCTION/ PROVISION OF HOUSING GARGA/FATOGA JAMARO GART3							
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES GARGA/SANYARAM NJI YIRFANDOGOBE GART3	15,000,000				20,000,000		
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES GARGA/GAR KAREGA G3NAT3BE GART3							
23020114	CONSTRUCTION/ PROVISION OF ROADS GARGA/ KALO AU KOLTA GART3	20,000,000		25,000,000		50,000,000		
23020145	CONSTRUCTION OF SANGAY A SCHOOLS/PROVISION OF INFRASTRUCTURES GARGA/ MORONJI K3RM3S3L3MBE GART3 KAREGA K3RABE YIRFANDOGOGA							
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS GARGA/ LIITARIGA KURA-KURAGA S3NANAGA GART3	50,000,000				50,000,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIMGA KULASHIBE GART3 KAREGANZ3GA YIRFANDOGOGA							
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES NJIMGA B3NBE FUWURAGA MARANTABE GART3 KAREGANZ3GA	50,000,000		50,000,000		70,000,000		
	SUB –TOTAL JIMUL GANAMA	185,000,000		120,000,000		235,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3N GABE YIWO							
23050103	MONITORING AND EVALUATION / ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA K3NJOGA	100,000,000		50,000,000		52,000,000		
	SUB –TOTAL JIMUL GANAMA			50,000,000		52,000,000		
	GRAND TOTAL JIMUL KURAMA	205,000,000	205,000,000	245,000,000	245,000,000	347,000,000		

MDA: RAMAT POLYTECHNIC
 MARANTA NZUNDUGA MUNDUGABE
 CODE: 051701800100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOT3BE					30,000,000		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT LUWAYA KAREGA CIDARAM TAJIRWA KANNUBE KALT3G3BE YIWO							
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KAREGA K3RA GULT3G3BE YIWO	20,000,000		10,000,000		25,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABEGA YIWO					20,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURIS MARANT3G3BE YIWO					30,000,000		
	SUB –TOTAL JIMUL GANAMA	20,000,000		10,000,000		105,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/AREZINYTI TURIN YIWO- SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3							
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOJA JAMABE GART3	50,000,000		10,000,000		10,000,000		
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA/ KANNU LANTARKIBE YIRFANDOGO							
23020104	CONSTRUCTION/ PROVISION OF HOUSING GARGA/FATOJA JAMARO GART3							
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES	5,000,000		5,000,000		5,000,000		

	GARGA/SANYARAM NJI YIRFANFANDOGOBE GART3							
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES GARGA/LIITARIGA KURA-KURAGA GART3							
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES GARGA/ GAR KAREGA BAREBE G3NAT3BE GART3							
23020114	CONSTRUCTION/ PROVISION OF ROADS GARGA/KALO AU KOLTA GART3	5,000,000		3,000,000		10,000,000		
23020115	CONSTRUCTION/ PROVISION OF RAIL- WAYS GARGA/ZAWA MAARA SIDIBE GART3							
23020126	CONSTRUCTION/ PROVISION OF CEMETERIES GARGA/ KAWARLA GART3							
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES GARGA NJIM NZUNDU ZAMANBE GART3	5,000,000		3,000,000		10,000,000		
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS GARGA/NJIMGA K3RABE KURA-KURA GART3	50,000,000		15,000,000		20,000,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIMGA KULASHIBE MARANTAGAN GART3							
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES NJIMGA B3NBE MARANTAGALAN GART3 KAREGANZAN KUNTENGA	40,000,000		10,000,000		20,000,000		
	SUB –TOTAL JIMUL GANAMA	155,000,000		46,000,000		75,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA							
23050103	MONITORING AND EVALUATION / ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA K3NJOGA	100,000,000		50,000,000		10,000,000		
	SUB –TOTAL JIMUL GANAMA	100,000,000		50,000,000		10,000,000		
	GRAND TOTAL JIMUL KURAMA	275,000,000	275,000,000	106,000,000	106,000,000	190,000,000		

MDA: MOHAMED LAWAN COLLEGE OF AGRICULTURE
KOLEJI ILMU BAREBE MOHAMED LAWANBE
CODE: 051701800400

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA						
23010106	PUECHASE OF VANS LUWAYA MATO LEN3M AREBE YIWO	10,000,000		6,000,000		6,000,000	
23010107	PURCHASE OF TRUCKS LUWAYA MATO KAREGA GOT3BE YIWO	10,000,000					
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOJIN YIWO	10,000,000		10,000,000		10,000,000	
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT LUWAYA KAREGA K3RA GULT3G3BE YIWO	40,000,000		20,000,000		20,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABE YIWO	5,000,000		2,000,000		2,000,000	
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS LUWAYA INJINGA BAREBE KAREGANZ3GA YIWO	10,000,000		5,000,000		5,000,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURISGA MARANTAGABE YIWO	5,000,000		5,000,000		5,000,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO	5,000,000		5,000,000		5,000,000	
	SUB –TOTAL JIMUL GANAMA	95,000,000		53,000,000		53,000,000	
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO						
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	25,000,000		10,000,000		10,000,000	
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES (e-library)	10,000,000		5,000,000		5,000,000	

	GARGA/NJIM K3RABE NZUNDU ZAMANBEGA GART3						
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS GARGA NJIM K3RABE KURA-KURAGA GART3	10,000,000		5,000,000		5,000,000	
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIMGA KULASHIBE MARANTAGAN GART3	15,000,000		10,000,000		10,000,000	
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES NJIMGA B3NBE MARANTAGAN GART3 KAREGANZ3N KUNTEN	20,000,000		10,000,000		10,000,000	
	SUB-TOTAL JIMUL GANAMA	80,000,000		40,000,000		40,000,000	
23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA						
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMARO GART3NA NZASA	10,000,000		5,000,000		5,000,000	
23020138	REHABILITATION/REPAIRS OF MODEL VILLAGE/FACILITIES B3LADIYA ZAMANBE KAREGANZ3GA NZASA	5,000,000					
23020146	REHABILITATION/REPAIRS OF LECTURE HALLS/THEATERS NJIMGA K3RABE KURA-KURA NZASA	5,000,000		5,000,000		5,000,000	
23020147	REHABILITATION/REPAIRS OF SCHOOL LABORATORY/FACILITIES NJIMGA KULASHIBE MARANTAD3BE NZASA	5,000,000		5,000,000		5,000,000	
23020148	REHABILITATION/REPAIRS OF STUDENTS HOTELS/FACILITIES NJIMGA B3NBE FUWURABE NZASA						
	SUB –TOTAL JIMUL GANAMA	25,000,000		15,000,000		15,000,000	
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO						
23050103	MONITORING AND EVALUATION / ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA K3NJOGA	50,000,000		25,000,000		25,000,000	

	SUB-TOTAL JIMUL GANAMA	50,000,000		25,000,000		25,000,000		
	GRAND TOTAL JIMUL KURAMA	250,000,000	250,000,000	133,000,000	133,000,000	133,000,000		

MDA: MINISTRY OF LOCAL GOVERNMENT AND EMIRATE
AFFAIRS

CIDARAM HUKUMAGA S3NANAGA MAIGA
KAD3WUBEGARO CIST3G3BE
CODE: 055100100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	100,000,000		200,000,000				
23010106	PURCHASE OF VANS LUWAYA MATO KAREGA GOT3BE							
23010108	PURCHASE OF BUSES LUWAYA MATO JAMA GOT3BE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA ZAYEBE NJMGA CIDARAMBERO YIWO	220,000,000		70,000,000		15,000,000		
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO							
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN LUWAYA KAREGA K3RA GULT3G3BE FUWURAGARO YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURISGA MARANTABE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	320,000,000		270,000,000		15,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJMGA CIDARAMBE YIWO	200,000,000		70,000,000		35,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS	20,000,000		20,000,000				

	GARGA/FATGA JAMABE GART3							
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA KANNU LANTARKIBE YIRFANDOG							
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/ GAR DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE GARGA MAIRI GART3GA KAREGA ZAYEBEGA YIWOGA	320,000,000		400,000,000				
	SUB -TOTAL JIMUL GANAMA	540,000,000		490,000,000		35,000,000		
23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030152	REHABILITATION/REPAIRS OF EMIRS PALACE MAIRIGA NZASA					220,000,000		
	SUB-TOTAL JIMUL GANAMA					220,000,000		
	GRAND TOTAL JIMUL KURAMA	860,000,000	95,940,938	760,000,000	40,000,000	270,000,000		

MDA: MINISTRY OF RELIGIOUS AFFAIRS & SPECIAL
EDUCATION
CIDARAM ADINGA ILMU TAGANASBEGA
CODE: 055200100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010111	PURCHASE OF TRAINS LUWAYA MAARA SIDIBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KURISGA NJIMGA CIDARAMBE YIWO	10,000,000		11,000,000		15,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA LIITARI DABBAGABE KAREGA YIWO							
	SUB –TOTAL JIMUL GANAMA	10,000,000		11,000,000		15,000,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GARTA	10,000,000				20,000,000		
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS GARGA/MARANTAGA GUMNATIBE GART3	20,000,000		25,000,000				
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS GARGA/CIDARAM TAJIRWA KANNUBE KALT3G3BE GART3							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/ NJIM K3RABE GART3	50,000,000		30,000,000		35,000,000		
23020126	CONSTRUCTION/ PROVISION OF CEMETERIES GARGA/KAWARLA GART3	300,000,000		50,000,000		50,000,000		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES							

	GARGA/GAR NJIM NZUNDU ZAMANBE GART3							
23020135	CONSTRUCTION OF CONTAINER FREIGHT STATION/DRY-PORT GARGA NJIRO KAREGA SAWOBE GART3							
23020136	AMENITIES AND PLACES OF WORSHIP GARGA FAIDAJINGA NA ADINBEGA GART3	1,130,000,000		1,000,000,000		300,000,000		
	SUB -TOTAL JIMUL GANAMA	1,510,000,000		1,105,000,000		405,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3 HABT3G3GA					500,000		
23050144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCHEME CIDAGA N3LEFABE JAMARO YIRFANDOGOGA ZAWA INSHORA N3LEFABEN							
23050145	PILGRIMSWELFARE LOGISTICAL SUPPORT M3RAD3GA CIDAWU CIDARAM K3JIFANT3 HAJJIWUBE ALUT3G3	750,000,000		750,000,000		750,000,000		
23050146	CEREMONIAL SOCIAL WELFARE/PROVISION OF FOODSTUFFS K3NGA JAMABE NGALWORO K3NDOGA KUNBU YIRFANDOGOGA	70,000,000		50,000,000		55,000,000		
23050147	PROVISION FOR THE INTEGRATION OF SANGAYA TO UBE SYSTEM MORONJI K3RM3S3L3MBE ZAMANIYARO HABT3G3	50,000,000		30,000,000		31,500,000		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT × GENERAL GAR DABBAGARO FAIDAJINGA FUWUT3 NASHAD3BEGA							
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA BANAGA NZ3LIFONZAGA TAWATT3G3GA M3RAD3WUGA MASKINGAGA BANAGA							
	SUB -TOTAL JIMUL GANAMA	870,000,000		830,000,000		837,000,000		
	GRAND TOTAL JIMUL KURAMA	2,390,000,000	1,054,598,660	1,646,000,000	1,301,212,929	1,257,000,000		

MDA: PILGRIMS WELFARE BOARD
 CIDARAM K3JIFANT3 HAJJIWUBE
 CODE: 011103700100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010104	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	60,000,000		20,000,000				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA NJIMGA CIDARAMBE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	60,000,000		20,000,000				
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMBE GART3							
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY GARGA/KANNU LANTARKIBE YIRFANDOGO	12,000,000		5,000,000				
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS GARGA/CIDARAM TAJIRWA KANNUBE KALT3G3BE GART3							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIM K3RABE GART3							
23020126	CONSTRUCTION/ PROVISION OF CEMETERIES GARGA/KAWARLA GART3							
	SUB –TOTAL JIMUL GANAMA	12,000,000		5,000,000				

23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030121	REHABILITATION OF OFFICE BUILDING NJIMGA CIDARAMBE NZASA	70,000,000		15,000,000				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GART3BE NZASA							
	SUB –TOTAL JIMUL GANAMA	70,000,000		15,000,000				
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA							
23030127	UPGRADING OF INFRASTRUCTURE IN HAJJ CAMP GARGA CIDARAM K3JIFANT3 HAJJIWUBE NZASA	60,000,000		20,000,000		20,000,000		
23050144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCHEME CIDAGA N3LEFABE JAMARO YIRFANDOGO ZAWA INSHORABEN							
23050145	PILGRIMS WELFARE LOGISTICAL SUPPORT SANDI CIDAWU CIDARAM K3JIFANT3 HAJJIWUBE ALUT3G3							
	SUB –TOTAL JIMUL GANAMA	60,000,000		20,000,000		20,000,000		
	GRAND TOTAL JIMUL KURAMA	202,000,000	202,000,000	654,521,630	654,521,630	20,000,000		

MDA: MOHAMMED GONI COLLEGE OF LEGAL & ISLAMIC STUDIES

KOLEJI ILMU SHARAGA ADIN K3RM3S3L3MBEGA
 MOHAMMED GONIBE
 CODE: 032600600100

SECTOR: LAW & JUSTICE
 NASHA:HOWOMGA SHARAGA

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100 P	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO			3,000,000				
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	5,000,000						
23010119	PURCHASE OF GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIWO					5,000,000		
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT LUWAYA KAREGA K3RA VGULT3G3BE YIWO	15,000,000		10,000,000		11,500,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABE YIWO							
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBE BUTUTUN3GA DINA WASKORO YIWO							
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN LUWAYA KAREGA K3RA GULT3G3BEGA NA TUSUBEGA YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA MARANTABE YIWO	20,000,000		5,000,000		35,000,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA LIITARI DABBAGABE KAREGA YIWO							
	SUB –TOTAL JIMUL GANAMA	40,000,000		18,000,000		51,500,000		

23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	25,000,000		20,000,000		15,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOJA JAMARO GART3							
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES GARGA MORONJI K3RM3S3L3MBE GART3GA KAREGANZ3 YIWOGA							
23020146	CONSTRUCTION OF LECTURE HALLS/THEATERS NJIMGA K3RABE KURA-KURA GART3	10,000,000		15,000,000		8,400,000		
	SUB –TOTAL JIMUL GANAMA	35,000,000		35,000,000		23,400,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030110	REHABILITATION/ REPAIRS × LIBRARIES NJIM K3RABE NZASA	20,000,000		15,000,000		10,000,000		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	10,000,000		12,000,000				
	SUB –TOTAL JIMUL GANAMA	30,000,000		27,000,000		10,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050102	COMPUTER SOFTWARE ACQUISITION E-LABRARY F3RASK3RAM INJIN K3R3NGABE NJIM K3RABE NZUNDU ZAMANBE YIWO	20,000,000		5,000,000		5,000,000		
23050103	MONITORING AND EVALUATION / ACCREDITATION NYINYIT3GA DARAJAT3GA KIMA K3NJOGA	30,000,000		20,000,000		2,000,000		
23050149	EDUCATION TECHNOLOGY ILMU NZUNDU ZAMANBE	15,000,000		5,000,000		3,000,000		
	SUB –TOTAL JIMUL GANAMA	65,000,000		30,000,000		10,000,000		
	GRAND TOTAL JIMUL KURAMA	170,000,000	170,000,000	110,000,000	110,000,000	94,900,000		

MDA: SCHOOL OF HIGHER ISLAMIC STUDIES
MARANTA BADIYARAMGIN FUGUNBE ISLAMBE
CODE: 032600600200
SECTOR: LAW & JUSTICE
NASHA: HOWOMGA SHARAGA

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE			5,000,000				
23010112	PURCHASE OF OFFICE FURNITURES & FITINGS LUWAYA KURISGA NJIMGA CIDARAMBE YIWO					5,000,000		
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO					2,050,000		
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBE BUTUTUNZ3GA YIWO							
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN LUWAYA KAREGA K3RA GULT3G3BE YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS LUWAYA KURISGA MARANTABE YIWO					5,500,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO			5,000,000				
	SUB-TOTAL JIMUL GANAMA			10,000,000		12,550,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3			10,000,000				

23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIM K3RABE GART3	30,000,000		15,000,000		10,000,000		
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA/F3RASK3RAM BISKEBE GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES GARGA/LIITARI DABBAGABEGA NJIM KULASHIBEGA GART3							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA/GAR DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIWOGA							
	SUB-TOTAL JIMUL GANAMA	30,000,000		25,000,000		10,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS –GENERAL ARZINYI TURINGA NZASA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA					10,000,000		
	SUB –TOTAL JIMUL GANAMA					10,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA YIWO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3GA							
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAM INJIN K3R3NGABE YIWO							
	SUB-TOTAL JIMUL GANAMA							
	GRAND TOTAL JIMUL KURAMA	30,000,000	30,000,000	35,000,000	35,000,000	32,550,000		

SECTOR: LAW & JUSTICE
NASHA: HOWOMGA SHARAGA

MDA: MINISTRY OF JUSTICE
CIDARAM SHARABE
CODE: 032600100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO							
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA ZAYEBE NJMGA CIDARAMBE YIWO	90,000,000		50,000,000		20,424,000		
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO							
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO							
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU YIRFANDOGOBE YIWO							
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT LUWAYA KAREGA K3RA GULT3G3BE YIWO			5,000,000				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABEGA YIWO	25,000,000				10,000,000		
	SUB –TOTAL JIMUL GANAMA	115,000,000		55,000,000		30,424,000		
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO-SAMMA							

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS (JCS&CPM) GARGA/ NJIMGA CIDARAMBE KAREGA YIWO	90,000,000		75,000,000				
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES GARGA NJIMGA B3NBE FUWURAGABE KAREGANZAN KUNTENRO							
23020149	CONSTRUCTION OF COURT BUILDINGS GAR SHARARAMBE GART3	50,000,000		75,000,000		308,448,000		
	SUB –TOTAL JIMUL GANAMA	140,000,000		150,000,000		308,448,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZAS-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	20,000,000		15,000,000				
23020147	REHABILITATION/REPAIRS OF SCHOOL LABORATORY/FACILITIES NJIMGA KULASHIBE MARANTABE NZASA							
23020148	REHABILITATION/REPAIRS OF STUDENTS HOTELS/FACILITIES NJIMGA B3NBE MARANTAGABE NZASA							
	SUB –TOTAL JIMUL GANAMA	20,000,000		15,000,000				
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT / REVIEWING BORNO STATE LAWS KULASHIGA LARD3GA HABT3G3GA DUKS3R LARD3 BORNOBE K3RT3RO NZ3KKOGA	150,000,000		100,000,000		173,250,000		
23050102	COMPUTER SOFTWARE ACQUISITION F3RASK3RAMGA INJIN K3R3NGABE YIWO	150,000,000		70,000,000		2,051,000		
	SUB –TOTAL JIMUL GANAMA	300,000,000		170,000,000		175,301,000		
	GRAND TOTAL JIMUL KURAMA	575,000,000	90,350,000	390,000,000	175,141,450	514,173,000		

MDA: HIGH COURT OF JUSTICE
 SHARARAM KURA K3RYEBE
 CODE: 032605100100
 SECTOR: LAW & JUSTICE
 NASHA: HOWOMGA SHARAGA

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA YIWO- SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	6,000,000		100,000,000				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS LUWAYA KAREGA ZAYEBE NJIMGA CIDARAMBE YIWO							
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO							
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FKUT3G3BE YIWO							
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	10,000,000						
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT LUWAYA KAREGA K3RABE YIWO							
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABE YIWO							
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT LUWAYA KAREGA F3RASK3RAN BISKEGABE YIWO							
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN LUWAYA KAREGA ILMU GULT3G3BEGA NA TUSUBEGA YIWO							
23010155	PURCHASE OF SCHOOL FURNITURE & FIRINGS							

	LUWAYA KURISGA MARANT3G3BE YIWO							
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS LUWAYA KAREGA LIITARI DABBAGABE YIWO							
	SUB –TOTAL JIMUL GANAMA	16,000,000		100,000,000				
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO- SAMMA							
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMABE NZASA	50,000,000						
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIM K3RABE GART3	5,000,000		25,000,000		5,000,000		
23020155	CONSTRUCTION OF COURT HALLS GARGA SAMNORAM SHARARAMBE GART3	23,000,000		15,000,000		56,000,000		
	SUB –TOTAL JIMUL GANAMA	78,000,000		40,000,000		61,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA YIWO-SAMMA							
23020157	REHABILITATION OF HIGH COURT HALLS SAMNORAM SHARARAMBE NZASA	70,000,000		15,000,000		175,000,000		
	SUB –TOTAL JIMUL GANAMA	70,000,000		15,000,000		175,000,000		
23050100	ACQUISITION OF NON TANGIBLE ASSETS ARZINYI S3NANA GANTO							
23050101	RESEARCH & DEVELOPMENT KULASHIGA LARD3GA HABT3G3	50,000,000		20,000,000		5,000,000		
	SUB –TOTAL JIMUL GANAMA	50,000,000		20,000,000		5,000,000		
	GRAND TOTAL JIMUL KURAMA	214,000,000	214,000,000	175,000,000	19,686,150	241,000,000		

MDA: SHARIA COURT OF APPEAL

SHARARAM SHARIABE

CODE:

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINBE YIWO						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO						
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	10,000,000		15,000,000			
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO			500,000	735,000		
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO						
23010115	PURCHASE OF PHOTOCOPYING MACHINES LUWAYA INJIN RUWO FUKT3G3BE YIWO						
23010118	PURCHASE OF SCANNERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO			200,000	315,000		
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO	10,000,000		5,500,000	10,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABE YIWO	50,000,000		1,000,000	10,000,000		
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBE YIWO BUTUTUNZAGA						
	SUB –TOTAL JIMUL GANAMA	70,000,000		22,200,000	21,050,000		
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGA YIWO- SAMMA						
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	10,000,000			102,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS	50,000,000		10,000,000	90,000,000		

	GARGA FATOGA JAMABE GART3							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIMGA K3RABE GART3							
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA F3RASK3RAM BISKEBE							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAGABEGA NJIMGA KULASHIBEGA GART3							
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIWOGA							
	SUB –TOTAL JIMUL GANAMA	60,000,000			10,000,000		192,000,000	
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA							
23030102	REHABILITATION/ REPAIRS × ELECTRICITY INJIN KANNU LANTARKIBE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA	10,000,000					12,000,000	
	SUB –TOTAL JIMUL GANAMA	10,000,000					12,000,000	
	GRAND TOTAL JIMUL KURAMA	140,000,000	140,000,000		32,200,000	32,200,000	213,050,000	

MDA: AREA COURT
 SHARARAM GANA
 CODE: '032605400100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTO						
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	5,000,000					
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO	2,000,000					
23010114	PURCHASE OF COMPUTER PRINTERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE	1,000,000					
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN RUWO FUKT3G3BE YIWO						
23010118	PURCHASE OF SCANNERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE						
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIWO						
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABE YIWO						
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBE YIWOGA BUTUTUNZ3GA						
	SUB –TOTAL JIMUL GANAMA	8,000,000					
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ ARZINYI TURINGA YIWO-SAMMA						
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	10,000,000		20,000,000		100,000,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMABE GART3	10,000,000		6,000,000			

23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIM K3RABE GART3							
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA/ F3RASK3RAM BISKEBE GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAGABE NJIM KULASHIBEGA GART3							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIWOGA							
	SUB –TOTAL JIMUL GANAMA	20,000,000		26,000,000		100,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMABE NZASA	5,000,000						
23030102	REHABILITATION/ REPAIRS × ELECTRICITY NA KANNU LANTARKI YIRFANDOGOBE NZASA	12,000,000						
	SUB –TOTAL JIMUL GANAMA	17,000,000						
	GRAND TOTAL JIMUL KURAMA	45,000,000	45,000,000	26,000,000	26,000,000	100,000,000		

MDA: COUNCIL ON PREROGATIVE OF MERCY
 MAJALAS SHARA NGURON SULHUBE
 CODE: 032600300100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE						
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA						
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE						
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO	5,000,000		5,000,000		10,000,000	
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO						
23010114	PURCHASE OF COMPUTER PRINTERS LUWAYA INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE YIWO						
23010115	PURCHASE OF PHOTOCOPYING MACHINES LUWAYA INJIN RUWO FUKT3G3BE YIWO						
23010118	PURCHASE OF SCANNERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE						
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO						
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABE YIWO						
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBE BUTUTUNZ3GA YIWOBE						
	SUB –TOTAL JIMUL GANAMA	5,000,000		5,000,000		10,000,000	
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURINGAYIWO- SAMMA						
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/NJIMGA CIDARAMBE GART3	50,000,000		5,000,000		50,000,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS						

	GARGA/FATOGA JAMARO GART3							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA NJIMGA K3RABE GART3							
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA/F3RASK3RAM BISK3GABE GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARIGA DABBAGABEGA NJIMGA KULASHIBEGA GART3							
23020151	CONSRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GAR DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBE YIWOGA							
	SUB –TOTAL JIMUL GANAMA	50,000,000			5,000,000		50,000,000	
	GRAND TOTAL JIMUL KURAMA	55,000,000	55,000,000		10,000,000		60,000,000	

MDA: JUDICIAL SERVICE COMMISSION
CIDARAM SHARARAMSORO CIST3G3BE
CODE: 031801100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURINGA YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO				5,000,000			
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO							
23010114	PURCHASE OF COMPUTER PRINTERS							

	INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE							
23010115	PURCHASE OF PHOTOCOPYING MACHINES LUWAYA INJIN RUWO FUKT3G3BE							
23010118	PURCHASE OF SCANNERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE							
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO							
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGAGA NJIM K3RABE YIWO							
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBE BUTUTUNZ3GA YIWO							
	SUB –TOTAL JIMUL GANAMA				5,000,000			
23020100	CONSTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA ARZINYI TURIN YIWO-SAMMA							
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA/ NJIMGA CIDARAMBE GART3	100,000,000		60,000,000		20,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO GART3							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIMGA K3RABE YIWO							
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA F3RASK3RAM BISKEGABE GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES GARGA LIITARIGE NJIM KULSHIBEGA GART3							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES							

	MAIRI GART3GA KAREGA ZAYEBE YIWOGA							
	SUB -TOTAL JIMUL GANAMA	100,000,000		60,000,000		20,000,000		
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOPGA JAMARO NZASA							
23030102	REHABILITATION/ REPAIRS × ELECTRICITY KANBNU LANTARKIBE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMBE NZASA			5,000,000				
	SUB -TOTAL JIMUL GANAMA			5,000,000				
	GRAND TOTAL JIMUL KURAMA	100,000,000	100,000,000	70,000,000	70,000,000			

MDA: MINISTRY OF SCIENCE TECHNOLOGY AND
 INNOVATION
 CIDARAM NZUNDUGA MUNDUGA AWO B3LIN K3RT3RO
 IKKOGA
 CODE: 022800100100

SUB-HEAD FELLA K3LABE	DESCRIPTION BAYAN NZ3RFATTOBE							
23010100	PURCHASE OF FIXED ASSETS – GENERAL LUWAYA ARZINYI TURIN YIWO-SAMMA							
23010101	PURCHASE/ACQUISITION OF LAND LUWAYA SIDI GANTOBE							
23010105	PURCHASE OF MOTOR VEHICLES LUWAYA MATO LEN3M AREBE YIWO			5,000,000				
23010113	PURCHASE OF COMPUTERS LUWAYA INJIN K3R3NGA YIWO							
23010114	PURCHASE OF COMPUTER PRINTERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE							
23010115	PURCHASE OF PHOTOCOPYING MACHINES LUWAYA INJIN RUWO FUKT3G3BE YIWO							
23010118	PURCHASE OF SCANNERS INJIN INJIN K3R3NGALAN RUWO FUKT3G3BE							
23010119	PURCHASE OF POWER GENERATING SET LUWAYA INJIN KANNU LANTARKIBE YIRFANDOGOBE YIWO							
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT LUWAYA KAKKAD3GAGA KAREGA NJIM K3RABE YIWO							
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES LUWAYA INJIN NJI YIRFANDOGOBE BUTUTUNZ3GA YIWO							
	SUB –TOTAL JIMUL GANAMA			5,000,000				
23020100	CONTRUCTION/ PROVISION OF FIXED ASSETS – GENERAL GARGA/ARZINYI TURIN YIWO-SAMMA							
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARGA NJIMGA CIDARAMBE GART3	100,000,000		60,000,000				

23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS GARGA/FATOGA JAMARO GART3							
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES GARGA/NJIMGA K3RABE GART3							
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES GARGA F3RASK3RAM BISK3GABE KAREGANZAGA GART3							
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAGABEGA NJIMGA KULASHIBEGA GART3							
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARGA DABBAGARO FAIDAJINGA GART3							
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA KAREGA ZAYEBEGA YIWO							
	SUB –TOTAL JIMUL GANAMA	100,000,000		60,000,000				
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL ARZINYI TURINGA NZASA-SAMMA							
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOGA JAMARO NZASA							
23030102	REHABILITATION/ REPAIRS × ELECTRICITY FATO KANNU LANTARKIBE NZASA							
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS NJIMGA CIDARAMGABE NZASA			5,000,000				
	SUB –TOTAL JIMUL GANAMA			5,000,000				
	GRAND TOTAL JIMUL KURAMA	100,000,000		70,000,000				



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