



**BORNO STATE CAPITAL BUDGETS IN 2015,
2016 AND 2017:**

**BEING SOURCE MATERIALS FOR HIGH LEVEL ENGAGEMENTS ON
PROMOTION OF SOCIAL ACCOUNTABILITY WITH SELECT MEMBERS OF
THE POLITICAL CLASS AND COMMUNITY OPINION LEADERS**

**K3RYE BORNOBEBE NZ3RFATTO SA'A
2015,2016 GA 2017:**

**SURO M3RAD3GA T3MAGATGA L3MAN NZ3LIFO GA
WAKILGA KARGATA SIYASAWUGA KAZAADALAGA
JAMABEGAN NZ3RFATTO K3RT3RO NZUKKORO**

**by
AREWA RESEARCH AND DEVELOPMENT PROJECT (ARDP)**

**on
The Project on Anti-Corruption and Promotion of
Social Accountability in Northern Nigeria**

With the Support of

**MacArthur
Foundation**

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2016 AND 2017:**

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**K3RYE BORNOBEBE NZ3RFATTO SA'A
2015,2016 GA 2017:**

**SURO M3RAD3GA T3MAGATGA L3MAN NZ3LIFO GA WAKILGA KARGATA
SIYASAWUGA KAZAADALAGA JAMABEGAN NZ3RFATTO K3RT3RO
NZUKKORO**

INTRODUCTION

Budgets are the most potent instruments of government economic management strategy designed to have profound effect on the well-being of its citizens. In particular, therefore, capital budgetary allocations should inherently reveal a sound and coherent broad economic policy framework that provides an adequate basis for making the actual decisions regarding public spending in directly productive activities and in social sector projects. It is expected to express clear sectoral development strategies and targets along with cost-effective programs to achieve those targets.

An important prerequisite in budget cycles is the analytical and administrative capacities of the state in the formulation and implementation of the budget and the incorporation of the resonate political goals. This is because the economic policy framework cannot be conceived in a political vacuum or based on some extempore, incoherent economic assumptions. Budget formulation and implementation must resonate with clear political and socio-economic objectives.

Budget implementation must have basic principles guiding the allocation and utilization of budgets resources. These are:

- a) **Prioritization.** This means government must focus resources on projects with real impact and does not start more than it can finish. This approach will mean, in addition to critical areas of intervention, government must show how spending is prioritized. In respects to government spending on investments, government must focus on a limited number of priority projects that lead to concrete results.
- b) **Increased Transparency.** Government and indeed all public institutions and organs must adhere to common procurement procedure and format and an open reporting channel of budget execution so that citizens can follow what happens to the budgetary resources, both on revenue and expenditure.
- c) **Efficiency in budget implementation** is key to the success of the budget by eliminating waste. Government must therefore undertake the necessary public administrative reforms to ensure efficient delivery of public sector services.
- d) **Prudence** is another crucial factor in the management of deficit budget. Government need to come up with innovative cautionary ways to block leakages in public spending as well as fiscal measures to revenue increments.
- e) **Predictability and stability** are key to the government efforts to increase private sector confidence as well as foreign investment.

In its implementation of the project on Anti-Corruption of Social Accountability in Northern Nigeria with the support of MacArthur Foundation, the Arewa Research and Development Project (ARDP) produced and translated into Kanuri language the capital budgets of Borno State in 2015, 2016 and 2017 as a source material for high-level engagements with appropriate members of Borno communities, with a view to nurture and facilitate social accountability framework of action on budget monitoring and tracking, along the strategy to support and sustain good governance. The concept of good governance carries with it connotations of social accountability, where citizens and citizens groups constructively engage government – which, in essence, is what democracy is all about – for the purpose of monitoring the use of public resources towards improved delivery of services, community welfare, and protection of people’s rights. Social accountability is thus to provide the constructive engagement

between citizens and government through civil organizations' monitoring, which could minimize, if not pre-empt, corruption. This explains the logical connection between anti-corruption and social accountability.

We envisioned the material to provide rhyme and social accountability strategies to foster social accountability mechanisms of citizens engagements in Borno State in a manner that would provide and sustain transparency in the conduct of public affairs, and to foster meaningful citizen participation in decision-making process.

The Implementation Committee

(Project on Anti-Corruption and Promotion of Social Accountability in Northern Nigeria).

FERNORAM

Nz3rfattod3 waz3la gumnatibe dano arz3nyi lard3be fasalza k3n3nga jamabe ngalworo t3din. Taganasro, yaye, nz3rfatto fasalt3d3 arzinyi ngalwoga s3rfand3gin lagatar fasal wala nz3rfattobe k3rt3ro t3k3nalan shawari d3wo sand3naga itagatt3gin futu jama lard3be k3n3ngaro faidajinro nasha cidawa ngalwo k3ndobelan. T3magataga shi nz3rfattod3be katabwaga nzunduga f3rask3ramgalan k3nasar t3wandin.

Awo d3wo faidaga suro nz3rfattoben m3rad3t3nad3 nazaruga duno cidabegan lard3be katabwa goz3 nz3rfatto k3rt3ro s3kkin kuru riwa demok3rediyabe gantoro. Ad3ye sawu wala arzinyibe fasal ng3la s3wand3 k3ndo siyasaben f3rno ngalwo t3wand3ro, t3ma d3wo arzinyi ngalwoben. Nz3rfatto k3rt3ro nzukkod3 mburo walz3na siyasaga arzinyi k3n3ngabega k3rt3ro nzukkod3.

Nz3rfatto k3rt3ro nzukkod3 katabwa kashimobe faidajinma nasha l3man nz3rfattobe. Sandima:

- a) Mang3la. Gumnatibe nanz3 cidaga ngalwo k3rt3ro nzukkoga kuru awo badijiya tamoz3ginga sajin. Nya ad3mad3 maanz3, nashi gumnatibe musko nzukkobega, futud3wo mang3la itagatt3g3be. Nashi nz3rftto gumnatiben k3rt3ro nzukkoga, gumnatibe cidaga rakt3 lagatarga got3 sawu ngalworo itagatt3g3ben.
- b) N3m-adalga tawatt3ga. Gumnatiga jama tewuga k3rt3ga namt3 k3lanzabega mburo walz3na k3lak3za luworam fallan sol3gin nasha katabwa bayanga faidat3ga lamarwa itagatt3g3ben nz3rfattod3 k3rt3ro nzukkoben nasha fandi sabtaga nz3rfattogaben.
- c) Nz3rfatto ngalwoga k3rt3ro nzukkod3 k3nasar ganag3nyi sa tawatciya ngawo sas3rt3naben. Gumnatibe k3nt3wo sand3nawosoga gojin nasha jamaga notoga cidaramanz3ga ngalworo k3ndogaben.
- d) N3m-adal suro nz3rfattoben tawatt3g3d3 k3nasar ganag3nyi. Gumnatibe katabwa sand3naga goz3 naga ayaugaso sasai nasha nz3rfattobega fandi sabtabegan.
- e) Fugu kuruhga shawari fatinbaro dat3g3gad3 shiye waz3la fal nasha kasad3 gumnatiben fuwut3 k3rt3ga namt3 k3lanzabega habt3g3ben taganasro lard3ga diyaben zar fando.

Suro nyanz3 l3man gumnatibe nz3lifoben som d3wo l3man kalt3g3ben nasha yala Nigeriabena bana d3wo MacArthur Foundation ben, k3rt3 Arewa and Development project(ARDP) sandima l3bsa fasarza t3lam kanuribero k3la nz3rfatto k3rye Bornoben sa 2015, 2016, 2017galan suro tawaga jama Bornoben, k3ndaram k3rmabed3n hujja kokt3 k3n3nga fugubero nz3rfatto fasalt3 k3lad3 gumnatibe suringaroro. Gumnatibe mang3lad3 n3m-adalyin l3man jamabe nz3lifo mbeji, na jama lard3bega k3rt3ga namt3 k3lanzabega k3la k3lza f3rask3ramga gumnatibega habt3g3ro, sawu kashimo nankaro k3n3nga jama m3wube ngalworo k3ndoro, hakkinza nz3lifoga. L3man lard3be nz3lifod3 ndikate jamaga gumnatibega kamb3rshe s3wudin k3ndaaram ngalwoga fandoro' kashimoga, sawu hariya fulut3ben. shi ad3be bayan d3wo k3la nzundu d3wo ndikate l3man gumnatibe kalt3g3ga n3m-adal l3man nz3lifobega tawats3gin.

Kitawu ad3ga k3rt3ro nzukkod3 ndikate managa l3mana nz3lifogaben tartibt3 kashimo mang3laga k3rt3ro t3kk3 k3rye Bornobelan nam-adalga k3n3nga baina jamaben ngalwo fandoga jama lard3be shawarilan m3rad3t3ga nankaro.

Wakilga wala k3rt3ro nzukkobe

(ARDP be cida d3wo l3man gumnatibe kalt3g3ga fugut3 l3mn n3m-adalyin nz3lifoga yala Nigeriabe)

**BORNO STATE GOVERNMENT
CAPITAL EXPENDITURE BUDGET
CODE: 011100100
GOMNATI K3RYE BORNOBE
NZURFATTO CIDAWA KURAKURABE
FASAL ASHIRBE: 011100100**

**MDA: GOVERNMENT HOUSE
SECTOR: ADMINISTRATIVE
CIDARAM: FATO GOMNATIBE
FELLA: CIDAWABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFATTO 2017	BUDGET 2016 NZURFATTO 2016	BUDGET 2015 NZURFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO- SAMMABE				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KARAIWA OBISBE YIWO WA ZAYET3A	55,143,893	53,537,760	72,900.000	
23010113	PURCHASE OF COMPUTERS INJINWA K3R3NA YIWO	-		-	
23010114	PURCHASE OF COMPUTER PRINTERS INJIWA KAKAD3WA BAKTABE YIWO	24,720,000	24,000,000	-	
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIWA KAKKAD3WA FUKT3BE YIWO	-		-	
23010116	PURCHASE OF TYPEWRITERS INJIWA RUWO BUKT3BE YIWO	-		-	
23010117	PURCHASE OF SHREDDING MACHINES	-		-	
23010118	PURCHASE OF SCANNERS INJINWA FOTO GON3N INJIN K3R3NNARO ZUTUWUBE(SKANA)	-		-	
23010119	PURCHASE OF POWER GENERATING SET INJIN KONNU LANT3RIKIBE YIWO	27,798,876	26,989,200	36,750.000	
23010132	PURCHASE OF SECURITY EQUIPMENT KARAIWA NZ3LIFOBE YIWO	186,718,400	181,280,000	415,271.750	
	SUB-TOTAL JIM3L GANAMA	294,381,169	285,806,960	524,921.750	
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KARAIWA KADARIBE YIRFONDOWOA-SAMMABE	-		-	
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/OBISWA YIRFONDOA	-		329,228.250	
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING GARRA/FATOWA YIRFONDOA	103,000,000	100,000,000	-	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY GARRA/NUR ONNU LANT3RIKIBEA YIRFONDOA	-		-	
23020104	CONSTRUCTION/PROVISION OF HOUSING GARRA/FATOWA YIRFONDOA	-		-	
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES GARRA/NAWA NJI K3NZABEA YIRFONDOA	11,119,550	10,795,680	14,700.000	
23020106	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CLINIC GARRA/LITARIWA/NAWA KURUN KUNSABEA YIRFONDOA	-		-	

23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS GARRA/MARANTAWA GAMNATIBEA YIRFONDOA	-		-	
	SUB-TOTAL JIMIL GANAMA	114,119,550	110,795,680	343,928.250	
23020119	REHABILITATION/REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA INJINWA SAMIN FAMT3BE NZASA'A	-		-	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS GARWA OBISBE NZASA'A	306,752.458	297,817,920	174,850.000	
	SUB-TOTAL JIMIL GANAMA	306,752,458	297,817,920	174,850.000	
	GRAND TOTAL JIMIL KURAMA	715,253,177	694,420,560	1,043,700.000	

**BORNO STATE GOVERNMENT
CAPITAL EXPENDITURE BUGDET
CODE: 011101300100
GOMNATI K3RYE BORNOBE
NZURFATTO CIDAWA KURAKURABE
FASAL ASHIRBE: 011101300100**

**MDA: GOVERNOR'S OFFICE
SECTOR: ADMINISTRATIVE
CIDARAM: FATO GOMNATIBE
FELLA: CIDAWABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO- SAMMABE				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	148,320.000	144,000,000		
23010106	PURCHASE OF VANS MOTO KARE GOTABE YIWO				
23010107	PURCHASE OF TRUCKS MOTO KURA-KURA YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KARURISGA ZAYEGA CIDARAMBE YIWO	222,480.000	216,000.000		
	SUB-TOTAL JIM3L GANAMA	370,800,000	360,000,000		
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA YIRFANDOBE-SAMMASO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAM YIRFANDOWO	2,344,616.000	3,247,200.000	4,200,000.000	
23020128	CONSTRUCTION/PROVISION OF WAREHOUSE/STORE/FACILITIES GARRA/BAZAM/G3NANORAM/KARAIWA CIDABEWA YIRFANDOWO				
	SUB-TOTAL JIM3L GANAMA	2,344,616,000	3,247,200,000	4,200,000.000	
23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL KADARI SAMMA/NZASA				
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS NZASA/GARRA CIDARMBE	600,382,070	1,553,769,000	2,055,250.00	
	SUB – TOTAL JIM3L GANAMA	600,382,070	1,553,769,000	2,055,250.00	
23040106	SOIL CONSERVATION CIDI BAREBERO NJIST3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASAGA KALT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYET3				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RAT3GA				

	SUB – TOTAL JIM3L GANAMA				
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23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE	38,934,000	37,800,000	50,000.000	
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3N'ABE GANTO				
23050103	MONITORING & EVALUATION KULASHIWA NYINYIT3GA				
23050104	ANNIVERSARIES/CELEBRATIONS SAA NDURIGA/KAWUSKEGA				
23050107	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN NZ3RAIBE				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWAR NZARO KALAKT3GA KARAIWA BANABE K3NJOWA				
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KARAIWA BANABE YIWUM JAMA TAJIRWABE ZAMZ3NARO K3NJORO	1,391,890,500	1,351,350,000	1,787,500.000	
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS JAMAGA FUWUT3WA BANA K3RABEWA				
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA JAMABE F3R3MT3G3WA ND3LAMT3G3WA NASHA SIYASAB3WA	100,000,000			
	SUB-TOTAL JIM3L GANAMA	100,000,000	1,389,150,000	1,837,500.000	
	GRAND TOTAL JIM3L SAMMA	3,415,798,070	6,550,119,000	8,092,750.000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:**

**GUMNATI K3RYE BORNOBE
NZ3RFATTO CIDA'A KURA-KURABE SAA 2017
FASAL ASHIRBE:**

**MDA: SEMA
SECTOR: ADMINISTRATIVE
CIDARAM:CIDARAM D3WASASHIYE K3RYEBE
FELLA:CIDAWABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RAFTTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO-SAMMABE				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO				
23010106	PURCHASE OF VANS MOTOWA KARAIWA GOT3BE YIWO				
23010107	PURCHASE OF TRUCKS MOTOWA KURA-KURA YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KARAIWA OBISBE YIWO WA ZAYET3A				
	SUB-TOTAL JIM3L GANAMA				
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARI YIRFANDO'A-SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMMA YIRFANDO	872,677,800	847,260.000		
23020128	CONSTRUCTION/PROVISION OF WAREHOUSE/STORE/FACILITIES GARRA/BAZAM/G3NANORAMGA/KARAIWA CIDABE'A				
	SUB-TOTAL JIM3L GANAMA	872,677,800	847,260.000		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS CIDARAM NZASA				
	SUB – TOTAL JIM3L GANAMA				
23040106	SOIL CONSERVATION CIDI BAREBERO NJIST3G3				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLA F3RAT3GA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS				

	KADARI KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050107	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN NZ3RAIBE				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANABE'A NGAWARNZARO KALAKT3'A KARE'A BANABE K3NJO'A				
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS JAMA TAJIRWAYE ZAMZ3NARO KARE'A BANABE YIWOGA SAMT3GABE	1,352,122,200	1,312,740,000		
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS JAMAGA FUWUT3WA BANA K3RABEGA				
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA JAMABE F3R3MT3G3WA ND3LAMT3G3WA NASHA SIYASAB3GA				
	SUB-TOTAL JIM3L GANAMA	1,352,122,200	1,312,740,000		
	GRAND TOTAL JIM3L KURA	2,224,800,000	2,160,000,000		

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE: 011200100100
GOMNATI K3RYE BORNOBE
NZURFATTO CIDAWA KURAKURABE
FASAL ASHIRBE: 011200100100

MDA: BORNO STATE HOUSE OF ASSEMBLY
SECTOR: ADMINISTRATIVE
CIDARAM:CIDARAM MAJALASKU K3RYE BORNOBE
FELLA: CIDAWABE

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO- SAMMA				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	164,800,000	160,000,000		
23010145	PURCHASE OF SAFES & FIREPROOF CABINETS G3NANORAM KAKKAD3WABE KANNUBE ZUWINBAMA				
23010148	PURCHASE PF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMUBEWA KARAIWA DULIYE BISKEBEWA				
23010149	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA NAMT3BEWA ZAYENZAWA MARANTAWABE				
23010150	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB-TOTAL JIM3L GANAMA	164,800,000	160,000,000		
23020100	CONTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA YIRFANDOWO-SAMMABE				
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMWA YIRFANDOWOWA		1,008,000,000	367,500.000	
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING GARRA/FATOWA B3NBE YIRFANDOWOWA				
23020117	CONSTRUCTION/PROVISION OF AIR- PORT/AERODROMES GARRA/F3RASK3RAM MAARA SAMIBE YIRFANDOWOBE				

23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE GARRA/GARRA K3N3NGA JAMABERO FAIDAJINWA YIRFANDOWOBE	444,960,000	432,000,000	1,492,050.000	
23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES GARRA/NA K3JI FANT3BE YIRFANDOWOBE				
23020170	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIE GARRA/LIITARI DABBAWABE GA KULASHI N3LEFA DABBAWABEGA YIRFANDOWOWA				
23020171	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA/MAIRI GARRA/NA K3JI FANT3BEWA YIRFANDOWOWA				
	SUB-TOTAL JIM3L GANAMA	1,483,200,000	1,440,000,000	1,859,550.000	
	GRAND TOTAL JIM3L KURA	1,648,000,000	1,600,000,000	1,859,550.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 011200400100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 011200400100

MDA: BORNO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION
SECTOR: ADMINISTRATIVE
CIDARAN:K3RT3 CIDARAM MAJALASKU K3RYE BORNOBE KURUMA
FELLA:CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARI YIWO-SAMMABE				
23010104	PURCHASE OF MOTORCYCLES BAB3R SHI NDIGA YIWO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	55,597,752	53,978,400	77,175.000	
23010111	PURCHASE OF TRAINS MAARA CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURIS NAMT3BE ZAYENZAGA CIDARAMBE YIWO	55,597,752	53,978,400	77,175.000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA) YIWO				
23010117	PURCHASE OF SHREDDING MACHINES INJINNA ATTAMBE YIWO				
23010118	PURCHASE OF SCANNERS INJIN FOTO KURUBE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO		53,978,400	73,175.000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT MASANARAM/KURNUK AU KARAIWA KISHINBE YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA NAMT3BEWA ZAYENZAWA MARANTAWABE				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS YIWO KARAIWA N3LEFA DABBAWABE				
	SUB-TOTAL JIM3L GANAMA	166,793,256	161,935,200	231,525.000	
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARI YIRFANDOWOWA- SAMMABE				

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAM GARRATA YIRFANDOWO	389,184,264	377,848,800	540,225.000	
23020170	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAWABE/NJIM KULASHI N3LEFA DABBAWABE GART3				
23020171	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/GARRA N3LEFA DABBAWABERO NJIST3G3BE YIRFANDOWO				
23020172	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3 WA GARRA JAMARO FAIDAJINWA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	389,184,264	377,848,800	540,225.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURIN NZASA-SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMA MEWUBE NZASA				
23020173	REFURBISHING OF PRINTING MACHINES INJINNA BANNAT3NA NZASA				
23020174	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA KULO BAREBE(TUROKTA) GA INJINWA BAREBEWA NZASA				
23020175	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT INJINNA SANYARAMWABE KARAIWANZAWA NZASA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	555,977,520	539,784,000	771,750.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 014000100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 014000100100

MDA: OFFICE OF THE AUDITOR GENERAL – STATE
SECTOR: ADMINISTRATIVE
CIDARAM:CIDARAM KULASHI NZ3RFATTO K3RYEBE
FELLA:CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 0215	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO- SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	25,000,000			
23010110	PURCHASE OF SHIPS MAARA NJIBE YIWO				
23010111	PURCHASE OF TRAINS MAARA CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA CIDARAMWABE YIWO	30,000,000	5,397,840	7,350.000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFUTA) YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI G3RT3BE/FAYIB/KARAIWA FALT3BEWA				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMU YIRFANDOWOBEWA/KARAIWA BISKEYE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA GA ZAYE MARANTABEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA N3LEFA DABBAWABE GA TAWATT3G3BE YIWO				
	SUB-TOTAL JIM3L GANAMA	55,000,000	5,397,840	7,350.000	
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURIN YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAM YIRFANDOWO	40,037,977	48,580,560	66,150.000	
23020149	CONSTRUCTION OF COURT BUILDINGS				

	GARRA SHARARAMBE YIRFANDOWO				
23020170	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES GARRA/ LIITARIGA NJIM KULASHI N3LEFA DABBAWABE GA GARTA				
23020171	CONSTRUCTION/PROVISION OF LIVESTOCK GARRA DABBAWARO NJIST3G3BE YIRFANDOWO				

23020172	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE MAIRI/GARRA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	40,037,977	48,580,560	66,150.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURIN NZASA-SAMMABE				
23020147	REHABILITATION/REPAIRS OF SCHOOL LABORATORY/FACILITIES NJIM KULASHIBE MARANTABE NZASA				
23020148	REHABILITATION/REPAIRS OF STUDENTS HOTELS/FACILITIES NJIM B3NABE FUWURAWA MARANTABE NZASA				
23020149	REHABILITATION/REPAIRS OF COURT BUILDINGS SHARARAM NZASA				
23020174	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA) WA INJINWA BAREBEWA NZASA				
23020175	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT INJINWA SANYARAMWABE KARAIWANZAWA NZASA				
	SUB-TOTAL JIM3L GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORRO NG3LARO NJIST3G3-SAMMABE				
23040101	TREE PLANTING K3RKA KOKTA				
23040108	LANDSCAOING KORKORGA ZAYET3				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIYE GA NGUBDOLAWA F3RAT3				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARI KAMBAI GANTO				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUATES & PHYSICALLY CHALLENGED				

	JAMA NGAWARNZARO KALAKT3GA BANA NZ3LIFOBWA KAZIYIWA LAGARO SULHU MAT3G3WA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	95,037,977	78,718,500	7,350.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 012300100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 012300100100

MDA: OFFICE OF THE AUDITOR GENERAL – LOCAL GOVERNMENT
SECTOR: ADMINISTRATIVE
CIDARAM:CIDARAM KULASHI NZ3RFATTO HUKUMAWA S3NANABE
FELLA:CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO		20,880,000	73,500.000	
23010111	PURCHASE OF TRAINS MAARA CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA CIDARAMBE ZAYENNZAWA YIWO	16,000,000	12,528,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NWA(KOMFIWUTA) YIWO	20,000,000	18,000,000	33,075.000	
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNALAN YIWO	5,000,000	3,600,000	3,675.000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKKAD3 BAKN3M FUKT3G3BE(FOTOSTATBE) YIWO				
23010119	REHABILITATION / REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMBE NZASA	50,000,000	7,264,800		
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT INJIN JALAB KULUNBE TANDOBE KARAIWANZ3WA YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI G3RT3BE/FAYIB/KARAIWA FALT3BEWA				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMU ZAMT3BEWA KARAIWA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MAARANTABE ZAYENZAGA YIWO				

23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA N3LEFA DABBAWABERO NJIST3G3BE YIWO				
	SUB-TOTAL JIM3L GANAMA	91,000,000	62,272,800	110,250.000	
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARI TURINNA YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMWA YIRFANDOWO				
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS GARRA/JAMARO FATO B3NBE YIRFANDOWOWA		180,000,000		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY GARRA/KANNU LANTARKIBE YIRFANDOWOWA		1,440,000		
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS GARRA/JAMAREO FATO YIRFANDOWOWA				
23020160	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARI DABBAWABEWA NJIM KULASHI N3LEFA DABBAWABE GA GARTA				
23020161	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/GAR DABBAWA ROTABEWA YIRFANDOWOWA				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GA GARRA JAMARO FAIDAJIN YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA		181,440,000		

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARI TURINNA YIRFANDOWO-SAMMABE				
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING GARRA JAMABE NZASA	100,000,000			
23020164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA) GA INJINNA BAREBEWA NZASA				
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT INJINWA GA KARAIWA SANYARAMBEWA NZASA				
	SUB – TOTAL JIM3L GANAMA	100,000,000			
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBERO NJIST3G3-SAMMABE				

23040101	TREE PLANTING K3SKA KOKT3				
23040105	WATER POLLUTION PREVENTION & CONTROL NJI NGALWO NZ3LIFOGA KASUWARO KALT3G3WA				
23040106	SOIL CONSERVATION NYAMA CIDIBE NZ3LIFO				
23030107	DROUGHT & DESERTIFICATION CONTROL F3RAMGA KALANGASAWA KALT3G3				
23040108	LANDSCAPPING ZAYE CIDIBE/BELABE				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAWA F3RAT3				
	SUB-TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHIGA FUWUT3 K3RYEBEWA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA KOMFIWUTABE YIWO				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHIWA	10,827,360	10,512,000		
23050104	ANNIVERSARY / CELEBRATIONS SAA NDURI/KAWUSKEWA				
23050107	MARGIN FOR INCREASE IN COSTS LOKT3 TAMAN NZ3RAIBE				
23050132	PRODUCTION OF AUDITED REPORT OF 27 LGAS BAYAN KULASHI NZ3RFATTOBE HUKUMAWA FINDIN LUKO TULURYINBE	10,827,360	10,512,000		
	SUB – TOTAL JIM3L GANAMA	21,654,720	21,024,000		
	GRAND TOTAL JIM3L KURA	212,654,720	243,712,800	110,250.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 010011113200
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 010011113200

MDA: MINISTRY OF INTER-GOVERNMENTAL AFFAIRS & SPECIAL DUTIES
SECTOR: ADMINISTRATIVE
CIDARAM: CIDARAM LAMARWA GUMNATIBE TAGANASBE
FELLA : CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010111	PURCHASE OF TRAINS MAARA CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA CIDARAMWABE YIWO	5,000,000	26,989,200	36,750.000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA) YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI G3RT3BE/FAYIB/KARAIWA FALT3BEWA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MAARANTABE ZAYENZAWA				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA N3LEFA DABBAWABERO NJIST3G3BE YIWO				
	SUB-TOTAL JIM3L GANAMA	5,000,000	26,989,200	36,750.000	
23020100	CONTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURIN YIRFANDOWO-SAMMABE				
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAM YIRFANDOWO	100,000,000			
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES FUWURAGA MAARANTABERO NA B3NABE TANDOWA KARAIWA SAND3NAWA GART3				
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GART3				
23020160	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES				

	LIITARI DABBAWABEWA NJIM KULASHI N3LEFA DABBAWABEWA GART3				
23020161	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/FATO DABBAWABE YIRFANDOWOGA				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARRA/GARRA JAMARO FAIDAJINNA YIRFANDOWOWA				
	SUB – TOTAL JIM3L GANAMA	100,000,000			
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURIN NZASA-SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				

23030119	REHABILITATION / REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA F3RASK3RAM MAARA SAMIBE NZASA				
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMWABE NZASA	194,592,132	188,924,400	257,250.000	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES KALANGAILA NZASA				
23030123	REHABILITATION REPAIRS – TRAFFIC/STREET LIGHTS KANNUWA ZAWALAN MUSKO CINNA B3NE WAST3BEWA				
23030164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBEWA(TUROKTA) INJINWA BAREBEWA				
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT INJINNAWA KARAIWA SANYARAMWABEWA NZASA				
	SUB – TOTAL JIM3L GANAMA	194,592,132	188,924,400	257,250.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEWA TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING ZAYE CIDI AU BELABE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLA F3RAT3GA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT				

	KULASHIWA FUWUT3 K3RYEBEWA				
23050103	MONITORING AND EVALUATION NYINYIT3GA BAYAN MAT3GA	50,000,000			
23050137	FEASIBILITY STUDIES LAYOUT DESIGNS, ETC FERNORAM NGURO FASALT3BE		100,000,000		
23050138	TRADE FAIRS & EXHIBITIONS KARAI F3RETT3 KAASUWUBE				
23050140	SURVEY, PLAN DESIGNS, & MAPPING SUFYIOWA, FASALWA KALANGAI TULUWOWA		100,000,000		
23050147	PROVISION FIR THE INTEGRATION OF SANGAYA TO UBE SYSTEM MARANTA BADIYARAMYIN FUWUNBE FELLANZ3 B3ROBE(UBE)YERO K3RA SANGAYABE NZ3KKO				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL NZ3LIFO DABBAWABEGA NASHAD3N FUWUT3GA- SAMMABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3NA NGAWARNZARO KALAKT3GA NZ3LIFO TAWATT3G3WA KAZIYIWARO SULHUGA MAT3G3WA				
23050150	UN SUPPORT PROGRAMMES (COUNTER PART FUND) K3RT3 K3LAK3L LARD3WA DINABE F3RASK3RAM BANABE(L3MAN BANABE K3RYEBE)	50,000,000	300,000,000		
	SUB – TOTAL JIM3L GANAMA	100,000,000	500,000,000		
	GRAND TOTAL JIM3L KURA	399,592,132	215,913,600	294,000.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 014700100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 014700100100

MDA: CIVIL SERVICE COMMISSION
SECTOR: ADMINISTRATIVE
CIDARAM: K3RT3 CIDAWURO NJIST3G3BE
FELLA: CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	10,000,000	3,886,445	7,350.000	
23010106	PURCHASE OF VANS MOTO KARAIWA GOTABE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA GA ZAYEGA YIWO		3,886,445	7,350.000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA) YIWO	5,000,000			
23010119	PURCHASE OF POWER GENERATING SETS INJIN KANNU LANTARKIBE YIRFADOWOBE YIWO	10,000,000	3,886,445	7,350.000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT MASANARAM/KARAIWA KURNUK AU KISHINBE YIWO				
23010121	PURCHASE OF RESIDENTIAL FURNITURE KURISWA FATOBE YIWO				
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT KARAIWA N3LEFABE/LIITARIBE YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MAARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE GA LIITARI DABBAWABE GA YIWO				
	SUB-TOTAL JIM3L GANAMA	25,000,000		22,050.000	
23020100	CONTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARI TURIN YIRFANDOWO- SAMMABE				
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS				

	GARRA/GAR CIDARAM YIRFANDOWO				
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES GARRA/KARAIWA NJI YIRFANDOWOBE YIWO	4,003,000	3,886,445	7,350.000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES GARRA/LIITARI GA LIITARI GANAWA YIRFANDOWO				
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS GARRA/ MAARANTAGA GUMNATIBE YIRFANDOWO				
23020110	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATIONS GARRA/CIDARAM KANNU CIJIYA NJEZOBORO K3RT3GA B3RIN YIRFANDOWO				
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA				
23020160	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LIITARIGA NJIM KULASHI N3LEFA DABBAWABE WA GARTA				
23020161	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/ NA DABBAWA ROT3BEWA YIRFANDOWO				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRIGA GARRA JAMARO FAIDAJINWA GARTA				
	SUB – TOTAL JIM3L GANAMA	4,003,000	3,886,445	7,350.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURIN GA NZASA-SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANTARKIBE NZASA				
23030119	REHABILITATION / REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA F3RASK3RAM MAARA SAMIBEN FAIDATINGA NZASA				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS CIDARAM NZASA		19,432,224	36,750.000	
23030122	REHABILITATION / REPAIRS OF BOUNDARIES KALANGAILA NZASA				
23020164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA)GA KARAIWA INJIN BAREBE NZASA				
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
	SUB – TOTAL JIM3L GANAMA		19,432,224	36,750.000	

23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBERO NJIST3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL NYAMA CIDIBE NZ3LIFOGA LARD3 NJIBE K3NBULAN FAIT3GA				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAMGA KALANGASAGA FAIT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYET3	5,000,000	3,886,445	7,350.000	
23040109	SEWARAGE & REFUSE DISPOSAL JOLOL NJIBEGA NGUBDOLAWA F3RATA				
	SUB – TOTAL JIM3L GANAMA		3,886,445	7,350.000	
	SUB – TOTAL JIM3L GANAMA	34,003,000	27,205,114	73,500.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 012300100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 012300100100

MDA: LOCAL GOVERNMENT SERVICE COMMISSION
SECTOR: ADMINISTRATIVE
CIDARAM: K3RT3 CIDAWURO NJIT3G3BE HUKUMAGA S3NANABE
FELLA: CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017 N	BUDGET 2016 NZ3RFATTO 2016 N	BUDGET 2015 NZ3RFATTO 2016 N	REMARKS MANAWA
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010106	PURCHASE OF VANS MOTO KARAIWA GOT3BE YIWO	20,000,000	3,600,000		
23010107	PURCHASE OF TRUCKS MOTOWA KURA-KURA YIWO				
23010108	PURCHASE OF BUSES MOTOWA BOSBE YIWO	8,000,000	5,040,000		
23010113	PURCHASE OF COMPUTERS/DATA BANK INJIN K3R3NNA(KOMFIWUTA) GA ASHIR SABT3BEWA YIWO	4,000,000	3,600,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN K3R3NNA (KOMFIWUTARO) BAYAN SABT3G3BE		720,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE		18,720,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MAARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABERO YIWO				
	SUB – TOTAL JIM3L GANAMA	32,000,000	31,580,000		
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARI TURIN YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS/TOILET GARRA/CIDARAM GA N3NG3DIGA YIRFANDOWO	2,000,000			
23020160	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES				

	LIITARIGA NJIM KULASHI N3LEFA DABBAWABEWA GART3				
23020161	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/FATOWA DABBAWABE YIRFANDOWO				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARRA/GARRA JAMARO FAIDAWA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	2,000,000			

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARI TURIN NZASA –SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030118	REHABILITATION / REPAIRS – RECREATIONAL FACILITIES NA K3JIFANT3 JAMABE NZASA				
23030119	REHABILITATION / REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA F3RASK3RAM MAARA SAMIBE NZASA				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMWABE NZASA	18,540,000	18,000,000	44,100.000	
23030123	REHABILITATION / REPAIRS OF BOUNDARIES KALANGAILA NZASA				
23020165	REHABILITATION / REPAIRS – TRAFFIC / STREET LIGHTS KANNUWA ZAWALAN MUSKO CINNA B3NE ZAWALAN WASTINNA NZASA				
23020166	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA NZASABE GA NZASA				
	SUB – TOTAL JIM3L GANAMA	18,540,000	18,000,000	44,100.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040102	SOIL CONSERVATION NYAMA CIDIBERO NJIST3G3				
23040107	LANDSCAPING CIDI AU B3LA ZAYET3	10,000,000			
23040108	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBE GA NGUBDOLA F3RAT3GA				
	SUB – TOTAL JIM3L GANAMA	10,000,000			

23040109	ACQUISITION OF NON-TANGIBLE ASSETS KADARI KAMBAI GANTO				
23050100	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYEBE				
23050101	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN YIRABE				
23050107	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	62,540,000	49,680,000	44,100.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 011103500100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 011103500100

MDA: LOCAL GOVERNMENT PENSION BOARD

SECTOR: ADMINISTRATIVE

CIDARAM: HUKUMA HAKKI CIDAWU DINA HUKUMAGA S3NANABERO NJIST3G3BE

FELLA: CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO	50,000,000			
23010102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNA(KOMFIWUTA)BE GANTO		64,260,000		
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	15,573,000	15,120,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA GA ZAYE CIDARAMBEGA YIWO		14,400,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA) YIWO		3,600,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNA(KOMFIWUTALAN) YIWO		1,440,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKKAD3 BAKTABE(FOTOSTAT)		1,080,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO		2,736,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMUBEWA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA ZAYE MAARANTABEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOL & FITTINGS KARAIWA LIITARI DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	65,573,000	102,636,000		
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURIN YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAM YIRFANDOWO			36,750.000	

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS GARRA/JAMARO FATOWA GARTA				
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY GARRA/ KANNU LANTARKIBE YIRFANDOWO				
23020161	CONSTRUCTION / PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/NA DABBAWARO GARTA				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3GA GARRA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA			36,750.000	

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF BUILDING GARRA NZASA	15,000,000			
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANTARKIBE NZASA				
23030163	REFURBISHING OF PRINTING MACHINES INJIN KAKKAD3 BAKTABE NZASA				
23030164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA) GA INJINNA BAREBEWA NZASA				
23030165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
23020166	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA NZASABE NZASA				
	SUB – TOTAL JIM3L GANAMA	15,000,000			
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3				
23040101	TREE PLANTING K3SKA KOKTA				
23040106	SOIL CONSERVATION NYAMA CIDIBE NZ3LIFO				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAMGA KALANGASAGA				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RAT3				

	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHIGA FUWUT3 K3RYEBEWA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNA(KOMFIWUTABE) GANTO				
23050147	PROVISION FOR THE INTEGRATION OF SANGAYA TO UBE SYSTEM MAARANTA BADIYARAMYIN FUWUNBE FALLA K3N B3RRROBERO K3RA SANYABE HABT3G3				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWARO NJIST3G3WA NASHAD3N FUWUT3WA- SAMMABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3NAWA NGAWARNZARO KALAKT3WA NZ3LIFONZAWA KAZIYIWANZARO SULHU MAT3G3WA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	80,573,000		36,750.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 012300100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 012300100100

MDA: MINISTRY OF HOME AFFAIRS, INFORMATION, & CULTURE
SECTOR: ADMINISTRATIVE
CIDARAM:CIDARAM HAWARWA ADAWABEGA
FELLA:CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017 N	BUDGET 2016 NZ3RFATTO 2016 N	BUDGET 2015 NZ3RFATTO 2015 N	REMARKS MANAWA
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARI TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010106	PURCHASE OF VANS/PUBLICITY MOTOWA WAWURBE YIWO	200,000,000	280,000,000	551,250.000	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA GA ZAYEWA CIDARAMBE YIWO	50,000,000	57,600,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA) YIWO	210,000,000	15,018,640		
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT KARAIWA N3LEFABEWA KURUNNA YIWO			367,500.000	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KARAIWA KANNU CIJIYA NJEZOBE YIWO	309,000,000	252,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKKAD3WAGA KARAIWA NJIM K3RABEWA YIWO	-	-		
23010139	PURCHASE OF PRINTING MACHINES & EQUIPMENT INJIN KAKKAD3 BAKTABA KARAIWANZ3GA YIWO		388,000,000		
230101140	PURCHASE OF OPEN BROADCASTING VAN MOTOWA HAWARWA TART3G3BE YIWO	300,000,000			
230101140	PURCHASE OF BROADCASTING EQUIPMENT KARAIWA HAWARWA TART3G3BE YIWO	1,500,000.000			
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOL & FITTINGS KARAIWA LIITARI DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	2,569,650,000	992,618,640	918,750.000	
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURINNA YIWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMWA YIRFANDOWO	50,000,000	72,000,000	36,750.000	

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS GARRA/JAMARO FATOWA YIRFANDOWO	20,000,000	72,000,000	36,750.000	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY GARRA/KANNU LANTARKIBE YIRFANDOWO	-	-		
23020104	CONSTRUCTION / PROVISION OF HOUSING GARRA/FATOWA YIRFANDOWO	-	-		
23020110	CONSTRUCTION /PROVISION OF FIRE FIGHTING STATIONS GARRA/CIDARAM KANNU CIJIYA NJEZOBE	150,000,000	180,000,000		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE GARRA/GAR JAMARO FAIDAJINMA YIRFANDOWO	-	-		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES GARRA/KARAIWA K3JI FANT3BE YIRFANDOWO	10,000,000	108,000,000	110,250.000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS GAR CIDARAMWABE NZASA	50,000,000	144,000,000		
23020122	CONSTRUCTION OF BOUNDARY PILLARS / RIGHT OF WAYS NOT3G3RAM KALANGAILABEWA ALAMAWA HOWOMWA ZAWABEGA TANDO				
23020162	CONSTRUCTION OF EMIRS' PALACES / PROVISION OF INFRASTRUCTURES MAIRI GARTAWA/GARRA JAMARO FAIDAJINNA YIRFANDOWO				
23020166	REFURBISHING OF PHOTO COLOUR LABORATORY NJIM FOTO GOTABE NZASA	50,000,000	72,000,000		
	SUB – TOTAL JIM3L GANAMA	330,000,000	648,000,000	183,750.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINWA NZASA				
23030101	REFURBISHING / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA)GA INJINNA BAREBEWA NZASA				
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
	SUB – TOTAL JIM3L GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWAT3G3-SAMMABE				

23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL NYAMA CIDIBEWA NJIBE BELA K3MBUWA KALT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBE GA NGUBDOLAWA F3RAT3				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050104	ANNIVERSARY / CELEBRATIONS & PRINTING WORKS SAA NDURI/KAWUSKEWAGA CIDAWA KAKKAD3LAN BAKT3GA	120,000,000	135,000,000	851,345.000	
23050107	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN NZ3RAIBE				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS JAMA TAJIRWABE ZAMZ3NAGA NGAWARNZARO KALAKT3GA KARAIWA BANABE SANDIRO SAMT3GA				
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KARAIWA BANABE YIWOWA JAMARO SAMT3GA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3NAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYIGANZARO SULHU MAT3G3WA				
	SUB – TOTAL JIM3L GANAMA	120,000,000	135,000,000	851,345.000	
	GRAND TOTAL JIM3L KURA	3,019,560,000	1,775,618,640	1,953,845.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE: 012300300100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 012300300100

MDA: BORNO RADIO TELEVISION CORPORATION
SECTOR: ADMINISTRATIVE
CIDARAM:FATO RADIOWA TELEVISIONWABE K3RYE BORNOBE
FELLA:CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARI TURIN YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA)WA YIWO	50,000,000			
23010138	PURCHASE OF AERO SPARES / MAINTENANCE KARAIWA FATO HAWARBE YIWO/NJIST3G3WA				
23010139	PURCHASE OF PRINTING MACHINES & EQUIPMENT INJIN KAKKAD3 BAKTABEWA KARAIWANZ3WA YIWO				
23010140	PURCHASE OF OPEN BROADCASTING VANS MOTOWA HAWARWA TART3G3BE YIWO	100,000,000	224,910,000	220,500.000	
23010141	PURCHASE OF BROADCASTING EQUIPMENT KARAIWA HAWARWA TART3G3BE YIWO	500,000,000	1,199,520,000	1,176,000.000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOL & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	650,000,000	1,424,430,000	1,306,500.000	
23020100	CONTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARI TURINNA YIWO-SAMMABE				
23020101	CONTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMWA YIRFANDOWO				
23020161	CONSTRUCTION / PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/NA DABBAWA ROT3BE YIRFANDOWO				
23020162	CONSTRUCTION OF EMIRS' PALACES / PROVISION OF INFRASTRUCTURES MAIRIWA/GARRA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL				

	KADARIWA TURINNA NZASA				
23030101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMWA YIRFANDOWO				
23030161	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/NA DABBAWA ROT3BE YIRFANDOWO				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA/MAIRIWA GARRA K3JIFANT3 JAMABE YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101					
23030119	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMARO YIRFANDOWO				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS CIDARAMWA NZASA	100,000,000	187,425,000	183,750.000	
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
23020166	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTA NZASABEWA NZASA				
	SUB – TOTAL JIM3L GANAMA	100,000,000	187,425,000	183,750.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL NYAMA CIDIBEWA NJI B3LABE K3MBUWA KALT3G3				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RAT3				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARI KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYEBE				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNA(KOMFIWUTABE) GANTO	10,000,000	1,274,490,000	1,249,500.000	
23050103	MONITORING & EVALUATION				

	NYINYIT3GA KULASHIGA				
23050104	ANNIVERSARY / CELEBRATIONS SAA NDURI/KAWUSKEGA				
23050107	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN NZ3RAIBE				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS JAMA NGAWARNZARO KALAKT3GA/KARAIWA BANABE SANDIRO YIRFANDOWOWA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3NAWA NGAWARNZARO KALAKT3GA NZ3LIFONZAWA KAZIYIWANZARO SULHU MAT3G3WA				
	SUB – TOTAL JIM3L GANAMA	10,000,000	1,274,490,000	1,249,500.000	
	GRAND TOTAL JIM3L KURA	760,000,000	2,886,345,000	2,829,750.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 012301300100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 012301300100

MDA: GOVERNMENT PRINTING PRESS

SECTOR: ADMINISTRATIVE

CIDARAM: CIDARAM GUMNATIBE KAKKAD3 BAKTABE K3RYE BORNOBE

FELLA: CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010138	PURCHASE OF AERO SPARES / MAINTENANCE KARAIWA HAWARWA TART3G3BE YIWO				
23010139	PURCHASE OF PRINTING MACHINES & EQUIPMENT INJIN KAKKAD3 BAKTABE KARAIWANZ3GA YIWO	500,000,000		154,350.000	
23010140	PURCHASE OF OPEN BROADCASTING VAN MOTOWA HAWARWA TART3G3BE YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MAARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOL & FITTINGS KARAIWA LIITARI DABBAWABE N3LEFABE YIWO				
	SUB – TOTAL JIM3LGANAMA	500,000,000		154,350.000	
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURIN YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMWA YIRFANDOWO				
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS GARRA/FATOWA JAMARO YIRFANDOWO				
23020162	CONSTRUCTION OF EMIRS' PALACES / PROVISION OF INFRASTRUCTURES GARRA MAIRIWAGA GARRA JAMARO FAIDAWA YIRFANDOWO				-
	SUB – TOTAL JIM3L GANAMA				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURIN NZASA				

23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANTARKIBE NZASA				
23020161	REHABILITATION/REPAIRS OF LIVESTOCK INFRASTRUCTURE NA DABBAWA ROT3BE NZASA				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRIWA GART3GA GARRA JAMARO FAIDAJINNA YIRFANDOWO				
23020163	REFURBISHING OF PRINTING MACHINES INJIN KAKKAD3 BAKTABA NZASA	200,000,000		294,000.000	
23020164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA)GA INJINNA BAREBE NZASA				
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				

23020166	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAMWA KALO AU KOLTA TANDOBE NZASA				
	SUB – TOTAL JIM3L GANAMA	200,000,000		294,000.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RAT3				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARI KAMBAI GANTO				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3NAWA NGAWARNZARO KALAKT3GA NZ3LIFONZAWA KAZIYIWANZARO SULHU MAT3G3WA				
	GRAND TOTAL JIM3L KURA	700,000,000		448,350.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 014800100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 014800100100

MDA: BORNO STATE INDEPENDENT ELECTORAL COMMISSION
SECTOR: ADMINISTRATIVE
CIDARA: CIDARAM KARNOBE K3RYE BORNOBE
FELLA: CIDARAMWA

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARI TURIN YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010104	PURCHASE OF MOTORCYCLES BAB3R SHI INDIWA YIWO	32,000,000		36,750.000	
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	80,000,000		110,250.000	
23010106	PURCHASE OF VANS MOTOWA KARAIWA GOTABE YIWO	50,000,000			
23010108	PURCHASE OF BUSES MOTOWA JAMA GOTABE(BOS) YIWO	20,000,000			
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA CIDARAMBE ZAYEWA YIWO	15,000,000			
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA) YIWO	5,000,000		73,500.000	
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNABE	5,000,000		36,750.000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKKAD3 BAKTABE(FOTOSTAT) YIWO	5,000,000			
23010116	PURCHASE OF TYPEWRITERS INJIN RUWO K3NDOBE YIWO				
23010119	PURCHASE OF POWE GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO	10,000,000			
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KARAIWA BAREBE YIWO				
23010128	PURCHASE OF SECURITY EQUIPMENT KARAIWA NZ3LIFOBE YIWO	15,000,000		73,500.000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARAIWA SANYARAMBE YIWO				

23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
23010157	PURCHASE OF FUEL AND LUBRICANTS K3NDAWU FETURBEWA INJINBEWA YIWO	12,000,000			
23010158	PURCHASE/ PROCUREMENT OF VOTERS' REGISTER KAKKAD3 KARNOWU BABRO NZUKKOBÉ	20,000,000			
23010159	PURCHASE OF SENSITIVE/NONE SENSITIVE ELECTION MATERIALS KARAIWA KARNOBE YIWO	1,000,000,000			
	SUB – TOTAL JIM3L GANAMA	1,269,000,000		330,750.000	

23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARI TURIN YIWO-SAMMABE				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING/STRONG ROOMS/SECURITY ROOMS GARRA/CIDARAMWA NJIM G3NANOBEWA NJIM NZ3LIFOWEWA YIRFANDOWO	150,000,000		36,750.000	
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE GARRA MAIRIBEWA GARRA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	150,000,000		36,750.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
	SUB –TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3NAWA NGAWARNZARO KALAKT3GA NZ3LIFONZAWA KAZIYIWANZARO SULHU MAT3G3GA				

23050150	GRANTS TO POLITICAL PARTIES JAMIYAGA SIYASABERO L3MAN KAT3NOBE YIWO	100,000,000			
23050151	BYE ELECTION LITIGATION / LOGISTICS KARNO KALAKTAGABE M3RAD3WA GALT3	180,000,000			
23050152	STAFF TRAINING, HIRING OF VEHICLES & ALLOWANCES CODIFICATION OF BULLET BOXES CIDAWU KARNOBE ALLAMT3GA MOTOWA HAARIT3GA CIDAWUD3BE HAKKINZAWA ALUT3G3WA	90,000,000			
	SUB – TOTAL JIM3L GANAMA	370,000,000			
	GRAND TOTAL JIM3L KURA	1,789,000,000		367,500.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE: 021500100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 021500100100

MDA: MINISTRY OF AGRICULTURE & NATURAL RESOURCES

SECTOR: ECONOMIC

CIDARAM: CIDARAM BAREWA NYAMA CIDIBEWA

FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO-SAMMA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	65,000,000	46,080,000	7,350.000	
23010106	PURCHASE OF VANS MOTOWA KARAIWA GOTABE YIWO	25,000,000	28,800,000		
23010107	PURCHASE OF TRUCKS MOTOWA KURA-KURA YIWO		53,280,000		
23010113	PURCHASE OF COMPUTERS INJINWA K3R3NNA(KOMFIWUTA) YIWO	2,000,000	2,952,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKT3BE INJIN K3R3NNABE	2,000,000	1,080,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKKAD3 BAKN3M FUKT3GBE (FOTOSTAT)	-	-		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT KARAIWA GASKABE BISKEWABE	-	-		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KARAIWA BAREBE YIWO	600,000,000	3000,320,000	220,500.000	
23010142	PURCHASE OF TRACTORS & IMPLEMENTS MOTOWA BAREBE KARAIWANZ3GA YIWO	500,000,000	282,480,000	367,500.000	
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS KARAIWA BAREBE YIWO	120,000,000	151,360,000	220,500.000	
23010144	PURCHASE OF IRRIGATION MACHINES, EQUIPMENT, & TOOLS KARAIWA BARE KWATARABE YIWO	350,000,000	441,000,000	441,000.000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA LIITARIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	1,664,000,000	1,949,430,000	1,256,850.000	

23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURINNA YIRFANDOWO-SAMMABE				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS GARRA/CIDARAMWA YIRFANDOWO	65,000,000	57,600,000	58,800.000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES GARRA/NJI YIRFANDOWO	210,000,000	166,200,000		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES/GRAIN THRESHER GARRA/KARAIWA BAREBEWA INJINNA ATTAM NYET3BEWA YIRFANDOWO	60,000,000	416,000,000	73,500.000	
23020114	CONSTRUCTION / PROVISION OF ROADS GARRA/KALO AU KOLTA YIRFANDOWO	-	-		
23020128	CONSTRUCTION/PROVISION OF WAREHOUSE/STORE/STORAGE/FACILITIES GARRA/BAZAMGA G3NANORAMWA KARAIWA NAD3RO CIST3G3BEWA YIRFANDOWO	70,000,000	288,000,000		

23020129	CONSTRUCTION/PROVISION OF IRRIGATION INFRASTRUCTURES/FACILITIES GARRA/KARAIWA BARE KWATARABE YIRFANDOWO	300,000,000	218,000,000	768,075.000	
23020130	CONSTRUCTION / PROVISION OF SEWAGE & DRAINAGE FACILITIES GARRA/KARAIWA JOLOLONJIBE NZASABE YIRFANDOWO				
23020161	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA/NA DABBAWA ROT3BE YIRFANDOWO				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRIWA GARRA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	705,000,000	1,143,800,000	900,375.000	
23030100	REHABILITATION/ REPAIRS OF FIXED – ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABEWA NZASA				
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANTARKIBE NZASA				
23030104	REHABILITATION / REPAIRS – WATER FACILITIES KARAIWA NJI YIRFANDOWOBE NZASA	70,000,000	2,520,000		
23030112	REHABILITATION / REPAIRS – AGRICULTURAL FACILITIES KARAIWA BAREBEW NZASA	60,000,000	48,240,000	238,875.000	
23030113	REHABILITATION / REPAIRS – ROADS	-	-		

	KALO AU KOLTA NZASA				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS CIDARAMWA NZASA	100,000,000	145,440,000		
23030125	REHABILITATION / REPAIRS – POWER GENERATING PLANTS INJINWA KANNU LANTARKIBE YIRFANDOWOBEWA NZASA	-	6,120,000		
23020129	REHABILITATION/REPAIRS OF IRRIGATIONAL INFRASTRUCTURES/FACILITIES KARAIWA BARE KWATARABE NZASA	100,000,000	28,800,000		
23020130	REHABILITATION/REPAIRS OF SEWORAGE & DRAINAGES FACILITIES KARAIWA JOLOLO NJIBEWA NZASA	20,000,000	15,840,000		
23020164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA)GA KARAIWA BAREBE NZASA	70,000,000	61,560,000	44,100.000	
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMBEWA NZASA				
	SUB – TOTAL JIM3L GANAMA	420,000,000	308,520,000	282,975.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEWA TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA	10,000,000			
23040102	EROSION & FLOOD CONTROL NYAMA CIDIBEWA B3LA NJIBE K3MBUWA KALT3G3	10,000,000		367,500.000	
23040106	SOIL CONSERVATION NYAMA CIDIBE NZ3LIFO	120,000,000	16,704,000	22,050.000	
23040107	DROUGHT & DESSERTIFICATION CONTROL F3RAMWA KALANGASAWA KALT3G3	10,000,000			
	SUB – TOTAL JIM3L GANAMA	150,000,000	16,704,000	389,550.000	

23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NABE GANTO				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHIGA	7,500,000	7,560,000	95,550.000	
23050104	ANNIVERSARY / CELEBRATIONS SAA NDURI/KAWUSKEGA				
23050107	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN NZ3RAIBE				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS				

	JAMA TAJIRWABE ZAMZ3NAWA NGAWARNZARO KALAKT3GA KARAIWA BANABE SANDIRO YIRFANDOWOWA				
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KARAIWA BANABE YIWOWA JAMA TAJIRWABE ZAMZ3NARO SAMT3GA				
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS JAMARO CIDA YIRFANDOWOWA BANA K3RABE NJIWOGA	5,000,000			
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA F3R3M JAMABE NASHA SIYASABE				
23050132	GRAIN RESERVES COSTS & SUBSIDIES G3NANO ATTABERO CIST3G3BE TAMANWA BANA ASAR KASUWUBE FULUWA	110,000,000	156,240,000	367,500.000	
23050133	PEST CONTROL & CROPS PROTECTION/PROVISION OF FARM INPUTS-GENERAL KURUNNA KULO BAREBEWA KUSUNYIWA KARAIWA BAREBE GABS3NAWA YIRFANDOWOWA	10,000,000	8,640,000	147,000.000	
23050134	CULTIVATION OF SPECIAL CROPS/PROVISION OF FARM INPUTS/OTHER SUPPORTS KUSUNYIWA TAGANASBE BAREWA KARAIWA BAREBE GABS3NAWA YIRFANDOWOWA	10,000,000	249,520,000	992,250.000	
23050135	FERTILISER SUBSIDIES B3ND3R ZAMANBEN BANA TAMANBE YIRFANDOWOWA	500,000,000	333,040,000	1,102,500.000	
23050136	FERTILISER BLENDING EXPENSES TAMAN D3WO YAD3M KUDE B3ND3R ZAMANBE	500,000,000	322,880,000	955,500.000	
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC FERNORAM KASUWUBE SANDINZ3WA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA	1,232,500,000	1,077,880,000	3,660,300.000	
	GRAND TOTAL JIM3L KURA	4,171,500,000	3,715,656,000	6,490,050.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 021510200100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 021510200100

MDA: BORNO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BOSADP)
SECTOR: ECONOMIC
CIDARAM: K3RT3 F3RASK3RAMWA BAREBE K3RYE BORNOBE HABT3G3BE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	20,000,000	39,582,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA CIDARAMBE ZAYEGA YIWO	10,000,000	27,077,600		
23010113	PURCHASE OF COMPUTERS INJINNA K3R3NNA(KOMFIWUTA) YIWO	1,113,000	1,080,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNABE YIWO	148,000	144,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKKAD3 BAKN3M FUKT3G3BE(FOTOSTAT) YIWO	1,483,000	1,440,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO	2,966,000	2,880,000		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KARAIWA BAREBE YIWO	50,000,000	108,000,000		
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS INJINNA BAREBE KARAIWANZ3WA YIWO	100,000,000	147,600,000	147,000.000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA LIITARI N3LEFA DABBABE YIWO				
	SUB – TOTAL JIM3L GANAMA	185,710,000	325,803,600	147,000.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURINA YIRFANDOWO				
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES GARRA/KARAIWA BAREBE YIRFANDOWO	15,574,000	15,120,000		
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES				

	MAIRIWA GARRA JAMARO GARRA FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	15,574,000	15,120,000		

23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030102	REHABILITATION/REPAIRS – ELECTRICITY KANNU LANTARKIBE NZASA				
23030112	REHABILITATION/REPAIRS – AGRICULTURAL FACILITIES KARAIWA BAREBE NZASA	12,978,000	12,600,000		
23030113	REHABILITATION / REPAIRS – ROADS KALO AU KOLTA NZASA				
23030119	REHABILITATION / REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA F3RASK3RAM MAARA SAMIBE NZASA				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING CIDARAMWA NZASA	10,382,000	10,080,000		
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
	SUB – TOTAL JIMEL GANAMA	23,360,000	22,680,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RAT3				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE	8,899,000	8,640,000		
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE GANTO	2,596,000	2,520,000		
	SUB – TOTAL JIM3L GANAMA	11,495,000	11,160,000		
	INVESTMENTS ZAR NZ3KKO				

31090102	LOCAL INVESTMENTS: NON-QUOTED COMPANIES SANYARAMWA S3NANARO ZAR NJIWO				
31090103	INVESTMENT IN NIGERIAN TREASURY BILL (NBTs) WALA SANYARAMWA S3NANAWA HABT3G3BE				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	236,139,000	374,763,600	147,000.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 021510200200
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 021510200200

MDA: BORNO STATE AGRICULTURAL MECHANISATION SCHEME (BOSAMA)
SECTOR: ECONOMIC
CIDARAM: CIDARAM BAREH ZAMANBE HABTAGABE K3RYE BORNOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010106	PURCHASE OF VANS MOTOWA KARAI GOT3BE YIWO	10,000,000			
23010118	PURCHASE OF SCANNERS INJIN D3WO INJIN K3R3NNARO BAYEN GOT3G3MA				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOMA YIWO	55,597,752	53,978,400	73,500.000	
23010120	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT MASANARAM/KARAIWA KURNUK AU KISHINBE YIWO				
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KARAIWA BAREBE YIWO	210,000,000			
23010141	PURCHASE OF BROADCASTING EQUIPMENT KARAIWA HAWARWA TART3G3BE YIWO				
23010142	PURCHASE OF TRACTORS & IMPLEMENTS MOTOWA BAREBE(TUROKTA)GA KARAIWANZ3GA YIWO	500,000,000	998,600,400	1,359,750.000	
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS INJINNA BAREBE KARAIWANZ3GA YIWO				
23010144	PURCHASE OF IRRIGATION MACHINES, EQUIPMENT, & TOOLS KARAIWA BARE KWATARABE YIWO				
23010151	PURCHASE OF WORKSHOP TOOLS/MAINTENANCE KARAIWA INJINNARO NJIST3G3GA NZASAGABE YIWO	120,000,000			
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABERO NJIST3G3BE YIWO				
	SUB – TOTAL JIM3L GANAMA	895,597,752	1,052,578,800	1,433,250.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL				

	GARRA/KADARIWA TURINNA YIRFANDOWO-SAMMABE				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS/TRACTOR SHELF WORKSHOP GARRA/CIDARAMWA KARAIWA MOTOWA BAREBE NA NZASABE YIRFANDOWO	25,000,000	80,967,600	110,250.000	
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS GARRA/FATOWA JAMARO YIRFANDOWO				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	25,000,000	80,967,600	110,250.000	

23030100	REHABILITATION/REPAIRS OF FIXED ASSETS – GENERAL KADARI TURINNA NZASA-SAMMABE				
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS CIDARAMWA NZASA	25,000,000	134,946,000	183,750.000	
23030122	REHABILITATION / REPAIRS OF BOUNDARIES KALANGAILASO NZASA				
23020163	REFURBISHING OF PRINTING MACHINES INJIN KAKKAD3 BAKTABE NZASA				
23020164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE KARAIWANZAWA NZASA	70,000,000	80,967,600	110,250.000	
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAWABE NZASA				
23020166	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA NZASABE NZASA				
23020165	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMGA KARAIWANZ3GA NZASA				
	SUB – TOTAL JIM3L GANAMA	95,000,000	215,913,600	294,000.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL NYAMA CIDIBEWA B3LA NJIBE K3MBUGA KALT3G3				
23040108	LANDSCAPING ZAYE CIDI AU B3LABE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RAT3				

	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWARO NJIST3G3GA NASHAD3N FUWUT3GA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITIUTES & PHYSICALLY CHALLENGE JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYIGANZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	1,015,597,752	1,349,460,000	1,837,500.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 023400100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 023400100100

MDA: WORKS AND TRANSPORT
SECTOR: ECONOMIC
CIDARAM: GARRA LEN3M AREWABE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO	515,000,000	500,000,000		
23010102	PURCHASE OF OFFICE BUILDINGS CIDARAM YIWO	500,000,000	108,000,000		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS FATOWA JAMARO YIWO	500,000,000	144,000,000	220,000.000	
23010106	PURCHASE OF PATROL VAN MOTOWA NZ3LIFOBE YIWO	50,000,000			
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA CIDARAMBE YIWO	40,000,000	108,000,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA(KOMFIWUTA) YIWO	20,000,000	36,000,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN D3WO INJIN K3R3NNALAN KAKKAD3 BAKTABE YIWO	3,708,000	3,600,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKKAD3 BAKTABE(FOTOSTAT)GA YIWO	2,224,800	2,160,000	136,500.000	
23010121	PURCHASE OF RESIDENTIAL FURNITURE KURISWA FATOBE YIWO	20,000,000	72,000,000		
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT KARAIWA LIITARIBE KURUNNAWA YIWO	-	-		
23010145	PURCHASE ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE YIWO	1,000,000,000	2,539,000,000		
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
23010157	PURCHASE OF HEAVY DUTY WEIGH BRIDGE KARAIWA KOTOROWU KURA TANDOBE YIWO	10,000,000			

	SUB – TOTAL JIM3L GANAMA	2,660,932,800	3,512,760,000	881,500.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURIN YIRFANDOWO-SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA/CIDARAM YIRFANDOWO	519,120,000	504,000,000	430,500.000	
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS GARRA/ JAMARO FATOWA YIRFANDOWO	545,900,000	530,000,000		
23020103	CONSTRUCTION OF / PROVISION OF ELECTRICITY GARRA/KANNU LANTARKIBE YIRFANDOWO	-	-	-	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES GARRA/KARAIWA BAREBE YIRFANDOWO	-	-	-	
23020114	CONSTRUCTION / PROVISION OF ROADS GARRA/KALO AU KOLTA YIRFANDOWO	6,500,000,000	5,080,000,000	19,113,324.014	
23020115	CONSTRUCTION OF GAMBORU-NGALA-RANKALA-BALGE ROAD KALO ZAWA GAMBORU-NGALA-RAN-KALA-BALGEBE GARTA	4,000,000,000			
23030122	CONSTRUCTION OF BOUNDARY PILLARS/RIGHT OF WAYS NOT3G3RAM KALANGAIBEWA ALAMAWA KASHIMO ZAWABEWA TANDO	-	-		
23030123	CONSTRUCTION OF TRAFFIC/STREET LIGHTS KANNUWA ZAWALAN WAST3BEWA KASHIMOBWEWA TANDO	370,800,000	360,000,000	587,500.000	
23020129	CONSTRUCTION/PROVISION OF IRRIGATION INFRASTRUCTURES/FACILITIES GARRA KARAIWA BARE KWATARBEWA YIRFANDOWO		360,000,000		
23020130	CONSTRUCTION/PROVISION OF SEWARAGE & DRAINAGES FACILITIES JOLOLO NJIBE B3LAN GARTA	200,000,000	144,000,000	587,500.000	
23020131	CONSTRUCTION OF PEDESTRIAN BRIDGES/PROVISION OF ROAD FURNITURE ZAWA KAM LET3BEWA KTOROWUWA KURISWA ZAWABEWA GARTA			126,000.000	
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRIGA NA K3JI FANT3 JAMABEWA GARTA				
	SUB – TOTAL JIM3L GANAMA	12,135,820,000	6,978,000,000	20,844,824.014	
23030100	REHABILITATION / REPAIR OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA	37,080,000	36,000,000	308,250.000	
23030102	REHABILITATION / REPAIRS – ELECTRICTY				

	KANNU LANTARKIBE NZASA				
23030112	REHABILITATION / REPAIRS – AGRICULTURAL FACILITIES KARAIWA BAREBE NZASA				
23030113	REHABILITATION / REPAIRS – ROAD KALO AU KOLTA NZASA	3,337,200,000	3,240,000,000	397,500.000	

23030114	REHABILITATION / REPAIRS – RAILWAYS ZAWAGA MAARA CIDIBE NZASA				
23030115	REHABILITATION / REPAIRS WATERWAY BAGGA AU CI NJIBE NZASA				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMBE NZASA	88,992,000	86,400,000		
23020125	REHABILITATION / REPAIRS – POWER GENERATING PLANTS K3RT3 KANNU LANTARKIBE YIRFANDOWOMA NZASA	100,000,000	144,000,000		
23020127	REHABILITATION/ REPAIRS – ICT INFRASTRUCTURES CIDARAM INJIN K3R3NNALAN NZUNDU ZAMANBE ITAGATT3G3BE NZASA	148,320,000	144,000,000		
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWA BAREBE(TUROKTA)GA KARAIWA BAREBE GA NZASA			42,377.798	
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA KARAIWA SANYARAMBEWA NZASA	482,040,000	468,000,000	32,500.000	
	SUB – TOTAL JIM3L GANAMA	4,193,632,000	4,118,400,000	780,627,796	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEGA TAWATT3G3- SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040107	DROUGHT & DESSERTIFICATION CONTROL F3RAMGA KALANGASAWA KALT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYE			32,500.000	
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RATA				
	SUB – TOTAL JIM3L GANAMA			32,500.000	
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				

23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHIGA	14,832,000	14,400,000	12,500.000	
23050104	ANNIVERSARIES/CELEBRATIONS SAA NDURIGA KAWUSK3GA				
23050107	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN NZARAIBE				
	SUB – TOTAL JIM3L GANAMA	14,832,000	14,400,000	52,500.000	
	GRAND TOTAL JIM3L KURA	19,005,216,600	14,623,560,000	22,591,951,810	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:

MDA: MINISTRY OF RECONSTRUCTION, REHABILITATION AND RESETTLEMENT
SECTOR: ECONOMIC
CIDARAM: GARRA NZASAGA JAMA NGAWARNZARO KALAKT3GA
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017 N	BUDGET 2016 NZ3RFATTO 2016 N	BUDGET 2015 NZ3RFATTO 2015 N	REMARKS MANAWA
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO	741,600,000	720,000,000		
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO				
23010106	PURCHASE OF VANS MOTOWA KARAIWA GOT3BE YIWO				
23010144	REHABILITATION/REPAIRS OF SKILLS ACQUISITION WORKSHOPS/FACILITIES NA SANYA K3ROBEWA KARAIWANZAWA NZASA				
23010145	PURCHASE ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTA TANDOBE YIWO				
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYA KAROBE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	741,600,000	720,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA/KADARIWA TURIN YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA CIDARAMBE YIRFANDOWO	2,500,000,000	2,243,000,000		
23020102	CONSTRUCTION /PROVISION OF RESIDENTIAL BUILDINGS FATOWA JAMARO YIRFANDOWO	2,600,000,000	2,570,000,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,660,932,800	2,670,000,000		

	GARRA FATOWABE YIRFANDOWO				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES GARRA KARAIWA NJI YIRFANDOWO				
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY GARRA KANNU LANTARKIBE YIRFANDOWO				
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/HEALTH CENTRES GARRA LIITARIWA KURA-KURAWA S3NANAGA YIRFANDOWO				
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS GARRA MAARANTWA GUMNATIBE YIRFANDOWO				
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS GARRA CIDARAMWA KANNU CIJIYA YEZOBE YIRFANDOWO				
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES GARRA KARAIWA BAREBEWA YIRFANDOWO				
23020114	CONSTRUCTION / PROVISION OF ROADS GARRA KALO AU KOLTA YIRFANDOWO	1,000,000,000	720,000,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES GARRA NJIM KULASHIBE KARAIWANZAGA MAARANTAN YIRFANDOWO				
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES GARRA NJIMWA B3NABE FUWURAGA MAARANTABERO YIRFANDOWO				
23020149	CONSTRUCTION OF COURT BUILDINGS GARRA SHARARAMBE YIRFANDOWO				
23020151	CONSTRUCTION /PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB-TOTAL JIM3L GANAMA	8,700,000,000	8,303,000,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA	593,280,000	576,000,000		
23030102	REHABILITATION/ REPAIRS – ELECTRICITY KANNU LANTARKIBE NZASA				
23030103	REHABILITATION/ REPAIRS – HOUSING FATOWA NZASA	593,280,000	576,000,000		

23030104	REHABILITATION/ REPAIRS – WATER FACILITIES KARAIWA NJI YIRFANDOWOBE NZASA	100,000,000	72,000,000		
23030105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LIITARIWA KURA-KURAGA S3NANAGA NZASA				
23030113	REHABILITATION/ REPAIRS – ROAD KALO AU KOLTA NZASA	296,640,000	288,000,000		
23030114	REHABILITATION/ REPAIRS – RAILWAYS ZAWAGA MAARA CIDIBE NZASA				
23030115	REHABILITATION/ REPAIRS – WATERWAY BAGGA AU CI K3MAD3WUBE NZASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS CIDARAMWA NZASA	74,160,000	72,000,000		
23030125	REHABILITATION/ REPAIRS – POWER GENERATING PLANTS K3RT3 KANNU LANTARKIBE YIRFANDOWOBE NZASA				
23030156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBE NZASA				
	SUB – TOTAL JIM3L GANAMA	1,657,360,000	1,584,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLA F3RAT3GA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHIGA	148,320,000	144,000,000		
23050104	ANNIVERSARIES/CELEBRATIONS SAA NDURIGA KAWUSKEGA				
23050107	MARGIN FOR INCREASES IN COSTS LOKT3 TAMAN NZ3RAIBE				
23050147	PROVISION FOR THE INTEGRATION OF SANGAYA TO UBE SYSTEM MAARANTA BADIYARAMYIN FUWUNBE FELLANZ3 K3N B3RROBERO K3RA SANGAYABE HABT3G3				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWARO NJIST3G3GA NASHAD3N FUWUT3GA-SAMMABE				

23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYIGANZARO SULHU MAT3G3GA	1,153,600,00	1,120,000,000		
	SUB – TOTAL JIM3L GANAMA	1,301,920,000	1,120,000,000		
	GRAND TOTAL JIM3L KURA	12,400,880,000	11,727,000,000		

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 023400400100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 023400400100

MDA: BORNO ROAD MANAGEMENT AGENCY
SECTOR: ECONOMIC
CIDARAM: K3RT3 KALO AU KOLTARO NJIST3G3BE K3RYE BORNOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO	10,000,000			
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	30,000,000			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS KURISWA CIDARAMWABE YIWO	8,000,000			
23010113	PURCHASE OF COMPUTER INJIN K3R3NNA(KOMFIWUTA) YIWO	2,000,000			
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKKAD3 BAKN3M FUKT3G3BE(FOTOSTAT) YIWO	500,000			
23010144	PURCHASE OF IRRIGATION MACHINES EQUIPMENT, & TOOLS INJINNAWA KARAIWA BARE KWATARABE YIWO				
23010145	PURCHASE OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTA GARBE YIWO		107,956,800	147,000.000	
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	50,500,000	107,956,800	147,000.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINBE YIRFANDOWO- SAMMABE				

23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO				
23020113	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES GARRA KARAIWA BAREBE YIRFANDOWO				
23020114	CONSTRUCTION / PROVISION OF ROADS GARRA KALO AU KOLTA YIRFANDOWO	4,000,000,000	1,269,892,000	367,500.000	
23020115	CONSTRUCTION OF MARGI HIGH WAY GARRA KALO AU KOLTA KURA YIRFANDOWO	600,000,000			
23020151	CONSTRUCTION OF BALBAYA RIKAHYEL ROAD BAYO LGA ZAWA BALBAYA RIKAHYELBE HUKUMA GANA BAYOBE GARTA	400,000,000			
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRIGA NA K3JI FANT3 JAMABEWA GARTA				
	SUB – TOTAL JIM3L GANAMA	5,000,000,000	1,269,892,000	367,500.000	

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADRIWA TURINNA NZASA-SAMMABE				
23030101	REHABILITATIOB/ REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030112	REHABILITATION/ REPAIRS – AGRICULTURAL FACILITIES KARAIWA BAREBE NZASA				
23030113	REHABILITATION/ REPAIRS – ROADS KALO AU KOLTA NZASA	1,500,000,000	161,935,200	220,500.000	
23030114	REHABILITATION/ REPAIRS – RAILWAYS ZAWA MAARA CIDIBE NZASA				
23030154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWAGA KARAIWA BAREBEWA NZASA				
23030155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA SANYARAMBEWA KARAIWANZAWA NZASA				
23030156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTA GARBEWA NZASA				
	SUB – TOTAL JIM3L GANAMA	1,500,000,000	161,935,200	220,500.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWARAGE & REFUSE DISPOSAL				

	JOLOLO NJIBEWA NGUBDOLAWA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARI KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050103	MONITORING & EVALUATION NYINYIT3GA KULSHIGA	10,000,000			
	SUB – TOTAL JIM3L GANAMA	10,000,000			
	GRAND TOTAL JIM3L KURA	6,560,500,000	1,539,784,000	735,000.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 022905300100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 022905300100

MDA: BORNO EXPRESS TRANSPORT CORPORATION

SECTOR: ECONOMIC

CIDARAM: SANYARAM LEN3M AREBE K3RY3 BORNOBE (BORNO EXPRESS)

FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010108	PURCHASE OF BUSES MOTOWA JAMA GOTABE(BOS) YIWO	300,000,000	539,780,000	735,000.000	
23010109	PURCHASE OF SEA BOATS MAARA NJIBE YIWO				
23010150	PURCHASE OF SAFES & FIREPROOF CABINETS G3NANORAM KAKKAD3BE KANNUBE ZUWINBA YIWO				
23010151	PURCHASE OF WORKSHOP TOOLS/MAINTENANCE KARAIWA INJIN YASABEWA NJIST3G3BEWABE YIWO	200,000,000	107,956,800	147,000.000	
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT INJINNAWA KARAIWAGA SANYARAMBE YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI G3RT3BEWA FAYIBWAGA KARAIWANZ3 GABS3NAWA YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMU GULT3G3BEWA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABERO NJIST3G3BE YIWO				
	SUB – TOTAL JIM3L GANAMA	500,000,000	647,740,000	882,000.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA/ KADARIWA TURINNA YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO				

23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRGA NA K3JIFANT3 JAMABEWA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMWABE NZASA	50,000,000	87,401,285	119,010.465	
23030122	REHABILITATION/ REPAIRS OF BOUNDARIES KALANGAILA NZASA				

23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES MOTOWAGA KARAIWA INJINNAWA BAREBEGA NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWAGA KARAIWANZAGA NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM KALO AU KOLTABEWA KARAIWANZAGA NZASA				
	SUB – TOTAL JIM3L GANAMA	50,000,000	87,401,285	119,010,465	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAGA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARI KAMBAL GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	500,000,000	735,142,085	1,001,010.465	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 022200100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 022200100100

MDA: MINISTRY OF TRADE, INVESTMENT, & TOURISM
SECTOR: ECONOMIC
CIDARAM: CIDARAM KASUWUGA ZAR NJIWOGA SOTOWABE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO	1,500,000			
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES) BAB3R SHI YAKK3WA YIWO	8,340,000	8,096,760	11,025.000	
23010118	PURCHASE OF SCANNERS INJIN BAYAN INJIN K3R3NNARO ZUT3WUBE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO	22,239,000	21,591,360	29,400.000	
23010120	PURCHASE OF KITCHEN RESTAURANT & CANTEEN EQUIPMENT MASANARAMGA KARAIWANZ3GA YIWO	100,000,000			
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARIWA SANYARAMBE YIWO	100,000,000	124,150,320	169,050.000	
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO	150,000,000	323,870,400	441,000.000	
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYA K3ROBE YIWO		53,978,400	73,500.000	
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS G3NANORAM K3NDAWU FETURBE CIDIBE INJIN FETUR G3RT3BEWA YIWO				
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS KURISWA KUSOTORAMBE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	482,079,000	531,687,240	723,975,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMBE YIRFANDOWO	80,000,000	199,720,080	271,950.000	

23020118	CONSTRUCTION/PROVISION OF COTTON GINNEY AT BAMA & BIU GARRA SANYARAM KALTANBE BAMAGA BIUGA LAN YIRFANDOWO	358,440,000			
23020119	CONSTRUCTION/PROVISION OF STEEL STRUCTURES TO HOUSE THE GINNEY GARRA KARAIWA KALTANBE SHIWU-SHIWUNZ3GA YIRFANDOWO	61,800,000	269,892,000	367,500.000	
23020122	CONSTRUCTION OF BOUNDARY PILLARS / RIGHT OF WAYS GARRA KALANGAILAGA NOT3G3RAM ZAWABEWA YIRFANDOWO				
23020132	CONSTRUCTION / ESTABLISHMENT OF TRADE FREE ZONE GARRA KASUWU NA NYAMAGABE G3NAT3	80,000,000	119,157,318	162,251.250	
23030133	CONSTRUCTION OF HOTEL BUILDINGS GARRA KUSOTORAMWABE				
23020134	CONSTRUCTION OF INDUSTRIES/FACTORIES GARRA SANYARAMWABE	500,000,000	906,837,120	1,234,800.000	
23020135	CONSTRUCTION OF CONTAINER FREIGHT STATION/DRY-PORT GARRA AMUS3RAM KARAI K3LIBE CI K3MAD3WUBE	10,000,000	37,784,880	51,450.000	
23020136	CONSTRUCTION/PROVISION OF COMMUNITY AMENITIES GARRA JAMARO FAIDAJINMA YIRFANDOWO				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA RO3TBE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIBEGA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	1,090,240,000	1,533,391,398	2,087,951.250	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030118	REHABILITATION/REPAIRS – RECREATIONAL FACILITIES NA K3JI FANT3BE NZASA		296,881,200	404,250.000	
23030124	REHABILITATION/ REPAIRS – MARKET/PARKS KASULA NZASA	50,000,000	140,343,840	191,100.000	
23030125	REHABILITATION/REPAIRS – POWER GENERATING PLANTS INJIN KANNU LANTARKIBE YIRFANDOWOBE NZASA				
23030155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMBEWA NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTA NZASA				

	SUB – TOTAL JIM3L GANAMA	50,000,000	437,225,040	595,350.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE	27,799,000	26,989,200	36,750.000	
23050136	FERTILISER BLENDING EXPENSES B3ND3R ZAMANBE NZ3RFATTO	-	-		
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC (RAW MAT, DISPLAY) DAWARI KASUWUWA FASALWA (KARAIWA SANYARAMWABE FAIDATINMA)	27,799,000	26,989,200	36,750.000	
23050138	TRADE FAIRS & EXHIBITIONS KASUWU KARAIWA F3RETT3BE	50,000,000	53,978,400	73,500.000	
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMI SORO SANYA NZ3KK3ROGA CIDA YIRFANDOWO				
23050140	INVESTMENT PROMOTION ZAR YIRFANDOWO	50,000,000			
	SUB – TOTAL JIM3L GANAMA	155,598,000	107,956,800	147,000.000	
	GRAND TOTAL JIM3L KURA	1,777,917,000	2,610,260,478	3,554,276.250	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE: 022201900500
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:022201900500

MDA: BOPLAS INDUSTRIES LIMITED
SECTOR: ECONOMIC
CIDARAM: SANYARAM K3L3R AU ROBA TANDOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES) BAB3RWA SHI YAKK3GA YIWO				
23010118	PURCHASE OF SCANNERS INJIN BAYAN INJIN K3R3NNARO ZUTUWUBE				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO				
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARAIWA SANYARAMWABE YIWO	500,000,000	525,000,000		
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYAWA NZ3K3ROWOBE YIWO				
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS G3NANORAM K3NDAWUBEWA INJIN FETUR G3RT3BE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	500,000,000	525,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMBE YIRFANDOWO				
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAJINMA YIRFANDOWO				

23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES GARRA NA K3JI FANT3 JAMABE YIRFANDOWO				
23020136	CONSTRUCTION OF COMMUNITY AMENITIES GARRA JAMARO FAIDAJINNA YIRFANDOWO				
23020151	CONSTRUCTION / PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANADOWO				
23030152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE GARRA MAIRIGA NA FAIDA JAMABEGA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA				

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA-SAMMABE				
23030118	REHABILITATION/REPAIRS – RECREATIONAL FACILITIES NA K3JI FANT3 JAMABE NZASA				
23030124	REHABILITATION/ REPAIRS – MARKET/PARKS KASULAGA NJIRO AU TASHA NZASA				
23030125	REHABILITATION/REPAIRS – POWER GENERATING PLANTS INJIN KANNU LANTARKIBE YIRFANDOWOBE NZASA				
23030155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWAGA KARAIWANZAGA NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABEGA NZASA				
	SUB – TOTAL JIM3L GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBEWA TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAGA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT				

	<u>KULASHI FUWUT3 K3RYE BORNOBE</u>				
23050136	FERTILISER BLENDING EXPENSES <u>B3ND3R ZAMANBE NZ3RFATTO</u>				
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC (RAW MAT, DISPLAY) DAWARI KASUWUBEWA FASALT3(KARAIWA SANYARAMWABE FAIDATAIMA)				
23050138	TRADE FAIRS & EXHIBITIONS <u>KARAIWA KASUWUBE F3RET3BE</u>				
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMIRO SANYA NZUK3ROGA CIDA YIRFANDOWOGA				
	SUB – TOTAL J13ML GANAMA				
	GRAND TOTAL J1M3L KURA	500,000,000	525,000,000		-

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 02201900200
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 02201900200

MDA: NEITAL SHOES NIGERIA LIMITED

SECTOR: ECONOMIC

CIDARAM: SANYARAM SUNO TANDOBE K3RYE BORNOBE

FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES) BAB3R SHI YAKK3GA YIWO				
23010118	PURCHASE OF SCANNERS INJIN BAYAN INJIN K3R3NNARO ZUTTUWUBE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO				
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARAIWA SANYARAMBE YIWO	70,000,000	73,500,000		
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYA NZ3K3ROBE YIWO				
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS G3NANORAM K3NDAWU FETURBE CIDIBEGA INJIN FETUR G3RT3BEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	70,000,000	73,500,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO				
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAJINNA YIRFANDOWO				
23020135	CONSTRUCTION OF CONTAINER FREIGHT STATION/DRY-PORT GARRA BAGGA AU CI K3MAD3WUBE GART3				

23020136	CONSTRUCTION/PROVISION OF COMMUNITY AMENITIES GARRA FAIDA JAMABE YIRFANDOWO				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA K3JIFANT3 JAMABE YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA				

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA-SAMMABE				
23030118	REHABILITATION/REPAIRS – RECREATIONAL FACILITIES NA K3JIFANT3 JAMABE YIRFANDOWO				
23030124	REHABILITATION/ REPAIRS – MARKET/PARKS KASULAGA NJIRO AU TASHAGA NZASA				
23030125	REHABILITATION/REPAIRS – POWER GENERATING PLANTS INJIN KANNU LANTARKIBE YIRFANDOWOBE NZASA	10,000,000	10,500,000		
23030155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARANWABE NZASA	10,000,000	10,500,000		
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	20,000,000	21,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAWA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050136	FERTILISER BLENDING EXPENSES B3ND3R ZAMAN NZ3RFATTO				
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC (RAW MAT, DISPLAY)				

	DAWARI KASUWUBE FASALT3(KARAIWA SANYARAMBE FAIDATAI)				
23050138	TRADE FAIRS & EXHIBITIONS KARAIWA KASUWUBE F3RETT3				
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMIGA ALLAMT3GA CIDA YIRFANDOWOGA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	90,000,000	94,500,000		-

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 02201900400
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:02201900400

MDA: WIRE AND NAIL COMPANY LIMITED
SECTOR: ECONOMIC
CIDARAM: SANYARAM SHIWU KAMATT3BE K3RYE BORNOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES) BAB3R SHI YAKK3GA YIWO				
23010118	PURCHASE OF SCANNERS INJIN BAYAN INJIN K3R3NNARO ZUTUWUBE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJINNA KANNU LANTARKIBE YIRFANDOWOBE YIWO				
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARAIWA SANYARAMBE YIWO	50,000,000	52,500,000		
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYAWA NZ3KK3ROBE YIWO				
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS G3NANORAM FETURBE G3NAT3BEGA INJIN FETUR G3RT3BE				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWA YIWO				
	SUB – TOTAL JIM3L GANAMA	50,000,000	52,500,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA YIWO-SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO	15,000,000	15,750,000		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE GARRA K3JIFANT3 JAMABE YIRFANDOWO				
23020136	CONSTRUCTION/PROVISION OF COMMUNITY AMENITIES GARRA JAMARO FAIDAJINNA YIRFADOWO				

23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROTABE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA K3JI FANT3 JAMABEGA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	15,000,000	15,750,000		

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030118	REHABILITATION/REPAIRS – RECREATIONAL FACILITIES NA K3JIFANT3 JAMABE NZASA				
23030124	REHABILITATION/ REPAIRS – MARKET/PARKS KASULAGA NJIRO AU TASHA GA NZASA				
23030125	REHABILITATION/REPAIRS – POWER GENERATING PLANTS INJIN KANNU LANTARKIBE YIRFANDOWOBE NZASA	5,000,000	5,250,000		
23030155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALAU KOLTA NZASABE NZASA				
	SUB – TOTAL JIM3L GANAMA	5,000,000	5,250,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3 –SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEWA NGUBDOLAWA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050136	FERTILISER BLENDING EXPENSES B3ND3R ZAMANBE NZ3RFATTO				
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC DAWARI KASUWUBE FASAL				
23050138	TRADE FAIRS & EXHIBITIONS KARAIWA KASUWUBE F3RETT3				
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMI ALLAMT3GA CIDA YIRFANDOWOGA				

	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	70,000,000	73,500,000		

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:

MDA: KANO MOTOR PARK AND MARKET
SECTOR: ECONOMIC
CIDARAM: NJIRO AU TASHA KANOBE KASUWUNZ3GA
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYAN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010104	PURCHASE OF MOTOR CYCLES (TRICYCLES) BAB3R SHI YAKK3WA YIWO				
23010106	PURCHASE OF VAN MOTOWA KARAI GOT3BE YIWO				
23010107	PURCHASE OF TRUCKS MOTOWA KURA-KURA YIWO				
23010118	PURCHASE OF SCANNERS INJIN BAYAN INJIN K3R3NNARO ZUTUWUBE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO				
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARAIWA SANYARAMBE YIWO				
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAM YIWO				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYA NZ3KK3ROBE YIWO				
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS G3NANORAM FETURBE CIDIBE INJIN FETUR G3RT3BEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	-	-	-	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS				

	GARRA CIDARAMBE YIRFANDOWO				
23020103	CONSTRUCTION/PROVISION OF ELECTRICITYS GARRA KANNU LANTARKIBE YIRFANDOWO	5,000,000	10,800,000		
23020114	CONSTRUCTION/PROVISION OF ROADS GARRA KALO AU KOLTA YIRFANDOWO	5,000,000	14,400,000		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAJINNA YIRFANDOWO				
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES GARRA NA JAMABE K3JI FANT3BE YIRFANDOWO				
23020122	CONSTRUCTION OF BOUNDARY PILLAR/RIGHT OF WAYS GARRA NO3T3G3RAM KALANGAILABEWA KASHIMO ZAWABEWA				
23020132	CONSTRUCTION/ESTABLISHMENT OF TRADE FREE ZONE GARRA KASUWULA NA NYAMAWA K3RT3RO NZ3KKO				

23020136	CONSTRUCTION/PROVISION OF COMMUNITY AMENITIES GARRA JAMARO FAIDAJINNA YIRFANDOWO				
23020151	CONSTRUCTION / PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	10,000,000	25,200,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA-SAMMABE				
23030113	REHABILITATION / REPAIRS – ROADS KALO AU KOLTA NZASA	5,000,000	7,200,000		
23030118	REHABILITATION / REPAIRS – RECREATIONAL FACILITIES NA K3JIFANT3 JAMABE NZASA				
23030124	REHABILITATION/REPAIRS – MARKET/PARKS KASULAGA NJIRO AU TASHA NZASA				
23030125	REFURBISHING / REPAIRS – POWER GENERATING PLANTS INJIN KANNU LANTARKIBE YIRFANDOWOBE NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMBE NZASA	5,000,000			
23020156	REHABILITATION OF ROADS CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTA NZASABEWA NZASA		7,200,000		

	SUB – TOTAL JIM3L GANAMA	10,000,000	14,400,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAWA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050138	FERTILIZER BLENDING EXPENSES B3ND3R ZAMANBE NZ3RFATTO				
23050137	FEASIBILITY STUDIES, LAYOUT DESIGNS, ETC DAWARI FASAL KASUWUBE				
23050138	TRADE FAIRS & EXHIBITIONS KARAIWA KASUWUBE F3RETT3				
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMI ALLAMT3GA CIDA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	39,800,000	57,750,000		

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE: 022201900100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 022201900100

MDA: BORNO INVESTMENT COMPANY LTD
SECTOR: ECONOMIC
CIDARAM: CIDARAM SANYAWU S3NANA HABT3G3BE
FELLA: ARZINYI

ECON CODE FASAL ARZINYI	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017 N	BUDGET 2016 NZ3RFATTO 2016 N	BUDGET 2015 NZ3RFATTO 2015 N	REMARK MANAWA
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO	1,483,000	1,440,000		
23020104	CONSTRUCTION/PROVISION OF HOUSING GARRA FATOWA YIRFANDOWO		216,000,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMU YIRFANDOWOGA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE FITTINGS KURISWA MAARANTARO YIRFANDOWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	217,440,000	1,557,150		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAM YIRFANDOWO	360,000,000	315,000,000	110,250.000	
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	360,000,000	548,604,000	110,250.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				

	FATOWA JAMABE NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMBE NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTA GARBE NZASA				
	SUB – TOTAL JIM3L GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				

23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAWA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE	8,532,000	9,227,400		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYIGANZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA	8,532,000	9,227,400		
	INVESTMENT ZAR NZ3KKO				
31090101	LOCAL INVESTMENTS: QUOTED COMPANIES SANYARAMWA S3NANA HABTAGA	1,155,240,000	1,050,000,000	92,720.250	
31090106	INVESTMENT IN DERIVATIVES SANYARAMWA SAS3RT3				
	SUB – TOTAL JIM3L GANAMA	1,155,240,000	1,050,000,000	92,720.250	
	GRAND TOTAL JIM3L KURA	1,741,212,000	1,609,388,550	202,970.250	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE:
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:

MDA: BORNO SUPPLY COMPANY LTD
SECTOR: ECONOMIC
CIDARAM: K3RT3 KARAIWA SANYABEWA YIRFANDOWOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010102	PURCHASE OF OFFICE BUILDINGS CIDARAM YIWO				
23010106	PURCHASE OF VAN MOTOWA KARAIWA GOTABE YIWO	8,000,000			
23010107	PURCHASE OF TRUCKS MOTOWA KURA-KURA YIWO	22,000,000			
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYA K3ROBE YIWO				
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS G3NANORAM FETURBE CIDIBEGA INJIN FETUR G3RT3BEWA YIWO	50,000,000	188,924,400	257,250.000	
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS KURISGA ZAYEGA KUSOTORAMBE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABEGA YIWO				
	SUB – TOTAL JIM3L GANAMA	80,000,000	188,924,400	257,250.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWABE YIRFANDOWO –SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIADARAMBE YIRFANDOWO				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA JAMARO FAIDAJINNA YIRFANDOWO				

	SUB – TOTAL JIM3L GANAMA				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM AKLO AUKOLTA GARBE NZASA				
	SUB – TOTAL JIM3L GANAMA				

23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAWA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE GANTO				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA				
	INVESTMENTS ZAR KASUWURO NZUKKO				
31090101	LOCAL INVESTMENTS: QUOTED COMPANIES SANYARAMWA S3NANAGA HUBT3G3				
31090102	LOCAL INVESTMENTS: NON QUOTED COMPANIES SANYARAMWA S3NANAGA SHIMOT3				
31090103	INVESTMENT IN NIGERIAN TREASURY BILLS (NBTs) WALA SANYARAMWA S3NANAGA K3RT3RO NZUKKOBE				
31090104	INVESTMENT IN TREASURY BILLS OF OTHER GOVERNMENTS WALAGA HOWOMGA GUMNATIBE GABS3NAGA				
31090105	INVESTMENT IN TREASURY BONDS RIWA SANYARAMWA S3NANABE HABTABE				
31090106	INVESTMENT IN DERIVATIVES				

	SANYARAMWA S3NANA SAS3RT3				
	SUB – TOTAL JIM3L GANAMA	188,924,400	188,924,000	257,250.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:

MDA: BORNO STATE HOTELS LTD
SECTOR: ECONOMIC
CIDARAM: KUSOTORAM K3RYE BORNOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2917	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010148	PURCHASE OF UNDERGROUND TANKS & FUEL DISPENSING PUMPS G3NANORAM K3NDAWU FETURBE CIDIBEGA INJIN FETUR G3RT3BEWA				
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS KURISGA ZAYE KUSOTORAMBEWA YIWO	50,000,000	107,956,800	147,000.000	
23010150	PURCHASE OF SAFES & FIREPROOF CABINETS G3NANORAM KAKKAD3GA ASHIRWABE KANNUBE ZUWINBE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	80,000,000	107,956,800	147,000.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINBE YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA CIDARAMWABE YIRFANDOWO				
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAJINNA YIRFANDOWO				
23020119	CONSTRUCTION/ PROVISION IF RECREATIONAL FACILITIES GARRA NA K3JI FANT3 JAMABE YIRFANDOWO		26,989,200	36,750.000	
23020122	CONSTRUCTION OF BOUNDARY PILLARS/RIGHT OF WAYS GARRA ALAMAGA KALANGAILAGA KASHIMO ZAWABEGA YIRFANDOWO				

23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	87,635,957	26,989,200	36,750.000	
23030100	REHABILITATION/ REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23020132	REHABILITATION/REPAIRS OF TRADE FREE ZONE NA KASUWUBE NYAMAGA NZASA				
23020133	REHABILITATION/REPAIRS OF HOTEL BUILDINGS GARRA KUSOTORAMBE NZASA		728,708,400	992,250.000	
23020134	REHABILITATION/REPAIRS OF INDUSTRIES/FACTORIES GARRA SANYARAMBE NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMBE NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT GARRA SANYARAM KALO AU KOLTABE KARAIWANZAGA NZASA				
	SUB – TOTAL JIM3L GANAMA		728,708,400	992,250.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SLA KOKTA				
23040102	EROSION & FLOOD CONTROL NYAMA CIDIBEWA B3LA NJIBE K3MBUGA KALT3G3				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAWA F3RAT3				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				

	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA		863,654,400	1,176,000.000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:

MDA: MAIDUGURI INTERNATIONAL HOTELS LTD
SECTOR: ECONOMIC
CIDARAM: KUSOTORAM YERWABE KURA(M.I.H)
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2016	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT MASANARAM KARAIWANZ3GA YIWO	10,000,000	53,978,400	73,500.000	
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS KURISGA ZAYEGA KUSOTORAMBE YIWO	20,000,000	107,956,800	147,000.000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYENZ3GA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	30,000,000	161,935,200	220,500.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA NZASA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARAA CIDARAMWABE NZASA				
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES GARRA KARAIWA NJI YIRFANDOWOBE YIRFANDOWO	10,000,000	107,956,800	147,000.000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES GARRA LIITARIWA KURA-KURAGA S3NANAGA YIRFANDOWO				
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS GARRA MARANTAGABE YIRFANDOWO				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES GARRA NJIM KULASHI N3LEFA DABBAWABE YIRFANDOWO				

23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	10,000,000	107,956,800	147,000.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TUIRNNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23020133	REHABILITATION / REPAIRS OF HOTEL BUILDINGS GARRA KUSOTORAMBE NZASA	100,000,000	539,784,000	735,000.000	
23020134	REHABILITATION / REPAIRS OF INDUSTRIES/FACTORIES GARRA SANYARAMWABE NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMWABE NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT GARRA KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	100,000,000	539,784,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUT3 K3RYE BORNOBE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA				

	GRAND TOTAL JIM3L KURA	140,000,000	809,676,000	1,102,500.000	
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BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 022000100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 022000100100

MDA: MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANING (FINANCE)
SECTOR: ECONOMIC
CIDARAM: CIDARAM KUWUNAGA ARZINYIGA NZ3RFATTO FASALT3GABE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	1,500,000,000			
23010118	PURCHASE OF SCANNERS INJIN BAYEN INJIN K3R3NNARO ZUT3G3BE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO	50,000,000	7,497,000	7,350.000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT MASANARAM KARAIWANZ3GA YIWO				
23010149	PURCHASE OF HOTEL FURNITURE & FITTINGS KURISGA ZAYE KUSOTORAMBE YIWO				
23010150	PURCHASE OF SAFES & FIREPROOF CABINETS G3NANORAM KAKKAD3BE KANNUBE ZUWINBAMA YIWO	24,324,017	23,615,550	23,152.500	
23010151	PURCHASE OF WORKSHOP TOOLS/MAINTENANCE KARAIWA INJIN NZASAGA CIST3G3GABE YIWO				
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT INJINNA KARAIWA SANYARAMWABE YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI G3RT3BEWA KARAIWANZAGA YIWO				
23010154	PURCHASE OF EDUCATONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMU GULT3G3BEWA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYEGA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS				

	KARAIWA LIITARI N3LEFA DABBAWABEWA YIWO				
	SUB – TOTAL JIM3L GANAMA	1,574,324,017	31,112,550	30,502.500	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNABE YIWO-SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS’ PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA				

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23020119	REHABILITATION / REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA F3RASK3RAM MAARA SAMIBE NZASA				
23020121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMWABE NZASA	500,000,000	537,485,000	36,750.000	
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA KARAIWA SANYARAMBE NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	500,000,000	537,485,000	36,750.000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL NYAMA CIDIBEWA B3LANJIBE K3MBUGA KALT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYET3				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL				

	JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARI KAMBAL GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	2,074,324,017	568,597,550	67,252.500	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 022000800100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 022000800100

MDA: BOARD OF INTERNAL REVENUE

SECTOR: ECONOMIC

CIDARAM: CIDARAM FANDI K3RYE BORNOBE SABT3BE

FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZRFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISGA ZAYE CIDARAMBEWA YIWO				
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO	11,494,800	11,160,000	33,075.000	
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNABE YIWO	1,409,000	1,368,000	3,675.000	
23010118	PURCHASE OF SCANNERS INJIN BAYEN INJIN K3R3NNARO ZUTUWUBE				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO	15,000,000	11,448,000	36,750.000	
23010154	PURCHASE OF EDUCATONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMU GULT3G3BEWA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYE MARANTABEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	27,903,840	23,976,000	73,500.000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINBE YIWO-SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIWO	30,628,080	29,736,000	88,200.000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS GARRA FATOWA JAMABE YIRFANDOWO			36,750.000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	14,238,720	13,824,000		

	GARRA KANNU LANTARKIBE YIRFANDOWO				
23020151	CONSTRUCTION / PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	44,866,800	43,560,000	124,950.000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				

23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA KARAIWA SANYARAMBEWA NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJN K3R3NNABE GANTO				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHIGA			4,305.000	
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED				

	JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				
23050150	MANDATORY CONTRIBUTION BY INTERNAL REVENUE BOARD TO JOIN TAX BOARD (JTB) FOR UNIQUE TAX PAYER IDENTIFICATION NUMBER (UTIN)PROJECT BANA MBUBE K3RT3 FANDI SBT3BE K3RYEBE NASHA JING3L SAMOWONABE ASUSU K3LLATA K3RYEBERO CIDA ITAGATT3YINBE	88,250,400	85,680,000		
	SUB – TOTAL JIM3L GANAMA	88,250,400	85,680,000	4,305,000	
	GRAND TOTAL JIM3L KURA	161,021,040	153,216,000	202,755,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 022100100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 022100100100

MDA: BUDGET & PLANNING

SECTOR: ECONOMIC

CIDARAM: NZ3RFATTOGA FASALT3BE

FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	20,000,000	21,591,360	29,400,000	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISGA ZAYEGA CIDARAMBE YIWO	65,079,000	63,182,720	58,800,000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO	22,660,000	22,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYEGA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	107,739,000	106,774,080	88,200,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINBE YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO	50,000,000	65,655,360	89,400,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES GARRA KARAIWA NJIBE YIRFANDOWO		188,924,400	257,250,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/ HEALTH CENTRES GARRA LIITARI KURA-KURAGA S3NANAGA YIRFANDOWO		577,848,800	514,500,000	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES GARRA NA MU'AMALA NZUNDU ZAMANBE YIRFANDOWO	20,000,000	10,795,680	14,700,000	
23020128	CONSTRUCTION/PROVISION OF WAREHOUSE/STORE/STORAGE FACILITIES GARRA BAZAMGA G3NANORAM KARAIWABE YIRFANDOWO				
23020151	CONSTRUCTION / PROVISION OF LIVESTOCK INFRASTRUCTURE				

	GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
23020153	COUNTERPART FUND FOR MDGs L3MAN BANA CIDAGA ITAGATT3G3BE(MDGs)BE	500,000,000			
23020154	COUNTERPART FUND FOR MDGs L3MAN BANA CIDAGA ITAGATT3G3BE(MDGs)BE	500,000,000			
23020156	COUNTERPART FUND FOR UNFPA L3MANA BANA CIDAGA ITAGATT3G3BE(UNFPA)BE	200,000,000			
	SUB – TOTAL JIM3L GANAMA	1,270,000,000	843,224,240	875,850,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS (STATISTICS ZONAL OFFICE BAMA) GARRA CIDARAM BAYEN SABT3BE BAMABE NZASA	10,000,000	14,400,000		
23030156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	10,000,000	14,400,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAMGA KALANGASAWA KALT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAWA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE GANTO				
23050103	MONITORING & EVALUATION NIYNYIT3GA KULASHIGA	15,000,000	10,795,680	14,700,000	

23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA ROT3GA NASHAD3N FUWUT3GA-SAMMABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3GA				
	SUB – TOTAL JIM3L GANAMA	515,000,000	10,795,680	20,850,000	
	GRAND TOTAL JIM3L KURA	1,902,739,000	975,194,000	984,900,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 026000100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 026000100100

MDA: MINISTRY OF LANDS & SURVEY
SECTOR: ECONOMIC
CIDARAM: CIDIGA SUFIYOGA
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO –SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND CIDI YIWO/GANTO	300,000,000	333,396,000	441,000,000	
23010111	PURCHASE OF TRAINS MAARA CIDIBE YIWO				
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO	5,000,000	45,720,000	66,150,000	
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNABE YIWO	5,710,320	5,544,000	7,350,000	
23010133	PURCHASE OF SURVEYING EQUIPMENT KARAIWA SUFIYOBE YIWO	200,000,000	192,499,200	202,125,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBABE YIWO				
	SUB – TOTAL JIM3L GANAMA	510,710,320	577,159,200	716,625,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA NZASA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO				
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES GARRA F3RASK3RAM MAARA SAMIBE YIRFANDOWO				
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAJINNA YIRFANDOWO	300,000,000	535,802,400	73,500,000	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES GARRA KARAIWA K3JI FANT3 JAMABE YIRFANDOWO	-	-		
23020122	CONSTRUCTION/PROVISION OF BOUNDARY PILLARS / RIGHT OF WAYS GARRA ALAMAGA KALANGAILABEWA KASHIMO ZAWABEGA YIRFANDOWO	50,000,000	55,564,560	73,500,000	
23020123	CONSTRUCTION OF TRAFFIC/STREET LIGHTS				

	GARRA KANNU KASHIMO ZAWABEGA KANNU ZAWALAN WAST3BEGA YIRFANDOWO				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BEWA YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	350,000,000	591,366,960	147,000,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA-SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				

23030119	REHABILITATION/ REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA F3RASK3RAM MAARA SAMIBE NZASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMWABE NZASA	150,000,000	194,292,000	47,000,000	
23030122	REHABILITATION/ REPAIRS OF BOUNDARIES ALAMAWA KALANGAIBE NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA KARAIWA SANYARAMBEGA NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	150,000,000	194,292,000	47,000,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAMGA KALANGASAGA KALT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				

23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION (CAMIS) KARAIWA INJIN K3R3NNABE GANTO	150,000,000	226,800,000		
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMI ALLAMT3GA CIDA YIRFANDOWOGA	-	-		
23050140	SURVEY, PLAN DESIGNS, & MAPPING SUFUYOGA KALANGAILA T3L3WOGA	150,000,000	216,720,000	287,425,000	
23050141	PURCHASE & APPLICATION OF WATER TREATMENT CHEMICALS KURUNNA NJI SAS3RT3BE YIWO				
23050142	WOMEN MOBILISATION, RE-ORIENTATION, & EMPOWERMENT KAMUWARO K3LAF3R3MGA ALLAMT3GA CIDA YIRFANDOWOGA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFOGA KAZIYINZARO SULHU MAT3G3WA				
23050150	REGIONAL PLAN FOR BORNO NASHAGA K3RYE BORNOBE FASALT3	10,000,000	31,752,000		
	SUB – TOTAL JIM3L GANAMA	310,000,000	475,272,000	287,425,000	
	GRAND TOTAL JIM3L KURA	1,902,739,000	1,838,096,160	1,198,050,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE: 026000100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 026000100100

MDA: MINISTRY OF LANDS & SURVEY
SECTOR: ECONOMIC
CIDARAM: CIDIGA SUFIYOGA
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND CIDI YIWO/GANTO	300,000,000	333,396,000		
23010111	PURCHASE OF TRAINS MAARA CIDIBE YIWO				
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO	5,000,000	45,720,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNABE YIWO	5,710,320	5,544,000		
23010133	PURCHASE OF SURVEYING EQUIPMENT KARAIWA CIDI SUFIYOBE YIWO	200,000,000	192,499,200		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	510,710,320	577,159,200		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWABE YIRFANDOWO-SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMWABE YIRFANDOWO				
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES GARRA F3RASK3RAM MAARA SAMIBE YIRFANDOWO				
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAJINNA YIRFANDOWO	300,000,000	535,802,400		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES GARRA NA K3JI FANT3 JAMABE YIRFANDOWO	-	-		
23020122	CONSTRUCTION/PROVISION OF BOUNDARY PILLARS / RIGHT OF WAYS GARRA ALAMAWA KALANGAIBEWA KASHIMO ZAWABEWA YIRFANDOWO	50,000,000	55,564,560		

23020123	CONSTRUCTION OF TRAFFIC/STREET LIGHTS GARRA KANNU KASHIMO ZAWABEWA KANNU ZAWABE YIRFANDOWO				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BEGA YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	350,000,000	591,366,960		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				

23030119	REHABILITATION/ REPAIRS – AIR NAVIGATIONAL EQUIPMENT KARAIWA F3RASK3RAM MAARA SAMIBE NZASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMWABE NZASA	150,000,000	194,292,000		
23030122	REHABILITATION/ REPAIRS OF BOUNDARIES KALANGAILA NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA KARAIWA SANYARAMBEWA NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	150,000,000	194,292,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKOTA				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAMGA KALANGASAGA KALT3G3				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT				

	KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION (CAMIS) KARAIWA INJIN K3R3NNABE GANTO	150,000,000	226,800,000		
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMI ALLAMT3GA CIDA YIRFANDOWOGA	-	-		
23050140	SURVEY, PLAN DESIGNS, & MAPPING SUFUYOGA KALANGAI T3L3WOGA	150,000,000	216,720,000		
23050141	PURCHASE & APPLICATION OF WATER TREATMENT CHEMICALS KURUN NJI SAS3RT3BE YIWO				
23050142	WOMEN MOBILISATION, RE-ORIENTATION, & EMPOWERMENT KAMUWARO K3LAF3R3MT3G3WA CIDA YIRFANDOWOGA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3WA				
23050150	REGIONAL PLAN FOR BORNO NASAHGA K3RYE BORNOBE FASALT3BE	10,000,000	31,752,000		
	SUB – TOTAL JIM3L GANAMA	310,000,000	475,272,000		
	GRAND TOTAL JIM3LKURA	1,320,710,320	1,838,090,160		

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 026000200100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 026000200100

MDA: URBAN PLANNING & DEVELOPMENT BOARD
SECTOR: ECONOMIC
CIDARAM: CIDARAM B3RNIGA FASALGA FUWUT3GABE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND CIDI YIWO/GANTO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISGA ZAYEGA CIDARAMBE YIWO	1,705,860	1,656,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO	1,334,880	1,296,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJIN KAKKAD3 BAKTABE INJIN K3R3NNABE YIWO	519,120	504,000		
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO	1,038,240	1,008,000		
23010145	PURCHASE ROAD CONSTRUCTION PLANTS, MACHINERIES & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE YIWO		3,600,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATING FACILITIES FOR CHILDREN KARAIWA ILMU GULT3G3BEGA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYE MARANTABEGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	4,597,920	8,064,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINBE YIRFANDOWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMBE YIRFANDOWO				
23020114	CONSTRUCTION / PROVISION OF ROADS/BRIDGES GARRA KALO AU KOLTAGA KOTOROWOGABE YIRFANDOWO				

23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS GARRA ZAWA MAARA CIDIBE YIRFANDOWO				
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES GARRA F3RASK3RAM MAARA SAMIBE YIRFANDOWO				
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (MACHINE VILLAGE) GARRA K3RT3 INJINNABE YIRFANDOWO	100,000,000	36,648,000		
23020119	CONSTRUCTION OF RECREATIONAL FACILITIES GARRA NA K3JI FANT3 JAMABE				
23020123	CONSTRUCTION OF TRAFFIC/STREET LIGHTS GARRA KANNU KASHIMOBWEA ZAWABEWA				
23020124	CONSTRUCTION OF MARKETS/PARKS,SHOPS GARRA KASULABE	30,000,000	58,176,000	29,400,000	

23020125	CONSTRUCTION OF POWER GENERATING PLANTS GARRA INJIN KANNU LANTARKIBE YIRFANDOWOBE				
23020126	CONSTRUCTION / PROVISION OF CEMETRIES GARRA KAWARLABE	100,000,000	237,600,000		
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
23020159	CONSTRUCTION OF MODERN CATTLE MARKET GARRA KASUWU FEBE ZAMANBE	50,000,000		22,050,000	
	SUB – TOTAL JIM3L GANAMA	280,00,000	332,424,000	51,450,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING CIDI AU B3L ZAYE				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION (GIS&MULIS SOFTWARE) KARAIWA INJIN K3R3NNABE GANTO				
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMI ALLAMT3GA CIDA YIRFANDOWOGA				
23050140	SURVEY, PLAN DESIGNS, & MAPPING SUFUYOGA FASALGA KALANGAI T3L3WOGA	964,080	936,000	22,050,000	

23050141	PURCHASE & APPLICATION OF WATER TREATMENT CHEMICALS KURUNNA NJI NGALWO YIRFANDOWOBE YIWO				
23050142	WOMEN MOBILISATION, RE-ORIENTATION, & EMPOWERMENT KAMUWA RO K3LAF3R3MGA CIDA YIRFANDOWOGA				
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANA TAGANASBE DULIWA KAMBAWARO				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL BARE DABBAWABEGA NASHAD3N FUWUT3GA				
23050150	HOUSE NUMBERING / STREET NAMING FATOWARO NAMABA G3NAT3GA ZAWAWARO SU IKKOGA	37,080,000	36,000,000		
23050151	PURCHASE OF GIS AND MULIS SOFTWARE & HARDWARE EQUIPMENT KARAIWA INJIN K3R3NNABE YIWO	50,000,000			
	SUB – TOTAL JIM3L GANAMA	88,044,080	36,936,000	22,050,000	
	GRAND TOTAL JIM3L KURA	372,642,000	377,424,000	73,500,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 025200100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:

MDA: MINISTRY OF WATER RESOURCES
SECTOR: ECONOMIC
CIDARAM: CIADARAM NJI YIRFANDOWOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND CIDI YIWO/GANTO				
23010118	PURCHASE OF SCANNERS INJIN BAYEN INJIN K3R3NNARO ZUTUWUBE				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFANDOWOBE YIWO	300,000,000	222,264,000	294,000,000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT MASANARAMGA KARAIWANZ3WA YIWO				
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT KARAIWA SANYARAMBE YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI G3RT3BE KARAIWANZ3GA YIWO	1,200,000,000	1,081,440,000	1,506,750,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYE MARANTABEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	1,500,000,000	1,303,704,000	1,800,750,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA YIRFANDOWO-SAMMABE				
23020101	CONSTRUCTION/PROVISION OF HYBRID INVERTER FOR WATER TREATMENT PLANT GARRA KARAIWA KANNU LANTARKIBE K3RT3 NJI YIRFANDOWOBERO YIWO				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES GARRA KARAIWA NJI YIRFANDOWOBE YIWO	2,003,061,600	1,994,720,000	2,572,500,000	
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINGA YIRFANDOWO				

	SUB – TOTAL JIM3L GANAMA	2,003,061,600	1,994,720,000	2,572,500,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030104	REHABILITATION/ REPAIRS – WATER FACILITIES/GEN SET INJIN KANNU YIRFANDOWOBE K3RT3 NJI YIRFANDOWOBE NZASA	500,000,000	576,345,600	768,075,000	
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMBE NZASA				

23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	150,000,000	194,292,000	768,075,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIWO				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHI	63,036,000	61,200,000	80,850,000	
23050104	ANNIVERSARIES / CELEBRATIONS SAA NDURIGA KAWUSKEGA				
23050139	YOUTH TRAINING AND EMPOWERMENT CIT3B3RINMIGA ALLAMT3G CIDA YIRFANDOWOGA				
23050140	SURVEY, PLAN DESIGNS, & MAPPING SUFUYOGA FASALGA KALANGAI T3L3WOGA				

23050141	PURCHASE & APPLICATION OF WATER TREATMENT CHEMICALS KURUNNA NJI NGALWOT3G3BE YIRFANDOWO	700,000,000	555,840,000	735,000,000	
23050142	WOMEN MOBILISATION, RE-ORIENTATION, & EMPOWERMENT KAMUWAGA K3LAF3R3MT3G3WA CIDA YIRFANDOWOGA				
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANA DULIGA KAMBAGARO K3NDO				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA ROT3GA NASHAD3N FUWUTUGA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3WA				
	SUB – TOTAL JIM3L GANAMA	763,036,000	617,040,000	815,850,000	
	GRAND TOTAL JIM3L KURA	4,766,097,600	4,441,809,600	5,957,175,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE:

MDA: RURAL WATER SUPPLY AND SANITATION AGENCY
SECTOR: ECONOMIC
CIDARAM: CIDARAM B3LADIYASORO NJI NGALWO YIRFANDOWOBE
FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017 N	BUDGET 2016 NZ3RFATTO 2016 N	BUDGET 2015 NZ3RFATTO 2015 N	REMARK MANAWA
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURINNA YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO				
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT MASANARAM KARAIWANZ3WA YIWO				
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARAIWA SANYARAMBE YIWO				
23010133	PURCHASE OF SURVEYING EQUIPMENT KARAIWA SUFIYOBE YIWO				
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT KARAIWA INJINNA SANYARAMBE YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJIN NJI G3RTABE KARAIWANZ3WA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWAGA ZAYEGA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA				
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINBE YIWO				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS GARRA CIDARAMBE YIWO				
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES GARRA KARAIWA NJI YIRFANDOWOBE YIWO	2,570,800,000	360,000,000		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAGA YIRFANDOWO				

23020125	CONSTRUCTION / PROVISION OF POWER GENERATING PLANTS GARRA K3RT3 KANNU LANTARKIBE YIRFANDOWOBE				
23020128	CONSTRUCTION OF POWER GENERATING PLANTS GARRA INJIN KANNU LANTARKIBE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				

	SUB – TOTAL JIM3L GANAMA	2,570,800,000	360,000,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23020104	REHABILITATION / REPAIRS – WATER FACILITIES KARAIWA NJI YIRFANDOWOBE NZASA				
23020121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS GARRA CIDARAMBE NZASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA KARAIWA SANYARAMBE NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWORAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULSHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE GANTO				
23050142	WOMEN MOBILISATION RE-ORIENTATION & EMPOWERMENT				

	KAMUWARO K3LAF3R3MT3G3WA CIDA YIRFANDOWOGA				
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS DULIGA KAMBAGA BANAT3				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA ROT3GA NASHAD3GA FUWUT3GA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3WA				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	2,570,800,000	360,000,000		

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 025300100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 025300100100

MDA: MINISTRY OF HOUSING & ENERGY

SECTOR: ADMINISTRATIVE

CIDARAM: CIDARAM FATOWA KANNU LANTARKIBEWA JAMARO YIRFANDOWO

FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO-SAMMABE				
23010101	PURCHASE/ACQUISITION OF LAND CIDI YIWO/GANTO				
23010118	PURCHASE OF SCANNERS INJIN BAYEN INJIN K3R3NNARO ZUTUWUBE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJIN KANNU LANTARKIBE YIRFAMDOWOBE YIWPO	90,000,000	108,000,000	147,000,000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT MASANARAM KARAIWANZ3GA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYE MARANTABEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO				
	SUB-TOTAL JIM3L GANAMA	90,000,000	108,000,000	147,000,000	
23020100	CONSTRUCTION/PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINBE YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS GARRA CIDARAMBE YIRFANDOWO	74,160,000	72,000,000	110,250,000	
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS GARRA FATOWA JAMARO YIRFANDOWO	-	-		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY YIRFANDOWO GARRA KANNU LANTARKIBE	1,162,400,000	1,080,000,000	1,453,200,000	
23020104	CONSTRUCTION/PROVISION OF HOUSING GARRA FATOWABE YIRFANDOWO	1,483,200,000	1,440,000,000	4,152,750,000	
23020105	CONSTRUCTION / PROVISION OF ELECTRICITY FOR INDUSTRIAL PARK OPPOSITE BORNO STATE UNIVERSITY	2,400,000,000	-		

	GARRA K3RT3 KANNU LANTARKIBE JAMIYA BORNOBEWA WUTAIMABE YIRFANDOWO				
23020114	CONSTRUCTION/PROVISION OF ROADS GARRA KALO AU KOLTA YIRFANDOWO	-	-	-73,500,000	
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS GARRA MAARA CIDIBE YIRFANDOWO	-	-	-	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE GARRA JAMARO FAIDAJINNA YIRFANDOWO	200,000,000	288,000,000		
23020122	CONSTRUCTION OF BOUNDARY PILLARS / RIGHT OF WAYS GARRA ALAMAWA KALANGAILAGA KASHIMO ZAWABE YIRFANDOWO	-	-		
23020123	CONSTRUCTION OF TRAFFIC/STREET LIGHTS GARRA KANNU KASHIMOBOWA ZAWABEWA YIRFANDOWO	200,000,000	269,892,000	367,500,000	
23020124	CONSTRUCTION OF MARKETS/PARKS/SHOPS GARRA KASUWULABE YIRFANDOWO	194,592,132	188,924,400	257,250,000	

23020125	CONSTRUCTION OF POWER GENERATING PLANTS GARRA INJIN KANNU LANTARKIBERO YIRFANDOWO	100,000,000	-		
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES GARRA KARAIWA LIITARI N3LEFA DABBAWABERO YIRFANDOWO				
23020151	CONSTRUCTION / PROVISION OF LIVESTOCK INFRASTRUCTURES GARRA NA DABBAWA ROT3BE YIRFANDOWO				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FIADAJINNABE YIRFANDOWO	1,764,352,132			
	SUB – TOTAL JIM3L GANAMA	7,578,704,264	3,338,816,400	6,414,450,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				
23030103	REHABILITATION/ REPAIRS – HOUSING FATOWA NZASA	70,000,000	100,800,000		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS CIDARAMWA NZASA	50,000,000	50,400,000		
23030155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAIWA SANYARAMBE NZASA				
23030156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				

	SUB – TOTAL JIM3L GANAMA	120,000,000	151,200,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHIGA	5,450,760	5,292,200	7,350,000	
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED JAMA TAJIRWABE ZAMZ3 K3RT3NZA KOLZANAGA NGAWARNZARO KALAKT3GA NZ3LIFONZAGA KAZIYINZARO SULHU MAT3G3WA				
	SUB – TOTAL JIM3L GANAMA	5,450,760	5,292,200	7,350,000	
	GRAND TOTAL JIM3L KURA	7,794,155,024	3,603,308,400	6,568,800,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUGDET
CODE: 021600100100
GOMNATI K3RYE BORNOBE
NZURFATTO SAA 2017 CIDAWA KURAKURABE
FASAL ASHIRBE: 021600100100

MDA: MINISTRY OF ANIMAL RESOURCES & FISHERIES DEVELOPMENT

SECTOR: ECONOMIC

CIDARAM: CIDARAM LAMAR DABBAWAGA B3BYIGA HUBT3G3BE

FELLA: ARZINYI

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZ3RFATTO 2017	BUDGET 2016 NZ3RFATTO 2016	BUDGET 2015 NZ3RFATTO 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA TURIN YIWO-SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND CIDI YIWO/GANTO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMU GULT3G3BEWA BISKE DULIBEWA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISGA ZAYE MARANTABEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA LIITARI N3LEFA DABBAWABE YIWO	150,000,000	248,300,000	338,100,000	
	SUB – TOTAL JIM3L GANAMA	150,000,000	248,300,000	338,100,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GARRA KADARIWA TURINNA YIRFANDOWO- SAMMABE				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS GARRA CIDARAMBE YIRFANDOWO				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES GARRA KARAIWA NJI YIRFANDOWOBE YIRFANDOWO	47,814,067	46,421,424	63,210,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES GARRA LIITARI KURA-KURAGA S3NANAGA YIRFANDOWO				
23020148	CONSTRUCTION OF STUDENTS HOTELS/PROVISION OF FACILITIES GARRA B3NARAM FUWURAGA MARANTABE YIRFANDOWO				
23020149	CONSTRUCTION OF COURT BUILDINGS GARRA SHARARAMBE IYRFANDOWO				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES	66,617,302	64,774,080	88,200,000	

	GARRA NJIM KULASHI N3LEFA DABBAWABE YIRFANDOWO				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE GARRA NA DABBAWA ROT3BE YIRFANDOWO	200,000,000	264,494,160	360,150,000	
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES GARRA MAIRIGA NA JAMARO FAIDAJINNA YIRFANDOWO				
	SUB – TOTAL JIM3L GANAMA	314,531,369	375,689,664	511,560,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA TURINNA NZASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA JAMABE NZASA				

23020149	REHABILITATION/ REPAIRS OF COURT BUILDINGS GARRA SHARARAMBE NZASA				
23020150	REHABILITATION/ REPAIRS OF VETERINARY CLINICS/LABORATORIES NJIM KULASHI LIITARI N3LEFA DABBAWABEGA NZASA				
23020151	REHABILITATION/ REPAIRS OF LIVESTOCK INFRASTRUCTURE NA DABBAWA ROT3BE NZASA	70,000,000	91,763,280	124,950,000	
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT GARRA KARAIWA SANYARAMBEWA NZASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA SANYARAM KALO AU KOLTABE NZASA				
	SUB – TOTAL JIM3L GANAMA	70,000,000	91,763,280	124,950,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL NZ3LIFO KORKORBE TAWATT3G3-SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING CIDI AU B3LA ZAYE				
23040109	SEWARAGE & REFUSE DISPOSAL JOLOLO NJIBEGA NGUBDOLAGA F3RATA				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA KAMBAI GANTO				
23050101	RESEARCH & DEVELOPMENT KULASHI FUWUTU K3RYE BORNOBE				
23050102	COMPUTER SOFTWARE ACQUISITION				

	KARAIWA INJIN K3R3NNABE GANTO				
23050103	MONITORING & EVALUATION NYINYIT3GA KULASHIGA	33,358,651	32,387,040	44,100,000	
23050104	ANNIVERSARIES / CELEBRATIONS SAA NDURIGA KAWUSKEGA				
23050107	MARGIN FOR INCREASES IN COSTS LOKTU TAMAN NZ3RAIBE				
23050146	CEREMONIAL SOCIAL WELFARE/PROVISION OF FOOTSTUFFS KAWUSKE NANKARO MASANA DAWART3				
23050147	PROVISION FOR THE INTEGRATION OF SANGAYA TO UBE SYSTEM MARANTA BADIYARAMYIN FUWUNBE FELLANZ3 K3N B3RROBERO K3RA SANGAYABE HABT3G3				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA ROT3GA NASHAD3N FUWUTUGA-SAMMABE	250,114,241	242,829,360	330,650,000	
23050150	FISHERIES DEVELOPMENT – GENERAL NASHA B3NYIBE HABT3G3GA-SAMMABE	189,108,000	458,816,400	250,000,000	
	SUB – TOTAL JIM3L GANAMA	472,580,892	458,816,400	624,750,000	
	GRAND TOTAL JIM3L KURA	1,007,112,261	1,174,569,984	1,599,360,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051300100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017
FASAL ASHIRBE: 051300100100

MDA: MINISTRY OF POVERTY ALLEVIATION & YOUTH EMPOWERMENT
SECTOR: ECONOMIC
CIDARAM: HUKUMA N3MFAKKAR G3RT3GA CIT3B3LINMI HAPT3ABE
FELLA: ARZIYIBE

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFATTO SA'A 2017	BUDGET 2016 NZURFATTO SA'A 2016	BUDGET 2015 NZURFATTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA G3NANOBE YIWO-SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND CIDI YIWO /YIRFANDO				
23010104	PURCHASE OF MOTORCYCLES (TRICYCLES, SEWING MACHINE, ETC) BABUR SO KEKE KARAI DUTOBEA GADANZA GABS3NASOA YIWO	1,300,000,000	1,296,000,000	1,102,500,000	
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA K3MBABE YIWO			22,050,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KARAIWA NYAMA BAREBE YIWO	7,416,000	7,200,000	1,260,525,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT KARAIWA SANYARAMBE YIWO	40,000,000	36,000,000		
23010139	PURCHASE OF PRINTING MACHINES & EQUIPMENT INJIN KAKAD3 BAKT3BEA KARAIWANZ3A YIWOS			95,550,000	
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT FATO INJINWA SANYARAMBEA KARAIWANZA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3L3FA DABBAWABEA, KARAIWA CIDABEA KURU KARAIWA ZAWA KUNTEN YIWO	150,000,000	248,300,000		
	SUB – TOTAL JIM3L GANAMA	1,347,416,000	2,624,400,000	2,480,625,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA G3NANOBE YIWUM YIRFANDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GART3A YIRFANDOA	22,248,000	21,600,000		

23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBE GART3	370.800,000	360,000,000		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES DAWUDIWA KASAM K3NZABE GART3				
23020136	CONSTRUCTION / PROVISION OF COMMUNITY AMENITIES AWOWA NGUROA FUWUTUBE GARN3M YIRFANDOA				
23020137	CONSTRUCTION / ESTABLISHMENT OF YOUTH DEVELOPMENT CENTRES DAWUDIWA CIT3B3LINMISOA NGALWOT3BE GARTA				
23020138	CONSTRUCTION OF MODEL VILLAGE/PROVISION OF FACILITIES NAWA B3LADIYA ZAMANBE GARN3M YIRFANDOA				
23020139	CONSTRUCTION OF SKILL ACQUISITION CENTRES DAWUDIWA SANYA MUSKOBE LIOYE GART3	103,000,000	100,000,000		
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE NAWA DABBAWA NGALWOT3BE GARN3M YIRFANDOA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GART3A KARAIWA TAMTAMBE YIRFANDOA				
	SUB – TOTAL JIM3L GANAMA	496,048,000	481,600,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA G3NATA YASA- SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS FATOWA YASA				
23030112	REHABILITATION/ REPAIRS – AGRICULTURAL FACILITIES DAWUDIWA NYAMA BARE YASA	74,160,000	72,000,000		
23030124	REHABILITATION/ REPAIRS – MARKETS / PARKS KASUWA –A- DAT3RAM MOTOWABEA YASA	7,416,000	7,200,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANAYARAMMA NGALW3M KARAIWA YASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT DIWALLA KARAIWA CIDABEA YASA				
	SUB – TOTAL JIM3L GANAMA	81,576,000	79,200,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA NGALWOT3G3- SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				

23040108	LANDSCAPING K3NDARAMMA ZAYET3				
23040109	SEWARGE & REFUSE DISPOSAL MALINGOA NG3BDOLA FIT3A				
	SUB- TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA TURINMBAMASO YIRFSNDO				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUT3G3 FELLADIA				
23050104	ANNIVERSARIES / CELEBRATIONS K3LELEWA SA'A NDURIBEA GADENZA GABS3NA ITA GATT3G3	148,320,000	144,000,000	238,875,000	
23050107	MARGIN FOR INCREASES IN COSTS NZ3RRA TAMANWABEA K3LT3				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS HIJIRAWUGA KALAKT3A KARAIWA BANABE SANDIRO YIRFANDOA	1,030,000,000	1,000,000,000	700,638,750	
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KARAIWA BANABEA YIWUM, AM TAJIRWABE ZAMZ3NARO SAMT3A	200,000,000			
23050138	TRADE FAIRS & EXHIBITIONS KARAIWA KASUBE F3RAITN3M F3LETA'A				
23050139	YOUTH TRAINING AND EMPOWERMENT DULI CIT3B3LINMI ALLAM3N KAMBAT3A	630,360,000	612,000,000	426,300,000	
23050140	SURVEY, PLAN DESIGNS, & MAPPING CIDI NGALLA, FASALWA KURTAAS TASWIRAT3A				
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANAGA DULI –A- DULI-FEROWABEA KAMBAWARO K3NJJO				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED BANAGA NZULIFOA MASKINWARO K3NDO	200,000,000			
23050157	PROVISION OF SKILL ACQUISITION MATERIALS KARAIWA SANYA MUSKOBE K3LIOBE YIRFANDOA	1,000,000,000			
	SUB – TOTAL JIM3L GANAMA	3,208,680,000	1,756,000,000	1,365,813,750	
	GRAND TOTAL JIM3L KURA	5,133,720,000	4,941,200,000	3,846,438,750	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 053500100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017
FASAL ASHIRBE: 053500100100**

**MDA: MINISTRY OF ENVIRONMENT
SECTOR: ECONOMIC
CIDARAM: HUKUMA KORKORSOGA NGALWO3G3BE
FELLA: ARZ3G3BE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA G3NA'ATA YIWO- SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR NAN3M YIWOA				
23010144	PURCHASE OF IRRIGATION MACHINES, EQUIPMENT, & TOOLS INJINWA A-KARAIWA NYAMA BARE KWATARABEA YIWO				
23010145	PURCHASE ROAD CONSTRUCTION PLANTS, MACHINERIES & EQUIPMENT INJINWA –A-KARAIWA DIWAL GARBEA YIWO	100,000,000	323,870,400	441,000,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTAWABEA ZAYEWASOGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	100,000,000	323,870,400	441,000,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA G3NA'ATA GARN3M YIRFANDOA- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFANDOA	2,779,888	2,698,920	3,675,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFANDOA	2,779,888	2,698,920	3,675,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES DAWUDIWA NYAMA NJIBEA YIRFANDOA	5,559,775	5,397,840	7,350,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES LITARIWA –A- DAWUDIWA N3LEFABEA YIRFANDOA				

23020130	CONSTRUCTION / PROVISION OF SEWAGE & DRAINAGES FACILITIES MALINGOSOA K3RAKNM YIRFANDOA	1,250,000,000	1,259,784,000	735,000,000	
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GART3				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI GANA DABBAWABEA KURUSON FELLA KULASHI KOSAWABE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE FELLA TAMTAM DABBAWABE NGALWOT3BE YIRFONDOA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M AWOVA TAMTAMBE YIRFONDOA				
	SUB – TOTAL JIM3L GANAMA	1,261,119,550	1,270,579,680	749,700,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA G3NA'ATA YASA'A- SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA'A				

23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMMA ZAYEN3M NGALWOT3A				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT CIDARAM DIWALWA GARBEA KARAIWA CIDABE NGALWOT3G3				
	SUB – TOTAL JIM3L GANAMA	81,576,000	79,200,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKOR MAN3M GANATA – SAMMABE				
23040101	TREE PLANTING K3SKA KOKT3	88,956,403	86,365,440	117,600,000	
23040102	EROSION & FLOOD CONTROL SAYANO TAJIRWA NJIBEA KALT3	277,988,760	269,892,000	367,500,000	
23040103	WILDLIFE CONSERVATION DABBAWA KARABE JNIST3G3	50,000,000	134,946,000	183,750,000	
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL TAJIRWAWA SANYARAMBESOA KALT3GA				
23040105	WATER POLLUTION PREVENTION & CONTROL TAJIRWA NJIBE KALT3G3				
23040106	SOIL CONSERVATION CIDIRO NJIST3G3				

23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA SAYANOGA KALT3G3	100,000,000	240,203,880	327,075,000	
23040108	LANDSCAPING KORKOR ZAYET3				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGOA NGUBDOLA YIRFONDO				
	SUB- TOTAL JIM3L GANAMA	516,945,163	731,407,320	995,925,000	
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUT3G3 FELLADIA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23050103	MONITORING & EVALUATION KULASHIA NINIT3A	2,779,888	2,698,920	3,675,000	
23050104	ANNIVERSARY / CELEBRATIONS K3LELEWA SA'A NDURIBEA GADENZA GABS3NA ITA GATT3G3				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL LET3G3RAM DABBAWABE NGALWOT3G3				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED BANAGA NZULIFOA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L GANAMA	2,779,888	2,698,920	3,675,000	
	GRAND TOTAL JIM3L KURA	1,880,844,601	2,328,556,320	2,190,300,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 053505500100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017
FASAL ASHIRBE: 053505500100**

**MDA: BORNO STATE ENVIRONMENTAL PROTECTION AGENCY (BOSEPA)
SECTOR: SOCIAL
CIDARAM: CIDARAM KORKORSOGA KADAWU BARO K3NDOBE K3RYEBE (BOSEPA)
FELLA: JAMARO NGALWOT3G3BE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA G3NA'ATA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO	95,000,000	90,000,000		
23010106	PURCHASE OF VANS MOTOWA KARAI TEROBE YIWO	35,000,000	30,000,000		
23010107	PURCHASE OF TRUCKS MOTOWA KURA-KURA KARAIWA GOTABE YIWO	175,000,000	170,000,000		
23010108	PURCHASE OF BUSES MOTOWA AM GOT3BE (BAS-BAS) YIWO	25,000,000	20,000,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA AU NA ILMU ZAMT3BE DULIBE YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTAWABEA ZAYEWASOGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	330,000,000	310,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA G3NA'ATA GARN3M YIRFONDOA – SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS OBIS GARN3M YIRFONDOA	75,000,000	70,000,000		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI GANA DABBAWABEA KURUSON FELLA KULASHI KOSAWABE GARTA				

23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE FELLA TAMTAM DABBAWABE NGALWOT3BE YIRFONDOA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M AWOWA TAMTAMBE YIRFONDOA				
	SUB – TOTAL JIM3L GANAMA	75,000,000	70,000,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA G3NATA YASA –A- YIRFONDOA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA'A				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA WA KARAIWA NYAMA BAREBEA YASA	35,000,000	30,000,000		
23050155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMMA KARAIWA CIDABEA YASA	75,000,000	70,000,000		

23050156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBE KARAIWA CIDABEA YASA	35,000,000	30,000,000		
	SUB-TOTAL JIM3L GANAMA	135,000,000	130,000,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA YIRFONDO – SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040108	LANDSCAPING KORKOR ZAYETA				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGOA NGUBDOLA YIRFONDO	551,029,500	867,848,800	514,500,000	
	SUB- TOTAL JIM3L GANAMA	551,029,500	867,848,800	514,500,000	
	GRAND TOTAL JIM3L KURA	881,029,500	1,377,848,800	514,500,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051400100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURA
FASAL ASHIRBE: 051400100100**

**MDA: MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT
SECTOR: SOCIAL
CIDARAM: HUKUMA LAMARWA KISHANAWABE NGALWOT3G3BE
FELLA: TAMTAM JAMABERO NJIST3G3BE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA G3NA'ATA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010102	PURCHASE OF OFFICE BUILDINGS GAR OBISBE YIWO				
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAIWA K3RA GULT3G3BEA ILMU ZAMT3BEA YIWO	12,903,840	12,528,000		
23010152	PURCHASE OF COTTAGE INDUSTRY MACHINES & EQUIPMENT INJINWA FATOWA GARBE YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES KARAIWA NJI G3RTABE YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA AU NA ILMU ZAMT3BE DULIBE YIWO	16,315,200	15,840,000	29,400,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTAWABEA ZAYEWASOGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	29,219,040	28,368,000	29,400,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA G3NA'ATA GARN3M YIRFONDOA – SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS OBIS GARN3M YIRFONDOA	60,000,000	65,520,000	58,800,000	
23020105	CONSTRUCTION / PROVISION OF FACILITIES FOR ORPHANS AND VULNERABLE CHILDREN (OVC)	50,000,000			

	DAWUDI NG3NIWA, DULI DUNO GANA'ARO GARN3M YIRFONDOA				
23020107	CONSTRUCTION /PROVISION OF PUBLIC SCHOOLS MARANTAWA JAMABE GARN3M YIRFONDOA	66,373,200	31,680,000	36,750,000	
23020138	CONSTRUCTION OF MODEL VILLAGE/PROVISION OF FACILITIES B3LADIYA ZAMANNE GARN3M YIRFONDOA	32,630,400	31,680,000		
23020139	CONSTRUCTION OF SKILL ACQUISITION CENTRES DAWUDIWA SANYA MUSKO K3LIO GARTA				
23020140	COMSTRUCTION OF REFUGEES CAMP/PROVISION OF FACILITIES SAMNORAM JAMA LARD3NZA KWALZANARO GARN3M YIRFONDOA	45,608,400	44,280,000	22,050,000	
23020141	CONSTRUCTION OF REMAND HOME/PROVISION OF FACILITIES FOTOWA WOHOMBE GARN3M NGALWOT3A	30,108,960	29,232,000	80,550,000	
23020142	CONSTRUCTION OF GIRL CHILD CENTRES/PROVISION OF FACILITIES DAWUDIWA LAMARWA TADA-FEROBE KAMBAT3G3BE GARTA	18,540,000	18,000,000	36,750,000	
23020143	CONSTRUCTION OF CHILDREN/ORPHANAGE CENTRES/FACILITIES/OVC DAWUDIWA LAMARWA DULIWA NG3NIWA KAMBAT3G3BE GARTA	50,000,000	23,400,000	77,175,000	
23020144	CONSTRUCTION OF SKILLS ACQUISITION WORKSHOPS/PROVISION OF FACILITIES DAWUDIWA SANYA MUSKOB E K3LIOBE GARN3M YIRFONDOA	15,573,600	15,120,000	36,750,000	

23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE MAIRI GARN3M YIRFONDOA				
	SUB – TOTAL JIM3L GANAMA	368,834,560	291,672,000	349,125,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA NGALWOWUM YASA				
23020144	REHABILITATION/REPAIRS OF SKILLS ACQUISITION WORKSHOPS/FACILITIES DAWUDIWA/NAWA SANYA MUSKOB E LIOBE YASA	18,540,000	18,000,000	29,400,000	
23020145	REHABILITATION/REPAIRS OF SANGAYA SCHOOLS/INFRASTRUCTURES SANGAYAWA YASAM NGALWOT3G3A				
23020157	RENOVATION OF BLIND AND INMATE HOSTEL FATOWA BUNBE KUMBUWA F3RZ3NAWABEA WALT3M YASA	40,000,000			

23020158	RENOVATION OF BLIND FARM TRAINING CENTRE DAWUDI KUMBUWA ALLAMT3BE WALT3M YASA	20,000,000			
	SUB-TOTAL JIM3L – GANAMA	78,540,000	18,000,000	29,400,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA YIRFONDO – SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORKOR ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGOA NGUBDOLA FIT3A YIRFONDO				
	SUB- TOTAL JIM3L – GANAMA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUT3G3 FELLADIA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUT3G3 FELLADIA				
23050142	WOMEN MOBILISATION RE-ORIENTATION & EMPOWERMENT K3LA F3R3M KISHANAWABEA SANDIYA KAMBAT3G3A	100,000,000	62,640,000	176,400,000	
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANAGA DULI –A- DULI-FEROWABEA KAMBAWARO K3NJO	59,328,000	57,600,000	73,500,000	
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED NZ3LIFOA BANA AM DUNO GANA -A- MASKINWARO K3NDO	88,992,000	86,400,000		
23050157	WOMEN IN AGRIC KISHANAWA BAREWU	60,000,000			
	SUB – TOTAL JIM3L GANAMA	308,320,000	206,640,000	249,900,000	
	GRAND TOTAL JIM3L KURA	1,377,840,000	1,377,848,800	657,825,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 053900100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 053900100100**

MDA: MINISTRY OF SPORTS DEVELOPMENT
SECTOR: SOCIAL
CIDARAM: HUKUMA BISKEWABE
FELLA: TAMTAM JAMABERO NJIST3G3BE

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO-SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YUWUM YIRFONDOA				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KARAIWA WA KAKAD3WA NJIM K3RABERO YIWO				
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT KARAIWA BISKEBE YIWO				
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KARAIWA NYAMA BAREBE YIWU	152,893,818	148,440,600	202,125,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	152,893,318	148,440,600	202,125,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS DAWUDIWA TAJIRWA KANNUBE K3LT3G3BE GARTA				
23020111	CONSTRUCTION /PROVISION OF LIBRARIES NJIMWA K3RABE GARTA				
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES DAWUDIWA BISKEWABE GARN3M YIRFONDOA	639,374,148	620,751,600	845,250,000	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBE GARN3M YIRFONDOA				
23020149	CONSTRUCTION OF COURT BUILDINGS				

	SHARARAM GARTA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARIWA S3NANA'A NJIM KOSAWA DABBAWABE KULAST3 GARTA				
23020151	CONSTRUCTION /PROVISION OF LIVESTOCK INFRASTRUCTURE FELLAWA DABBAWA NGALWOT3G3BE GARN3M YIRFONDOA				
23020143	CONSTRUCTION OF CHILDREN/ORPHANAGE CENTRES/FACILITIES/OVC DAWUDIWA DULI/NG3NIWABE NGALWOT3G3BEA GARTA	50,000,000	23,400,000		
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURE MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L GANAMA	639,374,148	620,751,600	845,250,000	

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA GANATA YASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA GARRATA YASA				
23020102	REHABILITATION/REPAIRS – ELECTRICITY KONNU LANT3RIKIBE YASA				
23020110	REHABILITATION/REPAIRS – LIBRARIES NJIMWA K3RABE YASA				
23020111	REHABILITATION / REPAIRS – SPORTING FACILITIES DAWUDIWA BISKEWABE YASA	41,698,314	40,483,800	55,125,000	
23020112	REHABILITATION/ REPAIRS – AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBE YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA BAREBE WA KARAI INJINWA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT KARAI CIDABE SANYARAMBE YASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT KARAIWA CIDABE SANYARAM DIWALWA GARBE YASA				
	SUB-TOTAL JIM3L GANAMA	41,698,314	40,483,800	55,125,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KOKORGA LIO –SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				

23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB- TOTAL JIM3L- GANAMA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLAD3BEA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLAD3BEA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL BABBAWA NGALWOT3G3 – SAMMABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA'A MASKINNARO K3NJO				
	SUB – TOTAL JIM3L- GANAMA	308,320,000	206,640,000		
	GRAND TOTAL JIM3L KURA	833,966,280	809,676,000	1,102,500,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 012300100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 012300100100**

**MDA: COUNCIL FOR ART AND CULTURE
SECTOR: SOCIAL
CIDARAM: CIDARAM BISKEWA MAKKARBEA ADA'ABE
FELLA: TAMTAM JAMABERO NJIST3G3BE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010106	PURCHASE OF VANS MOTOWA KARAIWA GOT3BE YIWO				
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KARAIWA TAJIRWA KONNUBE KALT3G3BE YIWO				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEA NJIM K3RABERO YIWO				
23010139	PURCHASE OF PRINTING MACHINES & EQUIPMENT INJINWA KAKAD3WA BAKT3BE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA				
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KAARIWA GARN3M YIRFONDOA- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS OBIS GARTA				
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS DAWUDIWA TAJIRWA KONNUBE KALT3BE GARTA				
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURE (SOUVENIER SHOP) DAWARIWA NUSHURAMSOGA NGALWOT3G3BE	38,102,400	38,102,400		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NAWA TUSUGA K3JIFANT3ABE GARTA				
23020121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS				

	GAR OBISBE YASA				
23020162	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3GA				
23020166	REFURBISHING OF PHOTO COLOUR LABORATORY DAWUDI FOTO LAUN3ABE YASA				
	SUB – TOTAL JIM3L-GANAMA	38,102,400	38,102,400		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA- SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA GARRATA YASA				
23020164	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA BAREBE WA KARAIWA CIDABE GADEA YASA				
23020165	REFURBISHING OF PHOTO COLOUR LABORATORY DAWUDI FOTO LAUN3ABE YASA				
	SUB-TOTAL JIM3L-GANAMA				

23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KOKORGA LIO –SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040108	LANDSCAPING KORKOR ZAYETA				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB- TOTAL JIM3L-GANAMA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUT3G3 FELLADIA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUT3G3 FELLADIA	1,360,800	1,360,800		
23050104	ANNIVERSARY/CELEBRATIONS & PRINTING WORKS K3L3LELE SA'A NDURIBE WA KAKAD3WA BUKT3GA	35,030,880	35,030,880		
23050107	MARGIN FOR INCREASES IN COSTS NZ3RRA TAMANNABE K3LTA	-	-		

23050128	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA WA MASKINNA'ARO K3NDO	-	-		
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISEASTER VICTIMS KARAIWA BANABEA AM TAJIRWABE ZAMZ3NARO SAMT3	-	-		
23050138	TRADE FAIRS & EXHIBITIONS KARAI KASUBE F3RETN3M F3LETA'A	2,242,080	2,242,080		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA WA MASKINNA'ARO K3NDO	-	-		
23050150	NATIONAL CULTURE PERFORMANCE, QUIZ COMPETITION/HOME VIDEO PRODUCTION GASKA ADAWA LARD3BE DAWARN3M ITAGATT3G3	3,374,784	3,374,784		
	SUB – TOTAL JIM3L-GANAMA	42,008,544	42,008,544		
	GRAND TOTAL JIM3L KURA	80,110,944	80,110,944		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 052100100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 052100100100**

**MDA: MINISTRY OF HEALTH
SECTOR: SOCIAL
CIDARAM: HUKUMA N3L3FABE
FELLA: TAMTAM JAMABERO NJIST3G3BE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO-SAMMABE				
23010101	PURCHASE / ACQUISITION OF AND NGAWAR YIWUM YIRFONDOA				
23010121	PURCHASE OF RESIDENTIAL FURNITURE KARAIWA NJINMBE YIWO				
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT KARAIWA N3LEFABE YIWO	1,075,489,000	1,129,263,450	3,307,500,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KARAIWA MARANTA WA ZAYEA				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3L3FA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	1,075,489,000	1,129,263,450	3,307,500,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL GADARIWA GARN3M YIRFONDOA – SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES DAWUDIWA NJIBE GARTA				
23020106	CONSTRUCTION /PROVISION OF HOSPITALS/HEALTH CENTRES DAWUDIWA N3LEFABE GARTA	1,000,000,000	1,050,000,000	1,234,800,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS MARANTAWA JAMABE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES				

	MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	1,000,000,000	1,050,000,000	1,234,800,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23020105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABEA YASA	1,000,000,000	1,050,000,000	2,104,427,000	
23020106	REFURBISHING / REPAIRS – PUBLIC SCHOOLS MARANTAWA JAMABE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				

23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBE YASA				
	SUB – TOTAL JIM3L-GANAMA	1,000,000,000	1,050,000,000	2,104,427,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO –SAMMABE				
23040101	TREE PLANTING KOSKA KOKTA				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NAWA NGUBDOLA FIT3BEA				
	SUB- TOTAL JIM3L-GANAMA				
23050101	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLAD3BEA	18,922,400	19,686,520	36,750,000	
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA	-	-		
23050103	MONITORING & EVALUATION NINIT3	70,000,000	73,500,000	124,950,000	
23050104	ANNIVERSARY/CELEBRATIONS K3LELE SA'A NDURIBE WA WUJIRWA	-	-		
23050107	MARGIN FOR INCREASES IN COSTS NZ3RRA TAMANNABEA K3LTA	-	-		
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISEASTER VICTIMS	-	-		

	KARAIWA BANABEA AM TAJIRWABE ZAMZ3NARO K3NJ0				
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS/POST GRADUATE TRAINING FOR HEALTH PERSONNEL CIDAWA FUWUT3G3BE JAMARO K3NDOA, BANA K3RABEA AM K3RA D3G3RI K3NINDIMI K3NDAWURO K3NJ0 KURU CIDAWU N3LEFABEA ALLAMT3A	100,000,000	105,000,000	105,000,000	
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA JAMABEA FELLA ILMU SIYASABELAN F3R3MT3GA				
23050132	GRAIN RESERVES COSTS & SUBSIDIES TAMAN NAWA K3MBU G3NAT3BE WA BANA TAMAN FULUT3BEA				
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANA DULI S3NANA WA TADA – FER0, KAMBAWARO K3NDO				
25030144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCHEME BANA N3LEFA T3G3BEA TARTIB INSHORA N3LEFABEN K3NJ0	350,000,000	367,500,000	367,500,000	
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA WA MASKINNA'ARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	538,922,400	565,868,520	634,200,000	
	GRAND TOTAL JIM3L KURA	3,614,411,400	3,795,131,970	7,280,927,500	,

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 052100100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 052100100100**

MDA: COLLEGE OF HEALTH TECHNOLOGY
SECTOR: SOCIAL
CIDARAM: MARANTA NZUNDU N3LEFABE TIG3BE K3LIOBE
FELLA: TAMTAM JAMABERO NJIST3G3B3

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGWAR YIWO				
23010121	PURCHASE OF RESIDENTIAL FURNITURE KARAIWA NJIM ZAYEBE YIWO				
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT KURUNNAWA WA KARAIWA N3LEFABE YIWO	500,000,000	525,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE ZAYEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3L3FA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	500,000,000	525,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES DAWUDIWA NJIBE GARN3M YIRFONDOA				
23020106	CONSTRUCTION /PROVISION OF HOSPITALS/HEALTH CENTRES DAWUDIWA N3LEFABE GARN3M YIRFONDOA				
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS MARANTA JAMABE GARN3M YIRFONDOA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DAWUDIWA DABBAWA NGALWOT3G3BE GARN3M YIRFONDOA				

23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3A				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23020105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA -A- DAWUDIWA N3LEFABEA YASA				
23020106	REFURBISHING / REPAIRS – PUBLIC SCHOOLS MARANTAWA JAMABE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAM YASA				

23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBE YASA				
	SUB – TOTAL JIM3L-GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORKOR ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGOA NA NGUBDOLA FIT3BEA				
	SUB- TOTAL JIM3L-GANAMA				
23050101	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA WA FUWUTUWU FELLAD3BEA	5,000,000	5,250,000		
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA	-	-		
23050103	MONITORING & EVALUATION NINIT3	10,000,000	10,500,000		
23050104	ANNIVERSARY/CELEBRATIONS K3LELE SA'A NDURIBEA WIJIRWA GADE GABS3NA	-	-		
23050107	MARGIN FOR INCREASES IN COSTS TAMAN NAWA K3MBU G3NAT3BE WA BANA TAMAN FULUT3BEA	-	-	-	-

23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISEASTER VICTIMS KARAIWA BANABEA AM TAJIRWABE ZAMZ3NARO SAMT3	-	-	-	-
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS CIDAWA FUWUT3G3BE JAMARO K3NDOA, BANA K3RABEA K3NJO				
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA JAMABEA FELLA ILMU SIYASABELAN F3R3MT3GA				
23050132	GRAIN RESERVES COSTS & SUBSIDIES TAMAN NAWA K3MBU G3NAT3BE WA BANA TAMAN FULUT3BEA				
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANA DULI S3NANA WA TADA – FERRO, KAMBAWARO K3NDO				
25030144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCHEME BANA N3LEFA T3G3BEA TARTIB INSHORA N3LEFABEN K3NJO				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL LAMARWA DABBAWA NGALWOT3G3BE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA WA MASKINNA'ARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	15,000,000	15,750,000		
	GRAND TOTAL JIM3L KURA	515,000,000	540,750,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 052100100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 052100100100**

**MDA: COLLEGE OF NURSING AND MIDWIFERY
SECTOR: SOCIAL
CIDARAM: MARANTA ILMU N3L3FA T3G3BE ZAMT3BE
FELLA: TAMTAM JAMABERO NJIST3G3B3**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010121	PURCHASE OF RESIDENTIAL FURNITURE KARAIWA NJIM ZAYET3BE YIWO				
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT KURUNNAWA KARAIWA N3LEFABE YIWO	500,000,000	525,000,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE ZAYEWA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	500,000,000	525,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES DAWUDIWA NJIBE GARN3M YIRFONDOA				
23020106	CONSTRUCTION /PROVISION OF HOSPITALS/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE GARN3M YIRFONDOA				
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS MARANTAWA JAMABE GARN3M YIRFANDOA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DAWUDIWA DABBAWA NGALWOT3G3BE GARTA				

23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23020105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE YASA				
23020106	REFURBISHING / REPAIRS – PUBLIC SCHOOLS MARATAWA JAMABE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA YASA				

23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT				
	SUB – TOTAL JIM3L-GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGOA NA NGUBDOLA FIT3BEA				
	SUB- TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TORINMBA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLADIA	5,000,000	5,250,000		
23050102	COMPUTER SOFTWARE ACQUISITION KARAI INJIN K3R3NNABE YIRFONDOA	-	-		
23050103	MONITORING & EVALUATION NINIT3	10,000,000	10,500,000		
23050104	ANNIVERSARY/CELEBRATIONS K3LELE SA'A NDURIBE WA WUJIRWA GADE GABS3NAGA	-	-	-	
23050107	MARGIN FOR INCREASES IN COSTS	-	-	-	-

	NZ3RRA TAMANNABEA K3LTA				
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISEASTER VICTIMS KARAIWA BANABE AM TAJIRWABE ZAMZ3NARO YIWUM SAMT3GA	-	-	-	-
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS CIDAWA FUWUT3G3BE JAMARO K3NDOA, BANA K3RABEA K3NJO				
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA JAMABEA FELLA ILMU SIYASABELAN F3R3MT3GA				
23050132	GRAIN RESERVES COSTS & SUBSIDIES TAMAN NAWA K3MBU G3NAT3BE WA BANA TAMAN FULUT3BEA				
23050143	LOGISTICS SUPPORT FOR CHILDREN, GIRL CHILD, & WIDOWS BANA DULI S3NANA WA TADA – FERRO, KAMBAWARO K3NDO				
25030144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCHEME BANA N3LEFA T3G3BEA TARTIB INSHORA N3LEFABEN K3NJO				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL LAMARWA DABBAWABE NGALWOT3G3				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA WA MASKINNA'ARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	15,000,000	15,750,000		
	GRAND TOTAL JIM3L KURA	515,000,000	540,750,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 052100300100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 052100100100**

**MDA: BORNO STATE AGENCY FOR CONTROL OF AIDS/HIV
SECTOR: SOCIAL
CIDARAM: CIDARAM KOSA CANGAUBE KALT3G3B3
FELLA: TAMTAM JAMABERO NJIST3G3BE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010105	PURCHASE OF MOTOR VEHICLES (AMBULANCE) MOTOWA DONDIWA GOT3BE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KARAIWA OBISBE YIWUM ZAYET3A				
23010121	PURCHASE OF RESIDENTIAL FURNITURE KURIWA NJIMBE YIWO				
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT, ARVs/DRUGS) KURUNWA KARAIWA N3LEFABE YIWO	296,169,084	287,542,800		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFABE DABBAWABE YIW				
23010157	PURCHASE OF DRUGS KURUNWA YIWO				
	SUB – TOTAL JIM3L-GANAMA	296,169,084	287,542,800		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA YIWUM YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES DAWUDIWA NJIBE GARN3M YIRFONDOA				
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE GARTA				
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS				

	MARANTAWA JAMABE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				

23030104	REHABILITATION/ REPAIRS – WATER FACILITIES DAWUDIWA NJIBE GARN3M YIRFONDOA				
23030105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE YASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAMWA DIWAL GARBE NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASA'A KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BE				
	SUB- TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT				

	KULASHIA FUWUTWU FELLADIA				
23050102	COMPUTER SOFTWARE ACQUISITION KARIWA INJIN K3R3NNABE YIRFONDOA				
23050103	MONITORING & EVALUATION NINIT3	45,952,000	44,614,080		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3- SAMMABE	-	-		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO	-	-		
23050150	CARE AND TREATMENT NJIST3A RAGANT3GA	16,749,036	16,261,200		
23050151	PROGRAMME MANAGEMENT/FACILITY SUPPORT AND COMMUNITY SYSTEMS TARTIB NGUROWASOGA BANAT3BE	11,929,378	11,581,920		
	SUB – TOTAL JIM3L-GANAMA	74,630,916	72,457,200		
	GRAND TOTAL JIM3L- KURA	370,800,000	360,000,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051700100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051700100100**

**MDA: MINISTRY OF EDUCATION
SECTOR: SOCIAL
CIDARAM: HUKUMA ILMUBE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2017	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	250,189,884	242,902,800	330,750,000	
23010111	PURCHASE OF TRAINS JIRLI CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBE YIWO	36,138,539	35,085,960	47,775,000	
23010113	PURCHASE OF COMPUTER INJIN K3R3NNA YIWO	38,918,426	37,784,880	51,450,000	
23010114	PURCHASE OF COMPUTER PRINTERS INJINWA KAKAD3 BAKT3BE YIWO	5,559,775	5,397,840	7,350,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJINWA KAKAD3 BAKT3BE (FOTOKOFI) YIWO	230,000	-		
23010116	PURCHASE OF PROJECTORS INJIN MAJIGIBE YIWO	220,000			
23010118	PURCHASE OF SCANNERS INJIN FOTO GOT3BE (S3KANA)	40,000	-		
23010119	PURCHASE OF POWER GENERATING SET INJIN KONNU LANT3RIKIBE YIWO	191,812,244	186,225,480	253,575,000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT KARAIWA KANTIBE WA KONNURAMBEA YIWO	-	-		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KARAIWA TAJIRWA KONNUBE KALT3G3BE YIWO	-	-		
23010124	PURCHASE OF TEACHING/LEARNING MATERIALS & EQUIPMENT KARAIWA K3RA GULT3G3BE YIWO	-	-	1,433,250,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KARAIWA NJIM K3RABE YIWO	1,084,156,164	1,052,578,800		
23010126	PURCHASE OF SPORTING/ GAMING EQUIPMENT KARAIWA BISKEWABE YIWO	-	-		

23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAIWA ILMUBEA DULIRO YIWO	-	-		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABEA ZAYEWA YIWO	-	-	882,000,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KURAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	2,274,438,057	2,207,716,560	3,006,150,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA – SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS OBIS GARN3M YIRFONDOA	30,578,764	29,688,120	40,425,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA	30,578,764	29,688,120		
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY NUR KONNU LANT3RIKIBE YIRFONDOA	55,597,752	53,978,400	73,500,000	
23020104	CONSTRUCTION/ PROVISION OF HOUSING FATO SANDIA YIRFONDOA	-	-	-	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES DAWUDIWA NJIBE GARN3M YIRFONDOA	191,812,244	186,225,480	253,575,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABEA GARTA	-	-		
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS MARANTAWA JAMABE GARTA	1,000,000,000	661,235,400	900,375,000	
23020110	CONSTRUCTION/ PROVISION OF FIRE FIGHTING STATIONS DAWUDIWA TAJIRWA KONNU KALT3G3BE GARTA				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES NJIMWA K3RABE GARTA	89,000,000			
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES DAWUDIWA BISKEWABE GARTA	94,516,178	91,763,280	124,950,000	
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBE NGALWOT3G3BE GARTA				
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE KARAIWA FUWUTUWU JAMABE YIRFONDOA	-	-		
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES DAWUDIWA TUSUBE GARN3M YIRFONDOA	22,239,101	21,591,360	29,400,000	
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS WACILAWA KALANGIWASON KOKTA	-	-		
23020144	CONSTRUCTION OF SKILLS ACQUISITION WORKSHOPS/PROVISION OF FACILITIES	-	-		

	DAWUDIWA SANYA MUSKOBÉ K3LIOBE GARTA				
23020145	QUR'ANIC COMPETITION GASKA LURAN K3RABÉ	150,000,000			
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABÉ KURA-KURA GARTA				
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIMWA KULASHI ILMUBE MARANTABÉ GARTA	150,000,000			
23020151	CONSTRUCTION OF SANGAYA SCHOOL/PROVISION OF INFRASTRUCTURE SANGAYAWA GARN3M YIRFONDOA			147,000,000	
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3A				
	SUB – TOTAL JIM3L-GANAMA	1,783,744,039	1,152,438,840	1,569,225,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABÉ				
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING FATOWA GARRATA YASA				
23030105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABEA YASA				
23030106	REHABILITATION/ REPAIRS – PUBLIC SCHOOLS MARANTAWA JAMABÉ YASA	1,500,000,000	1,335,265,600	2,499,000,000	
23030109	REHABILITATION/ REPAIRS – FIRE FIGHTING STATIONS DAWUDIWA TAJIRWA KONNUBE KALT3G3BE YASA	-	-		
23030119	REHABILITATION/ REPAIRS – AIR NAVIGATIONAL EQUIPMENT INJINWA FOTOWA GOT3BE YASA	-	-		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISNE YASA	25,018,988	24,290,280	33,075,000	
23030122	REHABILITATION/ REPAIRS OF BOUNDARIES KALANGIWASORO NJIST3G3 YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA WA INJINWA BAREBEA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWALWA GARBE YASA				
	SUB – TOTAL JIM3L-GANAMA	1,525,018,988	1,359,555,880	2,532,075,000	

23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO – SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGOA NA NGUBDOLA FIT3BE				
	SUB- TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FELLAD3A NGALWOT3G3A				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3A				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	510,000,000			
	GRAND TOTAL JIM3L-KURA	6,093,201,084	4,719,711,280	7,107,450,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051700100100**

**MDA: BORNO STATE AGENCY FOR MASS EDUCATION
SECTOR: SOCIAL
CIDARAM: MARANTA N3MJAHIL G3RT3BE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM FIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	5,000,000			
23010108	PURCHASE OF BUSES MOTOWA BAS-BASBE YIWO	5,000,000			
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBE YIWO	5,000,000			
23010113	PURCHASE OF COMPUTER INJIN K3R3NNA YIWO	5,000,000			
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT KARAIWA KANTIBE WA KONNURAMBEA YIWO	4,000,000			
23010121	PURCHASE OF RESIDENTIAL FURNITURE KURISWA FATOWABE YIWO				
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (LAB EQUIPMENT, ARVs,/DRUGS KURUNWA WA KARAIWA N3LEFABEA YIWO				
23010124	PURCHASE OF TEACHING / LEARNING EQUIPMENT KARAIWA K3RA GULT3G3BE YIWO	10,000,000			
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA K3RABE YIWO	30,000,000	31,500,000		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT KARAIWA BISKEWABE YIWO	2,000,000			
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT KARAIWA NYAMA BAREBE YIWO	5,000,000			
	SUB – TOTAL JIM3L-GANAMA	71,000,000	31,500,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA YIRFONDOA- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS	25,000,000			

	OBIS GARTA				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES DAWUDIWA NJIBE GARN3M YIRFONDOA				
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES LITARIWA WA DAWUDWA N3LEFABE GARTA				
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS FOR IDP CHILDREN MARANTAWA DULI HIJIRAWUBERO GARTA	100,000,000			
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	125,000,000			
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE YASA				
23030106	REHABILITATION/ REPAIRS – PUBLIC SCHOOLS MARANTAWA JAMABE	100,000,000			
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GAR OBISBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA	100,000,000			
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANOA TAJIRWA NJIBEA KALT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASA'A KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB- TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT	11,929,378			

	KULASHIA FUWUTUWU FELLADIA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23050103	MONITORING & EVALUATION NINIT3	11,929,378	12,525,846		
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3 – SAMMABE	-	-		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGE NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO	-	-		
23050150	CARE AND TREATMENT NJIST3A RAGANT3GA	16,749,036	17,586,488		
23050151	PROGRAMME MANAGEMENT/FACILITY SUPPORT AND COMMUNITY SYSTEMS FOR IPD CHILDREN TARTIB BANABEA DULI HIJIRAWUBERO K3NDO	45,952,502	48250,128		
	SUB – TOTAL JIM3L-GANAMA	74,630,916	78,362,462		
	GRAND TOTAL JIM3L KURA	370,630,916	109,862,462		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: CODE: 017100100**

**MDA: BORNO STATE ANOMADIC EDUCATION
SECTOR: SOCIAL
CIDARAM: CIDARAM ILMU MALUMSHIWABERO NJIST3G3BE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2017	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010105	PURCHASE OF MOTOR VEHICLES (AMBULANCE) MOTOWA DONDIWA GOT3BE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBE WA ZAYEWA YIWO				
23010121	PURCHASE OF RESIDENTIAL FURNITURE KURISWA FATOWA YIWO				
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (LAB EQUIPMENT, ARVs,/DRUGS KURUNWA KARAIWA N3LEFABE YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTAWA WA ZAYEA YIWO	10,000,000	10,500,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT. TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
23010157	PURCHASE OF DRUGS KURUNWA YIWO				
	SUB – TOTAL JIM3L-GANAMA	10,000,000	10,500,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA YIRFONDOA – SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES DAWUDIWA NJIBE GARN3M YIRFONDOA				
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE GARN3M YIRFONDOA				

23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS FOR IDP CHILDREN MARANTAWA DULI HIJIRAWURO GARTA	100,000,000	10,500,000		
23020151	CONSTRUCTION/PROVISION OF LIVESSTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	100,000,000	10,500,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING GARWA YASA				
23030104	REHABILITATION/ REPAIRS – WATER FACILITIES DAWUDIWA NJIBE YASA				
23030105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE YASA				
23030106	REHABILITATION/ REPAIRS – PUBLIC SCHOOLS MARANTAWA JAMABE YASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANOA TAJIRWA NJIBEA KALT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASA'A KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB- TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				

23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLADIA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23050103	MONITORING & EVALUATION NINIT3				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3 – SAMMABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGE NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
23050150	CARE AND TREATMENT NJIST3A RAGANT3GA				
23050151	PROGRAMME MANAGEMENT/FACILITY SUPPORT AND COMMUNITY SYSTEMS FOR IPD CHILDREN TARTIB BANABEA DULI HIJIRAWUBERO K3NDO				
	SUB – TOTAL JIM3L-GANAMA				
	GRAND TOTAL JIM3L KURA	20,000,000	21,000,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051700300100**

**MDA: STATE UNIVERSAL BASIC EDUCATION BOARD
SECTOR: SOCIAL
CIDARAM: CIDARAM ILMU BADIYARAMBERO NJIST3G3BE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO- SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KARAIWA TAJIRWA KONNUBE KALT3G3BE YIWO				
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAIWA K3RA G3LT3G3BE YIWO	80,000,000	269,892,000	367,500,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTAWABE YIWO	150,000,000	539,784,000	735,000,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	597,000,000	809,676,000	1,102,500,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA			22,050,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDING FATOWA GARTA		16,193,520		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE GARTA				
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS MARANTAWA JAMABE GARTA	1,500,000,000	1,079,568,000	1,470,000,000	
23020151	CONSTRUCTION/PROVISION OF LIVESSTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3	25,000,000			
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3A				

	SUB – TOTAL JIM3L – GANAMA	1,525,000,000	1,095,761,520	1,492,050,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030101	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA WA DAWUDIWA N3LEFABE YASA				
23030106	REHABILITATION/ REPAIRS – PUBLIC SCHOOLS MARANTAWA JAMABE		982,406,880	1,337,700,000	
23030109	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GAR OBISBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA		982,406,880	1,337,700,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANOA TAJIRWA NJIBEA KALT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASA'A KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLADIA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23050103	MONITORING & EVALUATION NINIT3		107,956,800	147,000,000	
23050104	ANNIVERSARIES/ CELEBRATIONS K3LELEWA SA'A NDURIBE WA K3LELEWA GADE GABS3NA'A				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3 – SAMMABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGE				

	NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA		107,956,800	147,000,000	
	GRAND TOTAL JIM3L KURA	2,122,000,000	2,995,801,200	4,079,250,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051700800100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051700800100**

**MDA: BORNO STATE LIBRARY BOARD
SECTOR: SOCIAL
CIDARAM: NJIM K3RABE K3RYE BORNOBE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	3,708,000	3,600,000		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KARAIWA TAJIRWA KONNUBE KALT3G3BE YIWO				
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAIWA K3RA G3LT3G3BE YIWO				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3A WA KARAIWA NJIM K3RABERO	37,080,000	36,000,000	73,500,000	
23010126	PURCHASE OF SPORTING / GAME EQUIPMENTS KARAIWA BISKEWABE YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES KARAIWA NJI G3RT3BE YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN DAWUDIWA TUSUA ILMU ZAMT3BEGA DULIRO YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA WA KARAIWA ZAYEBEAGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	40,788,000	39,600,000	73,500,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA YIWUM FIRFONDOA – SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS				

	OBIS GARN3M YIRFONDOA				
23020151	CONSTRUCTION/PROVISION OF LIVESSTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA				
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADAARIWA YASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA	74,160,000	72,000,000		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA YASA	11,865,000	11,520,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA	86,025,600	83,500,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBE KALT3G3A				
23040103	WILDLIFE CONSERVATION DABBAWA KAREGABE NGALWOT3G3				
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL TAJIRWA SANYARAMBESOGA KALT3G3				
23040105	WATER POLLUTION PREVENTION & CONTROL TAJIRWA K3N3R3M NJIBE KALT3G3				
23040106	SOIL CONSERVATION KATTIGA DUNOAT3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASAGA KALT3G3				
23040108	LANDSCAPING KORKOR ZAYET3				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L – GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT				

	KULASHIA FUWUTUG3 FELLADIA				
23050107	MARGIN FOR INCREASES IN COSTS NZ3RRA TAMANNABEA K3LTA				
23050128	RESETTLEMENT/PROVISION OF RELIEF MATERIALS TO INTERNNALLY DISPLACED PERSONS HIJIRAWUGA KALAKN3M KARAIWA BANABEGA SANDIRO K3NJO				
23050129	PURCHASE/DISTRIBUTION OF RELIEF MATERIALS TO DISASTER VICTIMS KARAIWA BANABEGA YIWMU AM TAJIRWABE ZAMZ3NARO SAMT3				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA				
	GRAND TOTAL JIM3L KURA	126,813,600	123,120,000	73,5000,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051800100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051800100100**

**MDA: MINISTRY OF HIGHER EDUCATION
SECTOR: SOCIAL
CIDARAM: HUKUMA MARANTWA KURA-KURARO NJIT3G3BE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2017	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010111	PURCHASE OF TRAINS JILI CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBE YIWO	11,119,550	11,675,528	14,700,000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO				
23010146	PURCHASE OF INDUSTRIAL PLANTS SANYARAMWA YIWO				
23010147	PURCHASE OF SKILLS ACQUISITION TOOLS & EQUIPMENT KARAIWA SANYA MUSKOBKE K3LOBE YIWO	5,559,775	5,837,764	7,350,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L – GANAMA	16,679,326	17,513,292	22,050,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA	60,918,426	63,964,348	51,450,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTAL BUILDINGS FATOWA GARN3M YIRFONDOA				

23020151	CONSTRUCTION/PROVISION OF LIVESSTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L- GANAM	60,918,426	63,964,348		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA - SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA GARRATA YASA				
23030102	REHABILITATION/ REPAIRS - ELECTRICITY NUR KONNU LANT3RIKIBEA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L – GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASAGA KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLAD3BEA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L GANAMA				

	GRAND TOTAL JIM3L KURA	77,597,752	81,477,640	73,500,000	
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**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051705600100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051705600100**

**MDA: BORNO STATE SCHOLARSHIPS BOARD
SECTOR: SOCIAL
CIDARAM: K3RYEBE CIDARAMNZ3 BANA K3RABE K3NDOBE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAMWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO- SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010108	PURCHASE OF BUSES MOTOWA BAS-BASBE YIWO	6,674,400	7,008,120		
23010111	PURCHASE OF TRAINS JILI CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBE ZAYEWA YIWO	1,483,200	1,557,360		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO	296,640	311,472		
23010114	PURCHASE OF COMPUTER PRINTERS INJINWA KAKAD3 BAKT3BE YIWO	74,160	77,868		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJINWA KAKAD3WA FUKT3B3	550,000,000	577,500,000		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWA YIWO				
	SUB – TOTAL JIM3L- GANAMA	558,528,400	586,454,820		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA- SAMMABE				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA	7,000,000	7,350,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTAL BUILDINGS FATOWA GARN3M YIRFONDOA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES				

	DAWUDI N3LEFABEA NJIM KOSAWA KULAST3BEA GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESSTOCK INFRASTRUCTURE DABBAWA NGALWOT3GE				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	7,000,000	7,350,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA GARRATA YASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARRA OBISBE YASA	10,382,400	10,901,520		
23030127	REHABILITATION/ REPAIRS – ICT INFRASTRUCTURES KARAIWA NJINDU INJIN K3R3NNABE YASA	500,000	525,000		
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBE YASAM NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	10,882,400	11,426,520		

23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKO NGALWOT3G3				
23040101	TREE PLANTING K3SKA KOKTA				
23040106	SOIL CONSERVATION NYAMA CIDIBE NGALWOT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASAGA KALT3G3				
23040108	LANDSCAPING KORKOR ZAYETA				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L – GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLADIA				
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS	700,000,000	735,000,000		

	JAMA'A NGALWOWUM BANA K3RABEA K3NJO				
23050131	SOCIETAL RE-ORIENTATION AND MOBILISATION/POLITICAL EDUCATION K3LA JAMABEA NASHA ILMU SIYASABEN F3R3MT3				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L – GANAMA	700,000,000	735,000,000		
	GRAND TOTAL JIM3L KURA	1,276,410,800	1,340,231,340		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051702100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051702100100**

**MDA: BORNO STATE UNIVERSITY
SECTOR: SOCIAL
CIDARAM: JAMIA K3RYE BORNO
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	55,597,752	53,978,400	73,500,000	
23010106	PURCHASE OF VANS MOTOWA KARAIWA GOT3BE YIWO				
23010111	PURCHASE OF TRAINS JILI CIDIBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBE YIWO	166,793,256	161,935,200	220,500,000	
23010113	PURCHASE OF COMPUTERS INJINWA K3R3NNA YIWO				
23010118	PURCHASE OF SCANNERS INJIN FOTOBE YIWO (S3KANA)				
23010119	PURCHASE OF POWER GENERATING SET INJIN KUNNU LANTR3RIKIBE YIWO	55,597,752	53,978,400	73,500,000	
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT KARAIWA KANTIBE WA KONNURAMBEA YIWO				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA KARAIWA MARANTABEGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L – GANAMA	277,988,760	269,892,200	367,500,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KDARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA	277,988,760	269,892,000	367,500,000	

23020102	CONSTRUCTION/ PROVISION OF RESIDENTAL BUILDINGS FATOWA GARN3M YIRFONDOA	477,988,760	269,892,000	367,500,000	
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY NUR KONNU LANT3RIKIBE YIRFONDOA				
23020104	CONSTRUCTION/ PROVISION OF HOUSING FATOSANDI YIRFONDOA				
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBE GARTA				
23020114	CONSTRUCTION/PROVISION OF ROADS DIWALWA GARN3M YIRFONDOA	277,988,760	269,892,000	367,500,000	
23020115	CONSTRUCTION/ PROVISION OF RAIL-WAYS DIWALWA JILI CIDIBE FERTA				
23020116	CONSTRUCTION/ PROVISION OF WATER-WAYS ZOLOLOWA NJIBE K3RAKT3				
23020144	CONSTRUCTION OF SKILLS ACQUISITION WORKSHOPS/PROVISION OF FACILITIES DAWUDIWA SANYAWA MUSKOB E GARN3M YIRFONDOA				
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES SANGAWAYAWA K3RABE GART3N YIRFONDOA				
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA GARTA	555,977,520	539,784,000	735,000,000	
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHI K3RABE MARANTAN GARTA	389,184,264	377,848,800	514,500,000	
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES DAWUDIWA WA NJINMWA BUNABE MAJIRWARO GARTA	333,184,264	323,870,400	441,000,000	
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI DABBAWABE WA NJIM KUSOWA KULAST3BE GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	2,312,714,576	2,051,179,200	2,793,000,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING				

	FATOWA YASA				
23030102	REHABILITATION/ REPAIRS - ELECTRICITY KONNU LANT3RIKI YASA				
23030153	REFURBISHING OF PRINTING MACHINES INJINWA KAKAD3A BAKTABA YASA				
23030154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA –A- KARAIWA BAREBEA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L- GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L –GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS				
23050101	RESEARCH & DEVELOPMENT KULASHIA WA FUWUTUWU FELLAD3BEA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	150,000,000			
	GRAND TOTAL JIM3L KURA	2,740,703,336	2,321,071,200	3,160,500,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051701900100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051701900100**

**MDA: KASHIM IBRAHIM COLLEGE OF EDUCATION
SECTOR: SOCIAL
CIDARAM: MARANTA MALL3MWA ALLAMT3YE KASHIM IBRAHIMBE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARK MANA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JM3L – GANAMA				
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA	10,795,680	10,795,680	14,700,000	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTAL BUILDINGS FATOWA GARN3M YIRFONDOA				
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES SANGAWAYAWA K3RABE GART3N YIRFONDOA				
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA GARTA	129,548,160	129,548,160	176,400,000	
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHI K3RABE MARANTAN GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				

23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	140,343,840	140,343,840	191,100,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FOTOWA GARN3M YIRFONDOA	53,978,400	53,978,400	73,500,000	
23030102	REHABILITATION/ REPAIRS - ELECTRICITY KONNU LANT3RIKI YASA	-	-		
23030105	REHABILITATION/ REPAIRS – HOSPITAL/HEALTH CENTRES LITARIWA DAWUDIWA N3LEFABE YASA	16,193,520	16,193,520	22,050,000	
23030112	REHABILITATION/ REPAIRS – AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBEA YASA	-	-		
23020113	REHABILITATION/ REPAIRS – ROADS DIWALWA YASA	5,397,340	5,397,840	7,350,000	
23020114	REHABILITATION/ REPAIRS - RAILWAYS DIWAL JILIBE YASA				
23030127	REHABILITATION/ REPAIRS – ICT INFRASTRUCTURES FELLA NZUNDU INJIN K3R3NNABE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA	75,569,760	75,569,760	102,900,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO – SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASAGA KALT3G3				
23040108	LANDSCAPING KORKOR ZAYETA				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L – GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT				

	KULASHIA WA FUWUTUWU FELLAD3BEA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23020148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L- GANAMA				
	GRAND TOTAL JIM3L KURA	215,913,600	215,913,600	294,000,000	

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051701900200
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051701900200

MDA: COLLEGE OF EDUCATION WAKA-BIU
SECTOR: SOCIAL
CIDARAM: MARANTA MALL3MWA ALLAMT3YE WAKA BIUBE
FELLA: JAMABE

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2017	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLE MOTOWA YIWO				
23010118	PURCHASE OF SCANNERS INJINWA FOTO GON3M BAKTABE (S3KANA)				
23010119	PURCHASE OF POWER GENERATING SET / TRANSFORMER INJINWA NUR KONNU LANT3RIKIBE YIRFONDG3M SAMT3ABE	16,193,520	17,003,196	22,050,000	
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	16,193,520	17,003,196	22,050,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020102	CONSTRUCTION/ PROVISION OF RESIDENTAL BUILDINGS FATOWA GARN3M YIRFONDOA	53,978,000	56,677,320	73,500,000	
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY NUR KONNU LANT3RIKIBE YIRFONDOA	-	-		
23020104	CONSTRUCTION/ PROVISION OF HOUSING FATOSANDI YIRFONDOA	-	-		
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES DAWUDIMA NYAMA NJIBE GARTA	5,397,840	5,667,732	7,350,000	

23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBE GARTA	-	-		
23020114	CONSTRUCTION/ PROVISION OF ROADS DIWALWA GARTA	16,193,520	17,003,196	22,050,000	
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES SANGAWAYAWA K3RABE GART3N YIRFONDOA				
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA GARTA	21,591,360	22,670,928	29,400,000	
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHI K3RABE MARANTAN GARTA	-	-		
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES DAWUDIWA WA NJINMWA BUNABE MAJIRWARO GARTA	102,558,960	107,686,908	139,650,000	
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI DABBAWABE WA NJIM KUSOWA KULAST3BE GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MARI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L- GANAMA	199,720,080	209,706,084	271,950,000	

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FOTOWA GARN3M YIRFONDOA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO – SAMMABE				
23040101	TREE PLANTING				

	K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASAGA KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L –GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLAD3BEA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L- GANAMA				
	GRAND TOTAL JIM3L KURA	215,913,600	226,709,280	294,000,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051701800100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051701800100**

**MDA: RAMAT POLYTECHNIC
SECTOR: SOCIAL
CIDARAM: MARANTA NZUNDU WA MUNDUA RAMAT POLYTECHNICBE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO – SAMMABE				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT KARAIWA TAJIRWA KANNUBE YIWO				
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAWAIWA K3RA GULT3G3 YIWO	26,989,200	28,338,660	36,750,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3AWA K3RABE WA KARAIWA CIDABEA NJIM K3RABERO YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAWAI ILMU ZAMT3B3 WA NA TUSUBEA DULIRO YIWUM YIRFONDOA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE WA ZAYEGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTING KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L- GANAMA	26,989,200	28,338,660	36,750,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION/PROVISION OF OFFICE BUIDINGS OBIS GARN3M YIRFONDOA				
23020102	CONSTRUCTION/ PROVISION OF RESIDENTAL BUILDINGS FATOWA GARN3M YIRFONDOA	53,978,000	56,677,320	73,500,000	
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY NUR KONNU LANT3RIKIBE YIRFONDOA	-	-		
23020104	CONSTRUCTION/ PROVISION OF HOUSING	-	-		

	FATOSANDI YIRFONDOA				
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES DAWUDIWA NYAMA NJIBE GARTA	5,397,840	5,667,732	7,350,000	
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS/HEALTH CENTRES KARAIWA LITARIWA WA DAWUDIWA N3LEFABEA YIWO	-	-		
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES DAWUDIWA NYAMA BAREBE GARTA	-	-		
23020114	CONSTRUCTION/ PROVISION OF ROADS DIWALWA GARTA	5,397,840	5,667,732	7,350,000	
23020115	CONSTRUCTION/ PROVISION OF RAILWAYS DIWALWA JILI CIDI GARTA				
23020126	CONSTRUCTION / PROVISION OF CEMETERIES KAWARWA GAN3M YIRFONDOA				
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES NZUNDU INJINNABE NGALWOT3G3	5,397,840	5,667,732	7,350,000	
23020128	CONSTRUCTION/PROVISION OF WAREHOUSE/STORE/STORAGE/FACILITIES FATOWA KURA-KURA KARAIWA G3NAT3BE GARTA	-	-		
23020144	CONSTRUCTION OF SKILLS ACQUISITION WORKSHOPS/PROVISION OF FACILITIES DAWUDIWA SANYA MUSKOBÉ K3LIOBE GARTA	-	-		
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES SANGAWAYAWA K3RABE GART3N YIRFONDOA	-	-		
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA GARTA	118,752,480	124,690,104	161,700,000	
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHI K3RABE MARANTAN GARTA	-	-	-	-
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES DAWUDIWA WA NJINMWA BUNABE MAJIRWARO GARTA	53,978,400	56,677,320	73,500,000	
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI DABBAWABE WA NJIM KUSOWA KULAST3BE GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MARI GARN3M NGALWOT3G3				
	SUB – TOTAL JM3L- GANAMA	242,902,800	255,047,940	330,750,000	

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FOTOWA GARN3M YIRFONDOA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA –A- KARAIWA BAREBEA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO – SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040107	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040108	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASAGA KALT3G3				
23040109	LANDSCAPING KORKORGA ZAYETA				
	SUB – TOTAL JIM3L- GANAMA				
23050100	ACQUISITION OF NON TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHIA FUWUTUWU FELLAD3BEA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA				
	GRAND TOTAL JIM3L KURA	269,892,000	283,386,600	367,500,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 012500500100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 012500500100**

MDA: ABBA ASHIGAR COLLEGE OF BUSINESS & ADMINISTRATIVE STUDIES
SECTOR: SOCIAL
CIDARAM: MARANTA ILMU KASUBE WA LAMARWA CIDAWABE K3LIOBE ABBA ASHIGARBE
FELLA: JAMABE

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO – SAMMABE				
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT KARAIWA BISKEWABE YIWO	40,000,000	42,000,000		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAWAI ILMU ZAMT3B3 WA NA TUSUBEA DULIRO YIWUM YIRFONDOA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE WA ZAYEGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTING KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L – GANAMA	40,000,000	42,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA- SAMMABE				
23020126	CONSTRUCTION / PROVISION OF CEMETERIES KAWARWA GARTA				
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES NZUNDU INJINNABE NGALWOT3G3	40,000,000	42,000,000		
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA GARTA	100,000,000	105,000,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHI K3RABE MARANTAN GARTA				
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES DAWUDIWA WA NJINMWA BUNABE MAJIRWARO GARTA	60,000,000	63,000,000		

23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA				
23020170	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI DABBAWABE WA NJIM KUSOWA KULAST3BE GARTA				
23020171	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020172	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MARI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L – GANAMA	200,000	210,000,000		

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23020175	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020176	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L – GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO – SAMMABE				
23040102	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASA KALT3G3				
23040108	LANDSCAPING KORKOR ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YURFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3BEA				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOT3G3				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL				

	JIM3L-GANAMA				
	GRAND TOTAL	240,000,000	252,000,000		
	JIM3L KURA				

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 051701800400
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 051701800400**

**MDA: MOHAMMED LAWAN COLLEGE OF AGRICULTURE
SECTOR: SOCIAL
CIDARAM: MARANTA ILMU NYAMA ARAGALJABE K3LIOBE MOHAMMED LAWANBE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010106	PURCHASE OF VANS MOTOWA KARAIWA GOT3BE YIWO	10,000,000	10,500,000		
23010107	PURCHASE OF TRUCKS MOTOWA KURA-KURA KARAI GOTABE YIWO	10,000,000	10,500,000		
23010108	PURCHASE OF BUSES MOTOWA BAS-BASBE YIWO	20,000,000	21,000,000		
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAIWA K3RA GULT3YE YIWO	40,000,000	42,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEGA NJIM K3RABERO YIWO	5,000,000	5,250,000		
23010143	PURCHASE OF OTHER AGRICULTURAL MACHINERIES & IMPLEMENTS INJINWA NYAMA BAREBE YIWO	10,000,000	10,500,000		
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJINWA NJISO G3RT3YE YIWO	-	-		
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAWAI ILMU ZAMT3B3 WA NA TUSUBEA DULIRO YIWUM YIRFONDOA	-	-		
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE WA ZAYEGA YIWO	10,000,000	10,500,000		
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTING KARAIWA N3LEFA DABBAWABE YIWO	5,000,000	5,250,000		
	SUB – TOTAL	110,000,000	115,500,000		

	JIM3L- GANAMA				
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA- SAMMABE				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS OBISWA GARN3M YIRFONDOA	50,000,000	52,500,000		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES (e-library) NJIM K3RABE ZAMANBE GARTA	30,000,000	31,500,000		
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA GARTA	57,000,000	59,850,000		
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHI K3RABE MARANTAN GARTA	20,000,000	21,000,000		
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES DAWUDIWA WA NJINMWA BUNABE MAJIRWARO GARTA	20,000,000	21,000,000		
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA	-	-		
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI DABBAWABE WA NJIM KUSOWA KULAST3BE GARTA	15,000,000	15,750,000		
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MARI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	192,000,000	201,600,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA	10,000,000	10,500,000		
23030102	REHABILITATION/ REPAIRS – ELECTRICITY NUR KANNU LANT3RIKIBE YASA	-	-		
23020138	REHABILITATION/REPAIRS OF MODEL VILLAGE/FACILITIES B3LADIYA ZAMMANBE GARTA	5,000,000	5,250,000		
23020144	REHABILITATION/REPAIRS OF SKILLS ACQUISITION WORKSHOPS/FACILITIES DAWUDI SANYA MUSKOB E K3LIOBE YASA	-	-		

23020145	REHABILITATION/REPAIRS OF SANGAYA SCHOOLS/INFRASTRUCTURE SANGAYAWA YASAM NGALWOT3G3	-	-		
23020146	REHABILITATION/REPAIRS OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA YASA	5,000,000	5,250,000		
23020147	REHABILITATION/REPAIRS OF SCHOOL LABORATORY/FACILITIES NJIM KULASHI K3RABE MARANTAN	5,000,000	5,250,000		
23020148	REHABILITATION/REPAIRS OF STUDENTS HOSTELS/FACILITIES NJIMWA MAJIRWA MARANTABE YASA				
	SUB – TOTAL JIM3L-GANAMA	25,000,000	26,500,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORGA ZAYETA				
23040109	SEWORAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
23040150	PROVISION OF CONVOCATION MATERIALS, ACADEMIC GOWN & CERTIFICATES KARAIWA WA KAZ3MUWA K3LELE ZUWUBEA YIRFONDOA	15,000,000	15,750,000		
	SUB – TOTAL JIM3L –GANAMA	15,000,000	15,750,000		
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBABA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3BEA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L GANAMA				
	GRAND TOTAL JIM3L KURA	342,000,000	359,100,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 032600600100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 032600600100**

**MDA: MOHAMMED GONI COLLEGE OF LEGAL & ISLAMIC STUDIES
SECTOR: LAW & JUSTICE
CIDARAM: MARANTA ILMU SHARA ADDIN ISLAMBEA ZAMT3BE MOHAMMED GONIBE
FELLA: HOWOM WA SHARA'ABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	2,779,888	2,918,882	3,675,000	
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAIWA K3RA GULT3YE YIWO	27,798,876	29,188,820	36,750,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEGA NJIM K3RABERO YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJINWA NJISO G3RT3YE YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAWAI ILMU ZAMT3B3 WA NA TUSUBEA DULIRO YIWUM YIRFONDOA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE WA ZAYEGA YIWO	55,597,752	58,377,640	73,500,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTING KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	86,176,516	90,485,341	113,925,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YRFONDOA				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS OBISWA GARN3M YRFONDOA	27,798,876	29,188,820	36,750,000	

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA	-	-		
23020145	CONSTRUCTION OF SANGAYA SCHOOLS/PROVISION OF INFRASTRUCTURES SANGAWAYAWA K3RABE GART3N YIRFONDOA	-	-		
23020146	CONSTRUCTION OF LECTURE HALLS/THEATRES AJIWA K3RABE KURA-KURA GARTA	13,899,438	14,594,410	18,375,000	
23020147	CONSTRUCTION OF SCHOOL LABORATORY/PROVISION OF FACILITIES NJIM KULASHI K3RABE MARANTAN GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MARI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L – GANAMA	41,698,314	43,783,230	55,125,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23030102	REHABILITATION/ REPAIRS – ELECTRICITY NUR KANNU LANT3RIKIBE YASA				
23030110	REHABILITATION/REPAIRS – LIBRARIES NJIMWA K3RABE YASA	27,798,876	29,188,820	36,750,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA	11,119,550	11,188,820	14,700,000	

23030122	REHABILITATION/RREPAIRS OF BOUNDARIES KALANGIWA YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA –A- KARAIWA BAREBEA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23030156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA	38,918,426	40,864,348	51,450,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				

23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L – GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3BEA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUDES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA				
	GRAND TOTAL JIM3L KURA	166,793,256	175,132,919	220,500,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 032600600200
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 032600600200**

**MDA: SCHOOL OF HIGHER ISLAMIC STUDIES
SECTOR: LAW & JUSTICE
CIDARAM: MARANTA ILMU ADDIN ISLAMBE ZAMT3BE KURAMA
FELLA: HOWOM WA SHARABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJINWA NJISO G3RT3YE YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAWAI ILMU ZAMT3B3 WA NA TUSUBEA DULIRO YIWUM YIRFONDOA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE WA ZAYEGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTING KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L- GANAMA				
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA – SAMMABE				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS OBISWA GARN3M YIRFONDOA				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES NJIMWA K3RABE GARTA	44,478,202	46,702,112	58,800,000	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES DAWUDIWA BISKEWABE GARN3M YIRFONDOA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES LITARI DABBAWABE WA NJIM KUSOWA KULAST3BE GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE				

	DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MARI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	44,478,202	46,702,112	58,800,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23030102	REHABILITATION/ REPAIRS – ELECTRICITY NUR KANNU LANT3RIKIBE YASA				
23030152	REHABILITATION / REPAIRS OF EMIRS' PALACES MAIRI GARN3M NGALWOT3G3				
23020153	REFURBISHING OF PRINTING MACHINES INJINWA KAKAD3 BAKT3BEA YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA –A- KARAIWA BAREBEA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23030156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L- GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3BEA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABEA				
	SUB – TOTAL JIM3L-GANAMA				
	GRAND TOTAL JIM3L KURA	44,478,202	46,702,112	58,800,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 055100100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 055100100100**

**MDA: MINISTRY OF LOCAL GOVERNMENT & EMIRATE AFFAIRS
SECTOR: LAW & JUSTICE
CIDARAM: LAMARWA HUKUMAWA S3NANA WA MAIWA KADUWUABE
FELLA: HOWOM WA SHARABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	400,000,000	420,000,000	36,750,000	
23010106	PURCHASE OF VANS MOTOWA KARAI GOTABE				
23010108	PURCHASE OF BUSES MOTOWA BAS-BASBE YIWO				
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBEA ZAYEA YIWO	14,832,000	15,573,600	36,750,000	
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN KARAWAI ILMU ZAMT3B3 WA NA TUSUBEA DULIRO YIWUM YIRFONDOA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE WA ZAYEGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTING KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L –GANAMA	414,832,200	435,573,600	73,600,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS OBISWA GARN3M YIRFONDOA	148,320,000	155,736,000	294,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA	14,832,000	15,573,000	36,750,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	-	-	

	DAWUDI NUR KANNU LANT3RIKIBE GARN3M YIRFONDOA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3	-	-		-
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3	400,000,000	420,000,000		
	SUB – TOTAL JIM3L-GANAMA	563,152,000	591,309,600	330,750,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23030152	REHABILITATION / REPAIRS OF EMIRS' PALACES MAIRI YASA				
23020153	REFURBISHING OF PRINTING MACHINES INJIN KAKAD3WA BAKT3BE YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TURAKTAWA –A- KARAIWA BAREBEA YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA NGALWOT3G3				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L-GANAMA				
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040107	DROUGHT & DESERTIFICATION CONTROL F3RAM WA KALANGASA'A KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3BEA				
23050102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				

23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOWUM FUWUTUWUABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA				
	GRAND TOTAL JIM3L KURA	977,984,000	1,026,883,200	514,500,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 055200100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 055200100100**

**MDA: MINISTRY OF RELIGIOUS AFFAIRS & SPECIAL EDUCATION
SECTOR: SOCIAL
CIDARAM: HUKUMA LAMARWA ADDINBE WA ILMU TAGANASKUBEARO NJIST3G3B3
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010111	PURCHASE OF TRAINS JILI CIDI YIWO				
23010112	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANTABE WA ZAYEGA YIWO	116,755,279	122,593,043	154,350,000	
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS & FITTING KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	116,755,279	122,593,043	154,350,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS OBIS GARN3M YIRFONDOA			867,300,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS MARANTAWA JAMABE GARN3M YIRFONDOA	83,396,628	87,566,459	110,250,000	
23020110	CONSTRUCTION / PROVISION FIRE FIGHTING STATIONS DAWUDIWA TAJIRWA KANNUBE KALT3G3BE GARTA	-	-		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES NJIMWA K3RABE GARTA	55,597,752	58,377,640	73,500,000	
23020126	CONSTRUCTION/ PROVISION OF CEMETERIES KAWARLAWA GARTA	166,793,256	175,132,919	220,500,000	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES DAWUDIWA INJIN K3R3NNABE ZAMANBE GARTA	-	-		
23020135	CONSTRUCTION OF CONTAINER FREIGHT STATION/DRY-PORT TASHAWA KONTINABE GARTA	-	-		

23020136	CONSTRUCTION/PROVISION OF COMMUNITY AMENITIES (PLACES OF WORSHIP) KARAIWA TAMTAMBE WA NAWA IBADABEA GARN3M YIRFONDOA	-	-	514,500,000	
23020137	CONSTRUCTION/ESTABLISHMENT OF YOUTH DEVELOPMENT CENTRES DAWUDIWA CIT3B3LINMISOA NGALWOT3BEA GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	1,608,787,636	1,686,077,018	1,786,050,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA –SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L – GANAMA				

23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORKORGA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3BEA				
23050144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCHEME N3LEFA TIG3BEA YIRFONDOA NASHA TARBIB INSHORABEN				
23050145	PILGRIMS WELFARE LOGISTICAL SUPPORT HAJJIWU AU JARISALAMWUGA BANATA			588,000,000	

23050146	CEREMONIAL SOCIAL WELFARE/PROVISION OF FOODSTUFFS TAMTAM JAMABE LAKTU WUJIRABEN	-			
23050147	PROVISION FOR THE INTEGRATION OF SANGAYA TO UBE SYSTEM SANGAYASOA KAMBAAM ZAMANBERO K3NDO	55,597,752	58,377,640	73,500,000	
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOWUM FUWUTUWUABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	55,597,752	58,377,640	661,500,000	
	GRAND TOTAL JIM3L KURA	1,778,140,667	1,867,047,701	2,601,900,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 011103700100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 011103700100**

**MDA: PILGRIMS WELFARE BOARD
SECTOR: SOCIAL
CIDARAM: CIDARM TAMTAM HAJJIWUBERO NJIST3G3BE
FELLA: JAMABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010104	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	60,000,000	63,000,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBEA ZAYEGA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	60,000,000	63,000,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS OBIS GARN3M YIRFONDOA				
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY DAWUDI NUR KANNU LANT3RIKIBE GARTA	11,124,000	11,680,000		
23020110	CONSTRUCTION / PROVISION FIRE FIGHTING STATIONS DAWUDIWA TAJIRWA KANNUBE KALT3G3BE GARTA				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES NJIMWA K3RABE GARTA				
23020126	CONSTRUCTION/ PROVISION OF CEMETERIES KAWARLAWA GARTA				
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES DAWUDIWA INJIN K3R3NNABE ZAMANBE GARTA				
23020135	CONSTRUCTION OF CONTAINER FREIGHT STATION/DRY-PORT TASHAWA KONTINABE GARTA				
23020136	CONSTRUCTION/PROVISION OF COMMUNITY AMENITIES (PLACES OF WORSHIP)				

	KARAIWA TAMTAMBE WA NAWA IBADABEA GARN3M YIRFONDOA				
23020137	CONSTRUCTION/ESTABLISHMENT OF YOUTH DEVELOPMENT CENTRES DAWUDIWA CIT3B3LINMISOA NGALWOT3BEA GARTA				
23020151	CONSTRUCTION/ PROVISION OF LIVESTOCK INFRASTRUCTURE DABBAWA NGALWOT3G3				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	11,124,000	11,680,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23030121	REHABILITATION OF OFFICE BUILDING GAR OBISBE YASA	50,000,000	52,500,000		
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARBEA YASA				
	SUB – TOTAL JIM3L – GANAMA	50,000,000	52,500,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	LANDSCAPING KORKORGA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L- GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3BEA				
23020127	UPGRADING OF INFRASTRUCTURE IN HAJJ CAMP SAMNORAM HAJJIWUBEA NGALWOT3G3	100,000,000	105,000,000		
23050144	PROVISION OF MEDICAL SERVICES THROUGH HEALTH INSURANCE SCHEME N3LEFA TIG3BEA YIRFONDOA NASHA TARBIB INSHORABEN				
23050145	PILGRIMS WELFARE LOGISTICAL SUPPORT HAJJIWU AU JARISALAMWUGA BANATA	500,000,000	525,000,000		

23050146	CEREMONIAL SOCIAL WELFARE/PROVISION OF FOODSTUFFS TAMTAM JAMABE LAKTU WUJIRABEN				
23050147	PROVISION FOR THE INTEGRATION OF SANGAYA TO UBE SYSTEM SANGAYASOA KAMBAAM ZAMANBERO K3NDO				
23050148	LIVESTOCK MANAGEMENT & DEVELOPMENT – GENERAL DABBAWA NGALWOWUM FUWUTUWUABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFOGA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	600,000,000	630,000,000		
	GRAND TOTAL JIM3L KURA	721,124,000	757,180,200		

BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 032600100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 032600100100

MDA: MINISTRY OF JUSTICE
SECTOR: LAW & JUSTICE
CIDARAMA: CIDARM SHARABE
FELLA: HOWOM WA SHARABE

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010105	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010112	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	100,000,000	105,840,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO				
23010114	PURCHASE OF COMPUTER PRINTERS INJINWA KAKAD3 BAKT3YE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJI KANNU LANT3RIKIBE YIWO				
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAIWA K3RA GULT3YE YIWO				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEGA NJIM K3RABERO YIWO	26,064,000	27,367,200	22,050,000	
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT KARAIWA BISKEWABE YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN DAWUDIWA ILMU WA TUSUABE DULIRO GARTA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANATA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L GANAMA	126,864,000	133,207,200	22,050,000	
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (JCS&CPM) OBIS GARN3M YIRFONDOA	91,080,000	95,634,000	279,300,000	
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES NJIMWA BUNABEA MAJIRWARO GARTA	-			
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA	156,528,000	164,354,000	271,950,000	
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES DAWUDIWA N3LEFA DABBAWABE WA NJIM KOSAWA KULAST3YE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DAWUDIWA CIT3B3LINMISOA NGALWOT3BEA GARTA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L GANAMA	247,608,000	259,988,400	551,250,000	
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA			183,750,000	
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANT3RIKIBE YASA				
23030103	REHABILITATION/ REPAIRS – HOUSING FATOSANDI YASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA	19,440,000	20,412,000		
23020147	REHABILITATION/REPAIRS OF SCHOOL LABORATORY/FACILITIES NJIMWA KULASHI ILMUBE YASA				
23020148	REHABILITATION/ REPAIRS OF STUDENTS HOSTELS/FACILITIES NJIMWA BUNABE MAJIRWABE YASA				
23020149	REHABILITATION/REPAIRS OF COURT BUILDINGS GARWA SHARARAME YASA			132,300,000	
23020150	REHABILITATION/REPAIRS OF VETERINARY CLINICS/LABORATORIES DAWUDIWA N3LEFA DABBAWABE YASA				
23020151	REHABILITATION/REPAIRS OF LIVESTOCK INFRASTRUCTURE NAWA DABBAWA NGALWOT3G3BE YASA				
23020152	REHABILITATION/REPAIRS OF EMIRS' PALACES MAIRI YASA				
23020153	REFURBISHING OF PRINTING MACHINES INJIN KAKAD3 BAKT3YE YASA				

23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TUROKTAWA WA INJINWA NYAMA BAREBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA'A YASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARYEA YASA				
	SUB – TOTAL JIM3L-GANAMA	19,440,000	20,412,000	316,050,000	
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO- SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L- GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT / REVIEWING BORNO STATE LAWS KULASHI WA FUWUTUWU AD3GAIMA HOWOMWA K3RYE BORNOBEA FASALT3	150,000,000	157,500,000	14,700,000	
23020102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE	290,088,000	304,592,400		
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L-GANAMA	290,088,000	304,592,400	14,700,000	
	GRAND TOTAL JIM3L KURA	834,000,000	718,200,000	904,050,000	

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE: 032600100100
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE: 032600100100**

**MDA: HIGH COURT OF JUSTICE
SECTOR: LAW & JUSTICE
CIDARAM: SHARARAM KURA K3RYEBE
FELLA: HOWOM WA SHARABE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	6,000,000	6,300,000		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS KURISWA OBISBEA ZAYEA YIWO				
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO				
23010114	PURCHASE OF COMPUTER PRINTERS INJINWA KAKAD3 BAKT3YE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJI KANNU LANT3RIKIBE YIWO	18,000,000	18,900,000		
23010124	PURCHASE OF TEACHING/LEARNING & EQUIPMENT KARAIWA K3RA GULT3YE YIWO				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEGA NJIM K3RABERO YIWO				
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT KARAIWA BISKEWABE YIWO				
23010154	PURCHASE OF EDUCATIONAL/RECREATIONAL FACILITIES FOR CHILDREN DAWUDIWA ILMU WA TUSUABE DULIRO GARTA				
23010155	PURCHASE OF SCHOOL FURNITURE & FITTINGS KURISWA MARANATA YIWO				
23010156	PURCHASE OF VETERINARY EQUIPMENT, TOOLS, & FITTINGS KARAIWA N3LEFA DABBAWABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	24,000,000	25,200,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (JCS&CPM) OBIS GARN3M YIRFONDOA				
23020102	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES NJIMWA BUNABEA MAJIRWARO GARTA	100,000,000	105,000,000		
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES NJIMWA K3RABE GARTA	5,000,000	5,250,000		
23020148	CONSTRUCTION OF STUDENTS HOSTELS/PROVISION OF FACILITIES NJIMWA BUNABEA MAJIRWARO GARTA				
23020149	CONSTRUCTION OF COURT BUILDINGS SHARARAM GARTA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES DAWUDIWA N3LEFA DABBAWABE WA NJIM KOSAWA KULAST3YE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DAWUDIWA CIT3B3LINMISOA NGALWOT3BEA GARTA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
23020155	CONSTRUCTION OF COURT HALLS NJIM SAMNOBE SHARARAMIN GARTA	70,000,000	73,500,000		
	SUB – TOTAL JIM3L –GANAMA	175,000,000	183,750,000		
23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA				
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANT3RIKIBE YASA				
23030103	REHABILITATION/ REPAIRS – HOUSING FATOSANDI YASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA				
23020152	REHABILITATION/REPAIRS OF EMIRS' PALACES MAIRI YASA				
23020153	REFURBISHING OF PRINTING MACHINES INJIN KAKAD3 BAKT3YE YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TUROKTAWA WA INJINWA NYAMA BAREBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA'A YASA				

23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARYEA YASA				
23020157	REHABILITATION OF HIGH COURT HALLS SHARARAMIN NJIMWA SOMNOBE YASA	50,000,000	52,500,000		
	SUB – TOTAL JIM3L-GANAMA	50,000,000	52,500,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO- SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040102	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040108	LANDSCAPING KORKORGA ZAYETA				
23040109	SEWARAGE & REFUSE DISPOSAL MALINGO WA NA NGUBDOLA FIT3BEA				
	SUB – TOTAL JIM3L – GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT / REVIEWING BORNO STATE LAWS KULASHI WA FUWUTUWU AD3GAIMA HOWOMWA K3RYE BORNOBEA FASALT3				
23020102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE				
23050149	RESETTLEMENT/SOCIAL SECURITY SUPPORT FOR THE NEEDY, DESTITUTES, & PHYSICALLY CHALLENGED NZ3LIFO WA BANA AM DUNO GANA WA MASKINWARO K3NDO				
	SUB – TOTAL JIM3L – GANAMA				
	GRAND TOTAL JIM3L GANAMA	249,000,000	261,450,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE:**

**MDA: SHARIA COURT OF APPEAL
CIDARAM: SHARARAM AMPILBE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	10,000,000	10,500,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO				
23010114	PURCHASE OF COMPUTER PRINTERS INJINWA KAKAD3 BAKT3YE YIWO				
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKAD3 FUKT3G3BE YIWO				
23010118	PURCHASE OF SCANNERS INJIN FOTO GON3M TULOYE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJI KANNU LANT3RIKIBE YIWO	6,000,000	6,300,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEGA NJIM K3RABERO YIWO	200,000	210,000		
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJINWA NJI G3RTABE YIWO				
	SUB – TOTAL JIM3L – GANAMA	16,200,000	17,010,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (JCS&CPM) OBIS GARN3M YIRFONDOA	100,000,000	105,000,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA	50,000,000	52,500,000		
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES NJIMWA K3RABE GARTA				

23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES DAWUDIWA BISKEWABE GARN3M YIRFONDOA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES DAWUDIWA N3LEFA DABBAWABE WA NJIM KOSAWA KULAST3YE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DAWUDIWA CIT3B3LINMISOA NGALWOT3BEA GARTA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL MIJ3L- GANAMA	60,000,000	63,000,000		

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA	7,000,000	7,350,000		
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANT3RIKIBE YASA	-	-		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA	15,000,000	15,750,000		
23020152	REHABILITATION/REPAIRS OF EMIRS' PALACES MAIRI YASA				
23020153	REFURBISHING OF PRINTING MACHINES INJIN KAKAD3 BAKT3YE YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TUROKTAWA WA INJINWA NYAMA BAREBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA'A YASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARYEA YASA				
	SUB – TOTAL JIM3L-GANAMA	22,000,000	23,100,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO- SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040109	LANDSCAPING KORKORGA ZAYETA				

	SUB – TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLAD3ABE				
23020102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE				
	SUB – TOTAL JIM3L – GANAMA				
	GRAND TOTAL JIM3L KURA	98,200,000	103,110,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE**

**MDA: AREA COURT
CIDARAM: SHARARAM NGUROBE**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	5,000,000	5,250,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO	2,000,000	2,100,000		
23010114	PURCHASE OF COMPUTER PRINTERS INJINWA KAKAD3 BAKT3YE YIWO	1,000,000	1,050,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKAD3 FUKT3G3BE YIWO				
23010118	PURCHASE OF SCANNERS INJIN FOTO GON3M TULOYE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJI KANNU LANT3RIKIBE YIWO				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEGA NJIM K3RABERO YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJINWA NJI G3RTABE YIWO				
	SUB – TOTAL JIM3L-GANAMA	8,000,000	8,400,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (JCS&CPM) OBIS GARN3M YIRFONDOA	15,000,000	15,750,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA	10,000,000	10,500,000		
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES NJIMWA K3RABE GARTA				

23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES DAWUDIWA BISKEWABE GARN3M YIRFONDOA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES DAWUDIWA N3LEFA DABBAWABE WA NJIM KOSAWA KULAST3YE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DAWUDIWA CIT3B3LINMISOA NGALWOT3BEA GARTA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	25,000,000	26,250,000		

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA	5,000,000	5,250,000		
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANT3RIKIBE YASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA	20,000,000	21,000,000		
23020152	REHABILITATION/REPAIRS OF EMIRS' PALACES MAIRI YASA				
23020153	REFURBISHING OF PRINTING MACHINES INJIN KAKAD3 BAKT3YE YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TUROKTAWA WA INJINWA NYAMA BAREBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA'A YASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARYEA YASA				
	SUB – TOTAL JIM3L- GANAMA	25,000,000	26,250,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO- SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040109	LANDSCAPING				

	KORKORGA ZAYETA				
	SUB – TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLADI3A				
23020102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
	SUB – TOTAL JIM3L-GANAMA				
	GRAND TOTAL JIM3L KURA	58,000,000	60,900,000		

**BORNO STATE GOVERNMENT
2017 CAPITAL EXPENDITURE BUDGET
CODE:
GAMNATI K3RYE BORNOBE
NZURFATTO SA'A 2017 CIDAWA KURA-KURABE
FASAL ASHIRBE**

**MDA: JUDICIAL SERVICE COMMISSION
CIDARAM: CIDAWU SHARABERO NJIST3G3B3**

ECON CODE FASAL ASHIRBE	DESCRIPTION BAYEN	BUDGET 2017 NZURFOTTO SA'A 2017	BUDGET 2016 NZURFOTTO SA'A 2016	BUDGET 2015 NZURFOTTO SA'A 2015	REMARKS MANAWA
		N	N	N	
23010100	PURCHASE OF FIXED ASSETS- GENERAL KADARIWA YIWO				
23010101	PURCHASE / ACQUISITION OF LAND NGAWAR YIWUM YIRFONDOA				
23010105	PURCHASE OF MOTOR VEHICLES MOTOWA YIWO	5,000,000	5,250,000		
23010113	PURCHASE OF COMPUTERS INJIN K3R3NNA YIWO				
23010114	PURCHASE OF COMPUTER PRINTERS INJINWA KAKAD3 BAKT3YE YIWO	1,000,000	1,050,000		
23010115	PURCHASE OF PHOTOCOPYING MACHINES INJIN KAKAD3 FUKT3G3BE YIWO	1,000,000	1,050,000		
23010118	PURCHASE OF SCANNERS INJIN FOTO GON3M TULOYE YIWO				
23010119	PURCHASE OF POWER GENERATING SET INJI KANNU LANT3RIKIBE YIWO	5,000,000	5,250,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT KAKAD3WA WA KARAIWA CIDABEGA NJIM K3RABERO YIWO				
23010153	PURCHASE OF SUBMERSIBLE PUMPS/PIPES/SPARES INJINWA NJI G3RTABE YIWO				
	SUB – TOTAL JIM3L – GANAMA	12,000,000	12,600,000		
23020100	CONSTRUCTION / PROVISION OF FIXED ASSETS – GENERAL KADARIWA GARN3M YIRFONDOA				
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (JCS&CPM) OBIS GARN3M YIRFONDOA	25,000,000	26,250,000		
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS FATOWA GARN3M YIRFONDOA				
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES NJIMWA K3RABE GARTA				

23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES DAWUDIWA BISKEWABE GARN3M YIRFONDOA				
23020150	CONSTRUCTION OF VETERINARY CLINICS/LABORATORIES DAWUDIWA N3LEFA DABBAWABE WA NJIM KOSAWA KULAST3YE GARTA				
23020151	CONSTRUCTION/PROVISION OF LIVESTOCK INFRASTRUCTURE DAWUDIWA CIT3B3LINMISOA NGALWOT3BEA GARTA				
23020152	CONSTRUCTION OF EMIRS' PALACES/PROVISION OF INFRASTRUCTURES MAIRI GARN3M NGALWOT3G3				
	SUB – TOTAL JIM3L-GANAMA	25,000,000	26,250,000		

23030100	REHABILITATION / REPAIRS OF FIXED ASSETS – GENERAL KADARIWA YASA – SAMMABE				
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING FATOWA YASA	15,000,000	157250,000		
23030102	REHABILITATION / REPAIRS – ELECTRICITY KANNU LANT3RIKIBE YASA				
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS GARWA OBISBE YASA				
23020152	REHABILITATION/REPAIRS OF EMIRS' PALACES MAIRI YASA				
23020153	REFURBISHING OF PRINTING MACHINES INJIN KAKAD3 BAKT3YE YASA				
23020154	REFURBISHING OF TRACTORS & AGRICULTURAL MACHINES TUROKTAWA WA INJINWA NYAMA BAREBE YASA				
23020155	REFURBISHING OF INDUSTRIAL PLANT & EQUIPMENT SANYARAMWA'A YASA				
23020156	REHABILITATION OF ROAD CONSTRUCTION PLANTS & EQUIPMENT SANYARAM DIWAL GARYEA YASA				
	SUB – TOTAL JIM3L- GANAMA	15,000,000	157250,000		
23040100	PRESERVATION OF THE ENVIRONMENT – GENERAL KORKORGA LIO- SAMMABE				
23040101	TREE PLANTING K3SKA KOKTA				
23040108	EROSION & FLOOD CONTROL SAYANO WA TAJIRWA NJIBEA KALT3G3				
23040109	LANDSCAPING KORKORGA ZAYETA				

	SUB – TOTAL JIM3L-GANAMA				
23050100	ACQUISITION OF NON-TANGIBLE ASSETS KADARIWA TURINMBAMA YIRFONDOA				
23050101	RESEARCH & DEVELOPMENT KULASHI WA FUWUTUWU FELLADI3A				
23020102	COMPUTER SOFTWARE ACQUISITION KARAIWA INJIN K3R3NNABE YIRFONDOA				
	SUB – TOTAL JIM3L – GANAMA				
	GRAND TOTAL JIM3L KURA	52,000,000	54,600,000		

MAP OF BORNO STATE



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